University System of New Hampshire

Operating Expenditures by Function for Fiscal Year: 2013 Fiscal Period: 12

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	144,987,214.10	51,212,356.00	23,730,836.47	11,572.29	0.00	**219,941,978.86**
Research & Sponsored Programs	52,453,318.48	15,633,950.96	50,999,800.57	102,049.98	0.00	**119,189,119.99**
Public Service	4,392,911.40	1,709,967.51	1,838,028.01	1,256.68	0.00	**7,942,163.60**
Academic Support	29,983,515.11	11,406,519.98	6,336,327.90	11,191.75	0.00	**47,737,554.74**
Student Services	16,098,932.41	5,992,688.73	11,242,245.17	20,480.36	0.00	**33,354,346.67**
Institutional Support	32,567,549.99	(1,436,906.00)	40,348,833.26	28,421.67	0.00	**71,507,898.92**
Operations and Maintenance	16,752,390.82	6,447,697.25	(39,366,097.57)	15,804,930.57	0.00	**(361,078.93)**
Student Financial Aid	2,548,755.45	30,445.23	128,383.23	0.00	0.00	**2,707,583.91**
Auxiliary Services	36,684,553.39	11,681,760.54	90,324,194.81	2,557,198.23	0.00	**141,247,706.97**
Nonoperating Funds	0.00	0.00	17,103.73	0.00	0.00	**17,103.73**
No Program Code Assigned	79,081.91	6,635.83	117,808.90	0.00	0.00	**203,526.64**
Subtotal, current funds	336,548,223.06	102,685,116.03	185,717,464.48	18,537,101.53	0.00	**643,487,905.10**
Campuses - other funds	106,178.17	18,375.95	18,972,371.91	31,588.15	52,002,616.13	**71,131,130.31**
Affiliated entities	2,985,939.23	1,264,862.97	(1,550,088.37)	0.00	0.00	**2,700,713.83**
Funds Not Coded to Fsubcamp	10,564.24	4,753.89	8,673.60	0.00	0.00	**23,991.73**
Total	**339,650,904.70**	**103,973,108.84**	**203,148,421.62**	**18,568,689.68**	**52,002,616.13**	**717,343,740.97**

University System of New Hampshire

Operating Expenditures by Function and Fund Type Level 2 for Fiscal Year: 2013 Fiscal Period: 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs-Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	**Total**
Campuses - current funds																	
Instruction	205,798,602.72	11,493,978.75	0.00	69,628.24	1,639,084.80	940,684.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**219,941,978.86**
Research & Sponsored Programs	10,846,829.79	2,258,733.85	0.00	0.00	1,159,480.22	99,140,984.49	5,783,091.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**119,189,119.99**
Public Service	5,314,990.78	1,586,864.96	0.00	0.00	771,217.59	269,090.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**7,942,163.60**
Academic Support	42,800,778.37	2,457,560.83	0.00	(446.01)	2,374,240.60	105,420.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**47,737,554.74**
Student Services	23,817,113.32	7,526,893.34	0.00	0.00	1,952,153.11	58,186.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**33,354,346.67**
Institutional Support	82,688,864.22	(11,245,252.77)	0.00	(496.77)	69,603.43	(4,819.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**71,507,898.92**
Operations and Maintenance	(1,624,151.47)	1,253,019.01	0.00	0.00	10,053.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**(361,078.93)**
Student Financial Aid	(19,136.10)	531.21	0.00	0.00	84,844.66	2,641,344.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2,707,583.91**
Auxiliary Services	0.00	0.00	141,245,991.97	0.00	0.00	1,715.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**141,247,706.97**
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,103.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**17,103.73**
No Program Code Assigned	94.41	1,697.60	1,583.37	198,932.97	0.00	218.29	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**203,526.64**
Subtotal, current funds	369,623,986.04	15,334,026.78	141,247,575.34	267,618.43	8,060,677.94	103,152,825.20	5,784,091.64	17,103.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**643,487,905.10**
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,973.23	8,009.19	0.00	475.34	0.00	10,006,865.29	60,549,807.26	0.00	**71,131,130.31**
Affiliated entities	0.00	2,589,949.15	0.00	0.00	85,500.20	0.00	0.00	0.00	0.00	0.00	0.00	220.56	25,043.92	0.00	0.00	0.00	**2,700,713.83**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	23,991.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**23,991.73**
Total	**369,623,986.04**	**17,923,975.93**	**141,247,575.34**	**267,618.43**	**8,146,178.14**	**103,176,816.93**	**5,784,091.64**	**17,103.73**	**565,973.23**	**8,009.19**	**0.00**	**695.90**	**25,043.92**	**10,006,865.29**	**60,549,807.26**	**0.00**	**717,343,740.97**

University System of New Hampshire
Operating Expenditures by Function for Fiscal Year: 2013 Fiscal Period: 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	144,987,214.10	52,453,318.48	4,392,911.40	29,983,515.11	16,098,932.41	32,567,549.99	16,752,390.82	2,548,755.45	36,684,553.39	0.00	0.00	79,081.91	**336,548,223.06**
Fringe Benefits	51,212,356.00	15,633,950.96	1,709,967.51	11,406,519.98	5,992,688.73	(1,436,906.00)	6,447,697.25	30,445.23	11,681,760.54	0.00	0.00	6,635.83	**102,685,116.03**
Supplies & Services	23,730,836.47	50,999,800.57	1,838,028.01	6,336,327.90	11,242,245.17	40,348,833.26	(39,366,097.57)	128,383.23	90,324,194.81	0.00	17,103.73	117,808.90	**185,717,464.48**
Utilities	11,572.29	102,049.98	1,256.68	11,191.75	20,480.36	28,421.67	15,804,930.57	0.00	2,557,198.23	0.00	0.00	0.00	**18,537,101.53**
Subtotal, current funds	219,941,978.86	119,189,119.99	7,942,163.60	47,737,554.74	33,354,346.67	71,507,898.92	(361,078.93)	2,707,583.91	141,247,706.97	0.00	17,103.73	203,526.64	**643,487,905.10**
Campuses - other funds	0.00	0.00	0.00	0.00	36,080.34	475.34	21,056,048.56	537,902.08	0.00	49,444,986.63	0.00	55,637.36	**71,131,130.31**
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,700,307.12	0.00	0.00	0.00	0.00	406.71	0.00	**2,700,713.83**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,991.73	**23,991.73**
Total	**219,941,978.86**	**119,189,119.99**	**7,942,163.60**	**47,737,554.74**	**33,390,427.01**	**74,208,681.38**	**20,694,969.63**	**3,245,485.99**	**141,247,706.97**	**49,444,986.63**	**17,510.44**	**283,155.73**	**717,343,740.97**

University System of New Hampshire

Operating Expenditures by Function and Fund Type Level 2 for Fiscal Year: 2013 Fiscal Period: 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs-Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	**Total**
Campuses - current funds																	
Salaries & Wages	230,045,717.46	19,621,905.39	36,684,453.13	118,495.48	2,662,347.30	43,183,486.39	4,231,817.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**336,548,223.06**
Fringe Benefits	85,384,665.66	(7,834,021.40)	11,681,715.42	(13,287.06)	796,367.44	12,246,204.36	423,471.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**102,685,116.03**
Supplies & Services	38,874,134.30	2,915,577.92	90,324,208.56	162,081.11	4,593,762.60	47,714,872.71	1,115,723.55	17,103.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**185,717,464.48**
Utilities	15,319,468.62	630,564.87	2,557,198.23	328.90	8,200.60	8,261.74	13,078.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**18,537,101.53**
Subtotal, current funds	369,623,986.04	15,334,026.78	141,247,575.34	267,618.43	8,060,677.94	103,152,825.20	5,784,091.64	17,103.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**643,487,905.10**
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,973.23	8,009.19	0.00	475.34	0.00	10,006,865.29	60,549,807.26	0.00	**71,131,130.31**
Affiliated entities	0.00	2,589,949.15	0.00	0.00	85,500.20	0.00	0.00	0.00	0.00	0.00	0.00	220.56	25,043.92	0.00	0.00	0.00	**2,700,713.83**
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	23,991.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**23,991.73**
Total	**369,623,986.04**	**17,923,975.93**	**141,247,575.34**	**267,618.43**	**8,146,178.14**	**103,176,816.93**	**5,784,091.64**	**17,103.73**	**565,973.23**	**8,009.19**	**0.00**	**695.90**	**25,043.92**	**10,006,865.29**	**60,549,807.26**	**0.00**	**717,343,740.97**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	8,822.39	785.19	10,871.17	0.00	0.00	**20,478.75**
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	25,779.81	0.00	0.00	**25,779.81**
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	**0.00**
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	**0.00**
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	28,107.73	11,926.53	13,522.66	0.00	0.00	**53,556.92**
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
147486	MyDome	UZCXAS	PI Annette Schloss	559.33	96.30	75,083.85	0.00	0.00	**75,739.48**
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	36,353.32	3,236.64	8,912.31	0.00	0.00	**48,502.27**
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	4,623.94	0.00	0.00	**4,623.94**
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	(49.95)	0.00	0.00	**(49.95)**
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	(285.32)	0.00	0.00	**(285.32)**
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	1,358.50	89.00	79,419.39	0.00	0.00	**80,866.89**
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	13,380.67	0.00	0.00	**13,380.67**
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	46,691.79	9,748.12	22,565.94	0.00	0.00	**79,005.85**
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	183,604.28	28,865.74	87,003.94	0.00	0.00	**299,473.96**
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	29,743.28	0.00	0.00	**29,743.28**
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	**0.00**
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	**0.00**
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N828	RAPHIC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	**0.00**
14N828	RAPHIC	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	292.50	26.04	2,746.05	0.00	0.00	**3,064.59**
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	2,519.21	0.00	0.00	0.00	0.00	**2,519.21**
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	**0.00**
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	**0.00**
14U877	Teach the Teachers	URLCKG	PI Karen Graham	10,388.95	4,675.02	53,761.82	0.00	0.00	**68,825.79**
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	1,534.81	690.68	378.55	0.00	0.00	**2,604.04**
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	12,213.71	4,855.31	12,503.23	0.00	0.00	**29,572.25**
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	918.93	0.00	0.00	**918.93**
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	9,222.00	820.76	8,622.66	0.00	0.00	**18,665.42**
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	4,421.91	393.56	10,356.87	0.00	0.00	**15,172.34**
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	**0.00**
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	33,336.41	2,966.93	(6,285.65)	0.00	0.00	**30,017.69**
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	10,707.71	953.00	7,783.02	0.00	0.00	**19,443.73**
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	7,387.23	3,324.21	4,091.77	0.00	0.00	**14,803.21**
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	(728.96)	0.00	0.00	**(728.96)**
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	108.00	0.00	0.00	**108.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(537,743.88)	0.00	0.00	**(537,743.88)**
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	12,744.41	0.00	0.00	**12,744.41**
1DA009	Hortense Sheppard Bequest	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	3,690.84	0.00	0.00	**3,690.84**
1DA017	Washington Internship	UASTEX	National Student Exchange	0.00	0.00	186,471.83	0.00	0.00	**186,471.83**
1DA019	Foreign Study	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA021	Unrest Bequest - Carpenter	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	2,018.00	169.51	9,046.38	0.00	0.00	**11,233.89**
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	9,000.00	0.00	0.00	**9,000.00**
1DA030	McNair Matching Funds	UAGMCN	McNair Program	34,607.43	9,046.05	6,609.06	0.00	0.00	**50,262.54**
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	370.00	0.00	0.00	**370.00**
1DAASP	Advancing Science Program	UALCTR	Letizel Center	0.00	0.00	130.60	0.00	0.00	**130.60**
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	3,557.50	1,547.51	1,645.69	0.00	0.00	**6,750.70**
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	400.00	33.60	3,511.20	0.00	0.00	**3,944.80**
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Letizel Center	0.00	0.00	2,682.40	0.00	0.00	**2,682.40**
1DALCT	Leitzel Center	UALCTR	Letizel Center	89,045.23	20,796.45	8,736.94	0.00	0.00	**118,578.62**
1DALCT	Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	2,258.81	0.00	0.00	**2,258.81**
1DAMCN	PI McNair Program	UAGMCN	McNair Program	120.00	10.08	1,934.97	0.00	0.00	**2,065.05**
1DASCO	Foreign Scholars in Residence	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	3,345.60	281.01	2,208.54	0.00	0.00	**5,835.15**
1DAURC	Undergrad Research Conference	UAAOUT	SVP Engagement & Academic Outreach	4,053.14	26.09	12,978.67	0.00	0.00	**17,057.90**
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	17,994.34	4,461.65	20,721.30	2,426.73	0.00	**45,604.02**
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	11,033.77	0.00	27,467.32	0.00	0.00	**38,501.09**
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	59,218.76	23,336.01	16,320.91	0.00	0.00	**98,875.68**
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	120.00	0.00	2,396.80	0.00	0.00	**2,516.80**
1DB027	Diagnostic Services-insects	UBBIOL	Department of Biological Sciences	628.25	0.00	647.53	0.00	0.00	**1,275.78**
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	1,767.39	0.00	0.00	**1,767.39**
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	48,172.48	13,149.97	8,190.13	0.00	0.00	**69,512.58**
1DB037	Project Smart	UBDPST	Project Smart	35,224.33	2,500.47	13,987.66	0.00	0.00	**51,712.46**
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	156.29	0.00	0.00	**156.29**
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	232.96	0.00	0.00	**232.96**
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	33,066.84	6,651.05	13,505.29	76.08	0.00	**53,299.26**
1DB045	Therapeutic Riding Program	UBBIOL	Department of Biological Sciences	13,661.48	964.40	16,977.40	0.00	0.00	**31,603.28**
1DB045	Therapeutic Riding Program	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	2,162.90	0.00	0.00	**2,162.90**
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,052.64	0.00	0.00	**1,052.64**
1DB057	Dairy Graduate Research	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB065	Center for Freshwater Biology	UBBIOL	Department of Biological Sciences	0.00	0.00	1,107.94	0.00	0.00	**1,107.94**
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,646.50	0.00	(4,723.56)	0.00	0.00	**(77.06)**
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	(1,497.00)	0.00	0.00	**(1,497.00)**
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	2,083.07	174.98	1,649.00	0.00	0.00	**3,907.05**
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	6,150.93	326.40	0.00	0.00	0.00	**6,477.33**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	7,279.54	(10.13)	0.00	0.00	0.00	**7,269.41**
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	2,066.45	0.00	0.00	**2,066.45**
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	200.00	16.80	0.00	0.00	0.00	**216.80**
1DB086	Biological Sciences Equipment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	5,423.00	0.00	0.00	**5,423.00**
1DB090	BIOL Overhead Return Funds	UBBIOL	Department of Biological Sciences	2,543.56	1,106.45	8,361.17	0.00	0.00	**12,011.18**
1DB094	Center for Comparitive&Molec Endoc	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB097	American Soc of Plant Biologist-NE	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	1,796.40	135.32	994.07	0.00	0.00	**2,925.79**
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB422	Small Livestock Account	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	12,611.50	210.00	0.00	0.00	0.00	**12,821.50**
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	3,824.92	1,125.83	1,018.52	0.00	0.00	**5,969.27**
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	29.95	0.00	0.00	**29.95**
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	2,038.85	44.39	13,955.13	0.00	0.00	**16,038.37**
1DBAB1	PI Andre Brito	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	1,018.51	0.00	0.00	**1,018.51**
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,217.26	0.00	0.00	**1,217.26**
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	1,558.93	74.32	3,459.18	0.00	0.00	**5,092.43**
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	308.95	25.95	2,978.69	0.00	0.00	**3,313.59**
1DBCN0	PI Christopher NEEFUS	UBBIDC	PI Don Chandler	0.00	0.00	14.99	0.00	0.00	**14.99**
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	846.11	0.00	0.00	**846.11**
1DBCS0	PI Charles SCHWAB	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	1,275.00	88.20	1,667.77	0.00	0.00	**3,030.97**
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	5,778.36	0.00	0.00	**5,778.36**
1DBDB1	PI David BURDICk	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDB1	PI David BURDICk	UBNRDB	PI David Burdick	3,289.60	276.32	2,356.48	0.00	0.00	**5,922.40**
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	2,880.00	0.00	5,782.12	0.00	0.00	**8,662.12**
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDC0	PI Don CHANDLER	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	4,732.46	1,318.80	273.92	0.00	0.00	**6,325.18**
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	178.16	14.97	26.34	0.00	0.00	**219.47**
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,668.07	0.00	0.00	**1,668.07**
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	4,683.83	0.00	0.00	**4,683.83**
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	8,265.51	0.00	0.00	**8,265.51**
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,027.90	0.00	0.00	**5,027.90**
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,899.36	0.00	0.00	**4,899.36**
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	73,141.32	11,884.95	59,932.61	0.00	0.00	**144,958.88**
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	14,142.98	0.00	0.00	0.00	0.00	**14,142.98**
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	155.00	0.00	0.00	**155.00**
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	374.91	0.00	0.00	**374.91**
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	1,155.54	0.00	0.00	**1,155.54**
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	1,492.75	0.00	0.00	**1,492.75**
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	595.84	0.00	0.00	**595.84**
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	2,090.00	0.00	0.00	**2,090.00**
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	5,078.67	2,171.92	1,144.81	0.00	0.00	**8,395.40**
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	1,324.25	0.00	0.00	**1,324.25**
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	6,821.19	572.99	1,232.68	0.00	0.00	**8,626.86**
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,146.46	0.00	0.00	**1,146.46**
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	2,708.76	0.00	0.00	**2,708.76**
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	225.19	0.00	0.00	**225.19**
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	(1,105.83)	(92.89)	(1,604.58)	0.00	0.00	**(2,803.30)**
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	1,136.77	102.75	0.00	0.00	0.00	**1,239.52**
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	570.56	0.00	0.00	**570.56**
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	386.37	0.00	0.00	**386.37**
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	253.68	0.00	0.00	**253.68**
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	50.00	0.00	0.00	**50.00**
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	107.53	0.00	0.00	**107.53**
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	25,814.92	8,279.78	30,119.97	0.00	0.00	**64,214.67**
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	687.28	57.73	4,649.79	0.00	0.00	**5,394.80**
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	1,251.46	105.12	3,626.61	0.00	0.00	**4,983.19**
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	2,254.16	0.00	2,156.07	0.00	0.00	**4,410.23**
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	5,808.78	487.92	60,723.35	0.00	0.00	**67,020.05**
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	256.45	0.00	0.00	**256.45**
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	863.75	0.00	0.00	**863.75**
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	3,264.47	0.00	8,823.49	0.00	0.00	**12,087.96**
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	1,124.26	53.27	3,471.48	0.00	0.00	**4,649.01**
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,505.53	0.00	0.00	**1,505.53**
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,014.74	0.00	0.00	**1,014.74**
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	18,178.12	729.12	33,679.51	0.00	0.00	**52,586.75**
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	824.37	0.00	0.00	**824.37**
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	24,637.32	10,717.25	4,576.52	0.00	0.00	**39,931.09**
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	77.35	0.00	0.00	**77.35**
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	401.04	0.00	0.00	**401.04**
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	4,598.14	0.00	0.00	**4,598.14**
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	82.90	0.00	0.00	**82.90**
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,520.20	0.00	0.00	**1,520.20**
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	4,505.03	0.00	4,783.22	0.00	0.00	**9,288.25**
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	5,146.22	1,972.09	1,692.61	0.00	0.00	**8,810.92**
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	342.40	0.00	0.00	**342.40**
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	4,825.17	14.51	10,224.31	0.00	0.00	**15,063.99**
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	71.84	0.00	0.00	**71.84**
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	871.47	73.20	3,548.67	0.00	0.00	**4,493.34**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	2,975.68	0.00	0.00	**2,975.68**
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	27,118.98	8,559.14	23,830.52	0.00	0.00	**59,508.64**
1DC007	Project Search	UCEDUC	Education	25,500.22	2,141.99	9,772.98	0.00	0.00	**37,415.19**
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	82.50	6.93	722.98	0.00	0.00	**812.41**
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	427,438.07	65,279.45	95,881.54	0.00	0.00	**588,599.06**
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	9,225.14	774.96	0.00	0.00	0.00	**10,000.10**
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	213,620.79	17,789.64	254,895.78	0.00	0.00	**486,306.21**
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	5,550.00	466.20	7,233.21	0.00	0.00	**13,249.41**
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	41,013.70	3,445.14	12,942.47	0.00	0.00	**57,401.31**
1DC054	Piano Extension Program	UCMUSI	Music	16,357.50	291.69	8,622.40	0.00	0.00	**25,271.59**
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	61,005.09	15,986.55	91,801.44	0.00	0.00	**168,793.08**
1DC061	Music String Education Project	UCMUSI	Music	4,480.04	209.98	0.00	0.00	0.00	**4,690.02**
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	29,273.73	0.00	0.00	**29,273.73**
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	609.38	11.50	4,144.59	0.00	0.00	**4,765.47**
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	382.50	32.13	0.00	0.00	0.00	**414.63**
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,248.92	0.00	0.00	**3,248.92**
1DC074	NH Listens Facilitator Training	UCCINJ	Carsey Institute	0.00	0.00	255.09	0.00	0.00	**255.09**
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	2,250.00	189.00	3,403.81	0.00	0.00	**5,842.81**
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	5,164.19	271.39	1,054.27	0.00	0.00	**6,489.85**
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	998.79	0.00	0.00	**998.79**
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	457.79	0.00	965.90	0.00	0.00	**1,423.69**
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	2,041.40	598.08	4,254.60	0.00	0.00	**6,894.08**
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	190.00	0.00	0.00	**190.00**
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	2,877.48	1,251.70	0.00	0.00	0.00	**4,129.18**
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCCM1	PI Clair Malarte-Feldman	UCFICM	PI Clair Malarte-Feldman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	50.00	0.00	0.00	**50.00**
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	12,523.50	1,051.98	0.00	0.00	0.00	**13,575.48**
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	46.99	3.95	9,705.89	0.00	0.00	**9,756.83**
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,257.09	347.94	2,330.73	0.00	0.00	**8,935.76**
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	781.30	0.00	0.00	**781.30**
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	19,381.17	5,401.70	5,624.19	0.00	0.00	**30,407.06**
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	5,915.00	0.00	0.00	**5,915.00**
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	359.00	0.00	0.00	**359.00**
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJD1	PI Jeffry Diefendorf	UCHIJD	PI Jeffry Diefendorf	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	2,275.16	0.00	0.00	**2,275.16**
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	3,176.06	0.00	0.00	**3,176.06**
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	30.00	0.00	0.00	**30.00**
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	200.00	0.00	0.00	**200.00**
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	933.95	0.00	0.00	**933.95**
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	1,310.25	25.20	6,033.04	0.00	0.00	**7,368.49**
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	2,317.78	67.20	11,432.31	0.00	0.00	**13,817.29**
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	275.00	0.00	0.00	**275.00**
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	2,992.82	0.00	0.00	**2,992.82**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,564.38	0.00	0.00	**1,564.38**
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	641.00	0.00	0.00	**641.00**
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	215.76	0.00	0.00	**215.76**
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	745.73	0.00	0.00	**745.73**
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	145.00	0.00	0.00	**145.00**
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	12,310.35	0.00	0.00	**12,310.35**
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	2,205.10	0.00	0.00	**2,205.10**
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	57.00	0.00	0.00	**57.00**
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	15,961.04	6,837.73	56.88	0.00	0.00	**22,855.65**
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	40.00	0.00	110.40	0.00	0.00	**150.40**
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,180.98	0.00	0.00	**2,180.98**
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	1,475.73	0.00	0.00	**1,475.73**
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	1,869.74	0.00	0.00	**1,869.74**
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	(72.69)	0.00	0.00	**(72.69)**
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	11,151.62	4,851.00	1,126.69	0.00	0.00	**17,129.31**
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	2,239.64	0.00	0.00	**2,239.64**
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,367.15	0.00	0.00	**1,367.15**
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	1,732.00	0.00	0.00	**1,732.00**
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	6,182.57	0.00	0.00	**6,182.57**
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	200.00	0.00	0.00	**200.00**
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	2,880.30	0.00	0.00	**2,880.30**
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	787.59	0.00	0.00	**787.59**
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,204.68	0.00	0.00	**1,204.68**
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	276.00	0.00	0.00	**276.00**
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	108.00	0.00	0.00	**108.00**
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	8,677.44	0.00	0.00	**8,677.44**
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	565.22	0.00	0.00	**565.22**
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	5,398.02	285.60	6,774.32	0.00	0.00	**12,457.94**
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	2,143.68	0.00	0.00	**2,143.68**
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	1,963.57	0.00	0.00	**1,963.57**
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	5,725.02	2,490.44	441.90	0.00	0.00	**8,657.36**
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	918.72	0.00	0.00	**918.72**
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	455.25	0.00	0.00	**455.25**
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	524.15	228.04	6,000.00	0.00	0.00	**6,752.19**
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	67.19	0.00	0.00	**67.19**
1DCWWU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh	5,890.86	2,335.45	0.00	0.00	0.00	**8,226.31**
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	885.97	153.35	0.00	0.00	0.00	**1,039.32**
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	1,375.86	0.00	0.00	**1,375.86**
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	229.50	0.00	0.00	0.00	0.00	**229.50**
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	10,870.52	4,582.14	4,127.74	0.00	0.00	**19,580.40**
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	10,223.92	0.00	0.00	**10,223.92**
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	1,549.43	0.00	0.00	**1,549.43**
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	257.69	0.00	0.00	**257.69**
1DD053	Project54 Software	UDEEWL	PI William Lenharth	4,239.23	356.10	1,799.52	0.00	0.00	**6,394.85**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	56.00	0.00	0.00	**56.00**
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,450.00	1,885.80	24,955.99	0.00	0.00	**49,291.79**
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	464.63	39.03	57,541.57	0.00	0.00	**58,045.23**
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	(7,567.17)	0.00	0.00	**(7,567.17)**
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	7,940.55	0.00	5,380.95	0.00	0.00	**13,321.50**
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	9,118.86	1,772.23	5,628.17	0.00	0.00	**16,519.26**
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,380.00	84.00	481.12	0.00	0.00	**1,945.12**
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	500.00	42.00	1,105.42	0.00	0.00	**1,647.42**
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	7,818.20	547.93	0.00	0.00	0.00	**8,366.13**
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	600.00	0.00	0.00	**600.00**
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	279.00	0.00	0.00	**279.00**
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	8,553.26	0.00	0.00	**8,553.26**
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	7,098.96	956.14	9,277.04	0.00	0.00	**17,332.14**
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,349.03	0.00	0.00	**2,349.03**
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	737.10	0.00	0.00	**737.10**
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	3,897.50	0.00	11,218.84	0.00	0.00	**15,116.34**
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	12,491.00	0.00	8,088.30	0.00	0.00	**20,579.30**
1DDCW0	PI Colin Ware	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	1,832.10	0.00	0.00	**1,832.10**
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	7,461.57	626.77	(1,068.08)	0.00	0.00	**7,020.26**
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	723.14	0.00	0.00	**723.14**
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	2,396.71	94.49	2,272.36	0.00	0.00	**4,763.56**
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	102.50	0.00	0.00	**102.50**
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	4,027.87	0.00	0.00	**4,027.87**
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	226.55	0.00	0.00	**226.55**
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,468.75	0.00	1,578.00	0.00	0.00	**3,046.75**
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,099.00	0.00	0.00	**1,099.00**
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,597.52	0.00	0.00	**2,597.52**
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	2,295.70	192.84	511.46	0.00	0.00	**3,000.00**
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	5,450.00	457.80	1,374.17	0.00	0.00	**7,281.97**
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	7,114.30	597.60	2,561.03	0.00	0.00	**10,272.93**
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	2,038.83	0.00	0.00	**2,038.83**
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	28,099.01	1,588.34	60,012.24	0.00	0.00	**89,699.59**
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	72.23	0.00	0.00	**72.23**
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	20,349.88	8,680.16	25,244.24	0.00	0.00	**54,274.28**
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	3,848.76	0.00	0.00	**3,848.76**
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	2,994.43	0.00	0.00	**2,994.43**
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	1,331.26	0.00	0.00	**1,331.26**
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	82.67	0.00	0.00	**82.67**
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	28,273.77	2,311.48	10,823.57	0.00	0.00	**41,408.82**
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	9,200.10	0.00	0.00	**9,200.10**
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	5,188.31	0.00	0.00	**5,188.31**
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	1,620.88	136.15	471.74	0.00	0.00	**2,228.77**
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	47.62	4.00	564.00	0.00	0.00	**615.62**
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	22.50	0.00	7,322.02	0.00	0.00	**7,344.52**
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	6,904.35	1,165.10	1,246.99	0.00	0.00	**9,316.44**
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	(2,846.56)	(503.70)	284,001.35	0.00	0.00	**280,651.09**
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	384.50	32.30	715.09	0.00	0.00	**1,131.89**
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	1,028.90	0.00	0.00	**1,028.90**
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	63.00	0.00	1,582.62	0.00	0.00	**1,645.62**
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	251.46	0.00	0.00	**251.46**
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	180.66	0.00	0.00	**180.66**
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	798.25	25.05	8,569.63	0.00	0.00	**9,392.93**
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	1,999.68	869.87	(2,166.00)	0.00	0.00	**703.55**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DDJG1	PI John Geddes	UDMAJG	PI John Geddes	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	1,723.78	0.00	0.00	**1,723.78**
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,585.30	0.00	0.00	**1,585.30**
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	33,681.70	0.00	0.00	**33,681.70**
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	109.98	0.00	0.00	**109.98**
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	805.73	0.00	0.00	**805.73**
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	806.60	61.14	836.21	0.00	0.00	**1,703.95**
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	460.64	0.00	0.00	**460.64**
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2,347.64	0.00	0.00	**2,347.64**
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	12,385.46	1,008.49	19,610.98	0.00	0.00	**33,004.93**
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	57.46	0.00	0.00	**57.46**
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,244.27	0.00	0.00	**2,244.27**
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,303.58	0.00	0.00	**1,303.58**
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	1,723.25	0.00	0.00	**1,723.25**
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	255.44	0.00	0.00	**255.44**
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	24,742.18	1,361.10	4,593.83	0.00	0.00	**30,697.11**
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	2,634.54	1,146.07	4,284.14	0.00	0.00	**8,064.75**
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	662.12	54.60	695.79	0.00	0.00	**1,412.51**
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	691.25	0.00	188.00	0.00	0.00	**879.25**
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	132.92	0.00	6,378.51	0.00	0.00	**6,511.43**
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	2,688.00	0.00	0.00	**2,688.00**
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	787.56	0.00	0.00	**787.56**
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	43,014.28	0.00	0.00	**43,014.28**
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	3,131.35	96.92	85,927.84	0.00	0.00	**89,156.11**
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	291.29	0.00	0.00	**291.29**
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDLK1	PI Linda Kalnejais	UDESLK	PI Linda Kalnejais	2,848.48	239.27	206.83	0.00	0.00	**3,294.58**
1DDLL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	329.30	0.00	0.00	**329.30**
1DDLM0	PI Larry Mayer	UDOMLM	PI Larry Mayer	31,739.27	2,708.58	12,186.10	0.00	0.00	**46,633.95**
1DDLW0	PI Lawrence Ward	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	14,153.88	4,173.09	2,521.08	0.00	0.00	**20,848.05**
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(5,870.81)	(524.98)	14,578.45	0.00	0.00	**8,182.66**
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	4,557.28	335.76	6,498.90	0.00	0.00	**11,391.94**
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	10,821.14	890.90	38,843.89	0.00	0.00	**50,555.93**
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	4,008.42	0.00	0.00	**4,008.42**
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	23,151.66	1,281.14	17,135.84	0.00	0.00	**41,568.64**
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	735.37	22.54	1,319.91	0.00	0.00	**2,077.82**
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	889.98	0.00	0.00	**889.98**
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	205.00	0.00	816.14	0.00	0.00	**1,021.14**
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,538.07	0.00	0.00	**1,538.07**
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	1,485.49	101.77	878.62	0.00	0.00	**2,465.88**
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	9,356.94	84.00	7,039.01	28.08	0.00	**16,508.03**
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	5,039.25	364.14	1,182.30	0.00	0.00	**6,585.69**
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	294.00	0.00	0.00	**294.00**
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	201.00	0.00	0.00	**201.00**
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	340.00	0.00	3,125.55	0.00	0.00	**3,465.55**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	8,135.40	201.60	2,578.05	0.00	0.00	**10,915.05**
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	302.00	0.00	0.00	**302.00**
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	249.00	0.00	0.00	**249.00**
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	227.17	0.00	0.00	**227.17**
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	8,151.49	0.00	0.00	**8,151.49**
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	956.70	0.00	0.00	**956.70**
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	4,555.69	0.00	0.00	**4,555.69**
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	927.50	0.00	388.80	0.00	0.00	**1,316.30**
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,766.26	0.00	0.00	**1,766.26**
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	1,538.45	129.23	5,060.52	0.00	0.00	**6,728.20**
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	549.19	0.00	0.00	**549.19**
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	4,857.59	408.04	8,591.55	0.00	0.00	**13,857.18**
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	61.99	0.00	0.00	**61.99**
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	654.62	55.00	2.18	0.00	0.00	**711.80**
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,756.10	0.00	0.00	**3,756.10**
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	75,655.07	24,503.46	8,970.78	0.00	0.00	**109,129.31**
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	28,867.87	4,065.27	8,880.31	0.00	0.00	**41,813.45**
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	1,610.36	0.00	0.00	**1,610.36**
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	413.00	0.00	0.00	**413.00**
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1,735.16	145.75	5,469.34	0.00	0.00	**7,350.25**
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	474.00	0.00	2,816.50	0.00	0.00	**3,290.50**
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	14,458.72	887.06	1,180.99	0.00	0.00	**16,526.77**
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	1,039.25	0.00	365.13	0.00	0.00	**1,404.38**
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	8,851.83	0.00	0.00	**8,851.83**
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	49.95	0.00	0.00	**49.95**
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	468.04	0.00	0.00	**468.04**
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	1,257.75	0.00	0.00	**1,257.75**
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	1,243.25	104.43	898.76	0.00	0.00	**2,246.44**
1DDWM1	PI Weihua Ming	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	172.98	14.53	(5,567.57)	0.00	0.00	**(5,380.06)**
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	372.27	0.00	0.00	**372.27**
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	2,692.35	226.14	11,173.19	0.00	0.00	**14,091.68**
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	826.43	0.00	0.00	**826.43**
1DDYL0	PI Yeping Li	UDMAYL	PI Yeping Li	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDYL0	PI Yeping Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	184,635.02	0.00	0.00	**184,635.02**
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	817.62	0.00	0.00	**817.62**
1DE002	Marketing Projects	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE002	Marketing Projects	UEMKTG	Marketing Department	100.00	8.40	7,663.02	0.00	0.00	**7,771.42**
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	595.44	0.00	0.00	**595.44**
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	11,032.02	4,798.86	4,800.00	0.00	0.00	**20,630.88**
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	(248.60)	0.00	0.00	**(248.60)**
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	22,115.68	1,573.62	1,114.97	0.00	0.00	**24,804.27**
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	7,553.30	0.00	0.00	**7,553.30**
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	9,256.89	0.00	0.00	**9,256.89**
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	7,937.44	0.00	0.00	**7,937.44**
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	9,188.94	0.00	0.00	**9,188.94**
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	3,740.63	0.00	0.00	**3,740.63**
1DE357	Gourmet Dinner	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	(24.00)	0.00	0.00	**(24.00)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	32.53	0.00	0.00	**32.53**
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics Department	6,026.76	2,273.67	995.00	0.00	0.00	**9,295.43**
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	**16,260.00**
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	36,597.16	3,024.63	1,153.48	0.00	0.00	**40,775.27**
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	2,500.00	210.00	0.00	0.00	0.00	**2,710.00**
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	2,026.71	84.00	0.00	0.00	0.00	**2,110.71**
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	2,780.16	0.00	0.00	**2,780.16**
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,859.00	324.15	0.00	0.00	0.00	**4,183.15**
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	**0.00**
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	1,471.00	0.00	0.00	**1,471.00**
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	780.62	0.00	0.00	**780.62**
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	2,513.00	211.09	911.83	0.00	0.00	**3,635.92**
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	2,000.01	168.00	0.00	0.00	0.00	**2,168.01**
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	13,846.18	1,163.08	1,523.33	0.00	0.00	**16,532.59**
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	27.99	0.00	0.00	**27.99**
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEKC1	PI Karen Smith Conway	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	410.19	0.00	0.00	**410.19**
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	7,500.00	630.00	0.00	0.00	0.00	**8,130.00**
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	4,229.28	0.00	0.00	**4,229.28**
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	722.00	60.65	0.00	0.00	0.00	**782.65**
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	10,100.00	840.00	3,684.90	0.00	0.00	**14,624.90**
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	150.37	0.00	0.00	**150.37**
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	245.21	0.00	0.00	**245.21**
1DEMC1	PI Mary Collins	UESBKE	Keene	5,010.00	420.84	0.00	0.00	0.00	**5,430.84**
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	2,328.89	0.00	0.00	**2,328.89**
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	349.00	0.00	0.00	**349.00**
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	470.46	0.00	0.00	**470.46**
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	446.50	0.00	0.00	**446.50**
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	863.00	0.00	0.00	**863.00**
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	500.00	42.00	0.00	0.00	0.00	**542.00**
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	4,140.12	0.00	0.00	**4,140.12**
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	8,333.50	700.02	0.00	0.00	0.00	**9,033.52**
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	2,258.35	122.50	0.00	0.00	0.00	**2,380.85**
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	0.00	0.00	0.00	0.00	0.00	**0.00**
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	5,000.00	420.00	0.00	0.00	0.00	**5,420.00**
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	16,615.40	1,395.70	0.00	0.00	0.00	**18,011.10**
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	3,460.00	290.64	0.00	0.00	0.00	**3,750.64**
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	1,875.00	157.50	4,367.79	0.00	0.00	**6,400.29**
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,250.00	105.00	0.00	0.00	0.00	**1,355.00**
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	6,430.03	432.60	844.95	0.00	0.00	**7,707.58**
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	9,669.41	0.00	0.00	**9,669.41**
1DF008	Social Work London Program	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	9,056.79	0.00	0.00	**9,056.79**
1DF017	Social Work Workshop/Conf	UFDBSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	13,045.49	0.00	0.00	**13,045.49**
1DF017	Social Work Workshop/Conf	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	8,525.86	0.00	0.00	**8,525.86**
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	1,710.00	0.00	0.00	**1,710.00**
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	1,500.00	126.01	3,142.77	0.00	0.00	**4,768.78**
1DF021	Nursing Workshop/Conference	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	8,377.84	703.72	556.27	0.00	0.00	**9,637.83**
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	3,549.78	0.00	0.00	**3,549.78**
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	11,978.70	0.00	0.00	**11,978.70**
1DF026	Behavioral Healthcare	UFKINE	Kinesiology Department	23,383.33	1,671.04	6,889.80	0.00	0.00	**31,944.17**
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	113,654.58	41,554.91	133,870.24	(44.20)	0.00	**289,035.53**
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	24,640.83	1,671.04	7,864.59	0.00	0.00	**34,176.46**
1DF035	START	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.22	0.00	0.00	**0.22**
1DF035	START	UFIOD0	Institute on Disability	474,163.51	111,150.34	176,095.77	0.00	0.00	**761,409.62**
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	31,991.26	11,814.04	28,503.15	0.00	0.00	**72,308.45**
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	57,364.86	22,915.37	57,434.51	0.00	0.00	**137,714.74**
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	524.68	0.00	0.00	**524.68**
1DF039	RENEW	UFIOD0	Institute on Disability	56,360.19	20,956.70	58,276.66	0.00	0.00	**135,593.55**
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	10,305.31	2,936.47	10,361.23	0.00	0.00	**23,603.01**
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	54.02	0.00	0.00	**54.02**
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	4,277.93	0.00	0.00	**4,277.93**
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,460.57	494.84	2,574.79	0.00	0.00	**4,530.20**
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	47.97	0.00	0.00	**47.97**
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	340.95	0.00	0.00	**340.95**
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	744.75	40.82	0.00	0.00	0.00	**785.57**
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	500.00	42.00	504.00	0.00	0.00	**1,046.00**
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	1,168.36	0.00	0.00	**1,168.36**
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	1,600.00	134.40	554.00	0.00	0.00	**2,288.40**
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	160.00	0.00	0.00	**160.00**
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	1,200.00	100.80	540.00	0.00	0.00	**1,840.80**
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	12,303.53	5,306.31	830.64	0.00	0.00	**18,440.48**
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	223.28	0.00	0.00	**223.28**
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	1,549.41	0.00	0.00	**1,549.41**
1DFDS3	PI Doug Simmons	UFOTDS	PI Doug Simmons	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	69.43	0.00	0.00	0.00	0.00	**69.43**
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	13,216.64	0.00	0.00	**13,216.64**
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	622.89	52.32	103.35	0.00	0.00	**778.56**
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,491.49	0.00	0.00	**2,491.49**
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	3,403.17	0.00	0.00	**3,403.17**
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	158.00	0.00	0.00	**158.00**
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	737.00	61.91	241.00	0.00	0.00	**1,039.91**
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	544.00	45.70	968.17	0.00	0.00	**1,557.87**
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	4,368.33	0.00	0.00	**4,368.33**
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	1,752.45	0.00	0.00	**1,752.45**
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	186.54	0.00	0.00	**186.54**
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	410.00	0.00	0.00	0.00	0.00	**410.00**
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	155.43	0.00	0.00	**155.43**
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	200.00	0.00	0.00	**200.00**
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	5,078.69	0.00	0.00	**5,078.69**
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	344.76	0.00	0.00	**344.76**
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	90.00	0.00	25.00	0.00	0.00	**115.00**
1DFLS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	525.00	0.00	2,427.40	0.00	0.00	**2,952.40**
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	480.00	40.32	2,911.58	0.00	0.00	**3,431.90**
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	965.00	0.00	0.00	**965.00**
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	2,050.50	293.88	2,609.76	0.00	0.00	**4,954.14**
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.06	25.20	0.00	0.00	0.00	**325.26**
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	387.50	20.58	2,925.44	0.00	0.00	**3,333.52**
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	1,207.50	0.00	0.00	0.00	0.00	**1,207.50**
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	1,400.00	0.00	0.00	**1,400.00**
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	899.00	0.00	0.00	**899.00**
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	10,850.42	0.00	0.00	**10,850.42**
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,401.85	0.00	0.00	**1,401.85**
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	594.15	0.00	0.00	**594.15**
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	251.72	21.14	0.00	0.00	0.00	**272.86**
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	2,451.75	0.00	0.00	**2,451.75**
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	948.75	0.00	0.00	0.00	0.00	**948.75**
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	1,425.44	0.00	0.00	**1,425.44**
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	123.50	0.00	158.00	0.00	0.00	**281.50**
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,145.00	0.00	5,474.51	0.00	0.00	**7,619.51**
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	259.00	0.00	0.00	**259.00**
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	241.90	0.00	0.00	**241.90**
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	99.95	0.00	0.00	**99.95**
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	179.00	0.00	0.00	**179.00**
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	361.35	0.00	0.00	**361.35**
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	**0.00**
1DREPS	PI NH EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	(7.84)	0.00	0.00	**(7.84)**
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	12,316.19	1,684.85	1,704.88	0.00	0.00	**15,705.92**
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRIRC	NHIRC Administrative Fees	URRIPM	Office of Intellectual Property Mgt	325.87	0.00	391.56	0.00	0.00	**717.43**
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	1,443.25	31.25	3,940.82	0.00	0.00	**5,415.32**
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	7,205.97	2,476.31	1,238.42	0.00	0.00	**10,920.70**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,724.49	0.00	0.00	**1,724.49**
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	80.85	0.00	0.00	**80.85**
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	4,500.00	378.00	12,402.14	0.00	0.00	**17,280.14**
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	725.00	0.00	0.00	**725.00**
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	12,131.34	0.00	0.00	**12,131.34**
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	39,070.79	16,995.83	2,956.28	0.00	0.00	**59,022.90**
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	1,811.25	0.00	45.00	0.00	0.00	**1,856.25**
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	3.95	0.00	0.00	**3.95**
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXBD1	PI Brain Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	19,966.83	0.00	0.00	**19,966.83**
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	75.00	0.00	0.00	**75.00**
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXCS1	PI Cheryl Smith	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	5,124.38	0.00	0.00	**5,124.38**
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	195.25	0.00	0.00	**195.25**
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	87.30	0.00	0.00	**87.30**
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	3,299.70	1,298.41	569.68	0.00	0.00	**5,167.79**
1DXDL1	PI Deborah Luppold	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	139.82	0.00	0.00	**139.82**
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	709.98	0.00	0.00	**709.98**
1DXFM1	PI Frank Mitchell	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	655.00	10.50	507.96	0.00	0.00	**1,173.46**
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	1,578.00	0.00	0.00	**1,578.00**
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	404.98	0.00	0.00	**404.98**
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	136.22	0.00	0.00	**136.22**
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	859.91	0.00	0.00	**859.91**
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	8,642.92	0.00	0.00	**8,642.92**
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	507.97	0.00	0.00	**507.97**
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	631.70	0.00	0.00	**631.70**
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	1,271.42	0.00	0.00	**1,271.42**
1DXPG1	PI Paula Gregory	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	468.28	0.00	0.00	**468.28**
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	290.54	0.00	0.00	**290.54**
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	229.00	0.00	0.00	**229.00**
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	470.00	0.00	0.00	**470.00**
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXVL1	PI Valarie Long	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	32,593.59	13,234.83	5,396.68	0.00	0.00	**51,225.10**
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	3,768.89	1,093.92	12,774.13	0.00	0.00	**17,636.94**
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	440.80	0.00	0.00	**440.80**
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	2,572.78	0.00	0.00	**2,572.78**
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.01	0.00	0.00	0.00	0.00	**0.01**
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	7,390.43	3,200.49	2,033.69	0.00	0.00	**12,624.61**
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,846.83	3,812.17	6,243.70	0.00	0.00	**25,902.70**
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	239.96	0.00	0.00	**239.96**
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	40.55	0.00	0.00	**40.55**
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	1,438.24	450.40	4,582.90	0.00	0.00	**6,471.54**
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	24,133.79	10,498.24	9,017.28	0.00	0.00	**43,649.31**
1DZCJA	PI Carolyn Jordan	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	8.79	0.00	0.00	**8.79**
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	4,410.81	0.00	0.00	**4,410.81**
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	1,089.39	473.89	11,841.39	0.00	0.00	**13,404.67**
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	906.96	394.54	127.20	0.00	0.00	**1,428.70**
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	9.00	0.00	0.00	**9.00**
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	3,611.87	0.00	0.00	**3,611.87**
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	9,346.97	11.99	1,842.95	0.00	0.00	**11,201.91**
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	5,454.39	0.00	0.00	**5,454.39**
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	11,505.48	4,897.61	3,384.00	0.00	0.00	**19,787.09**
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	3,894.69	0.00	0.00	**3,894.69**
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	9,487.04	1,517.48	(15,885.74)	0.00	0.00	**(4,881.22)**
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	41.03	0.00	0.00	**41.03**
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,400.02	117.61	5,214.40	0.00	0.00	**6,732.03**
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	6,413.23	0.00	0.00	**6,413.23**
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	1,051.39	457.36	13.03	0.00	0.00	**1,521.78**
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	8,109.05	1,600.27	7,300.35	0.00	0.00	**17,009.67**
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	42.84	0.00	0.00	**42.84**
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,415.77	0.00	0.00	**1,415.77**
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	3,409.49	0.00	(2,868.23)	0.00	0.00	**541.26**
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZGHB	Hurtt Graduate Education	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	1,119.88	0.00	0.00	**1,119.88**
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	145.34	63.23	2,800.29	0.00	0.00	**3,008.86**
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	14,840.73	6,451.35	16,922.90	0.00	0.00	**38,214.98**
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	1,489.97	125.16	0.00	0.00	0.00	**1,615.13**
1DZJCB	PI James Connell	UZSPJC	PI James Connell	10.50	0.88	2,287.13	0.00	0.00	**2,298.51**
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	4,307.70	361.85	5,739.82	0.00	0.00	**10,409.37**
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	930.78	78.19	2,192.90	0.00	0.00	**3,201.87**
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,150.75	500.57	2,915.46	0.00	0.00	**4,566.78**
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	6,228.57	0.00	0.00	**6,228.57**
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	9,418.40	3,894.39	6,659.10	0.00	0.00	**19,971.89**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,272.21	0.00	0.00	**5,272.21**
1DZJXA	Jingfeng Xiao	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	7,990.27	0.00	0.00	**7,990.27**
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	574.15	0.00	0.00	**574.15**
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,214.30	456.74	341.07	0.00	0.00	**2,012.11**
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	1,049.98	456.74	269.32	0.00	0.00	**1,776.04**
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	47,639.08	18,284.94	22,860.32	0.00	0.00	**88,784.34**
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	11,171.29	886.73	7,665.33	0.00	0.00	**19,723.35**
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	801.87	0.00	0.00	**801.87**
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	7,398.76	2,434.85	2,900.39	0.00	0.00	**12,734.00**
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	180.34	0.00	0.00	**180.34**
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	37,205.94	16,184.58	14,354.77	0.00	0.00	**67,745.29**
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	1,112.33	377.87	1,981.01	0.00	0.00	**3,471.21**
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	572.94	249.21	850.62	0.00	0.00	**1,672.77**
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	6,042.82	0.00	0.00	**6,042.82**
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	4,972.46	2,163.01	0.00	0.00	0.00	**7,135.47**
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	7.55	0.63	6,054.83	0.00	0.00	**6,063.01**
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	2,004.88	856.69	4,173.62	0.00	0.00	**7,035.19**
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	4,607.42	2,004.24	1,192.11	0.00	0.00	**7,803.77**
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	62,363.71	10,449.18	11,910.97	0.00	0.00	**84,723.86**
1DZPHA	PI Pinggue He	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	1,521.00	0.00	0.00	**1,521.00**
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,857.68	408.04	0.00	0.00	0.00	**5,265.72**
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	333.30	28.00	2,955.34	0.00	0.00	**3,316.64**
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	5,221.24	1,924.68	28,360.40	0.00	0.00	**35,506.32**
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	13,701.80	5,960.28	15,033.71	0.00	0.00	**34,695.79**
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	2,135.25	928.88	0.00	0.00	0.00	**3,064.13**
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	2,654.10	222.95	10,371.42	0.00	0.00	**13,248.47**
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	333.30	28.00	5,101.07	0.00	0.00	**5,462.37**
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	5,543.53	465.67	16,717.70	0.00	0.00	**22,726.90**
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	1,039.97	0.00	0.00	**1,039.97**
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	11,264.07	4,774.49	1,453.08	0.00	0.00	**17,491.64**
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	6,772.11	0.00	0.00	**6,772.11**
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	862.50	375.19	2,799.33	0.00	0.00	**4,037.02**
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZWWA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZWWA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim	712.90	193.09	6,892.26	0.00	0.00	**7,798.25**
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,894.00)	0.00	0.00	**(13,894.00)**
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	3,000.00	252.00	1,422.15	0.00	0.00	**4,674.15**
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	7,623.01	0.00	0.00	**7,623.01**
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	3,897.22	327.36	0.00	0.00	0.00	**4,224.58**
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	7,100.00	0.00	0.00	**7,100.00**
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,421.00	0.00	0.00	**8,421.00**
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,810.00	0.00	0.00	**1,810.00**
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,780.00	0.00	0.00	**2,780.00**
1GA046	Class 0f 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GA051	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA052	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	0.00	0.00	11,229.95	0.00	0.00	**11,229.95**
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,070.00	0.00	0.00	**4,070.00**
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	1,616.00	0.00	0.00	**1,616.00**
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	2,735.68	0.00	0.00	**2,735.68**
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	20,169.26	0.00	0.00	**20,169.26**
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,510.00	0.00	0.00	**1,510.00**
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	800.00	0.00	0.00	**800.00**
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	22,010.00	0.00	0.00	**22,010.00**
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,350.00	197.40	2,592.50	0.00	0.00	**5,139.90**
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,294.99	0.00	0.00	**8,294.99**
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	65,370.67	21,959.67	16,451.44	0.00	0.00	**103,781.78**
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	4,500.00	378.00	26,300.98	0.00	0.00	**31,178.98**
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	22,000.00	1,848.00	106,596.06	0.00	0.00	**130,444.06**
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,442.00	121.13	4,529.00	0.00	0.00	**6,092.13**
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	11,184.00	0.00	5,507.31	0.00	0.00	**16,691.31**
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	511.24	0.00	0.00	**511.24**
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	1,019.66	0.00	0.00	0.00	0.00	**1,019.66**
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	2,757.98	0.00	1,416.35	0.00	0.00	**4,174.33**
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,837.00	0.00	0.00	**2,837.00**
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	7,255.00	609.42	3,738.22	0.00	0.00	**11,602.64**
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,012.69	0.00	0.00	**4,012.69**
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Academic Affairs Administration	0.00	0.00	3,905.52	0.00	0.00	**3,905.52**
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	273.50	0.00	0.00	**273.50**
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	9,768.41	820.52	5,213.36	0.00	0.00	**15,802.29**
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	2,711.63	227.78	719.43	0.00	0.00	**3,658.84**
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	100.00	8.40	5,427.49	0.00	0.00	**5,535.89**
1GB012	Hubbard Poultry Fellow As H194	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	2,400.03	201.69	35,118.09	0.00	0.00	**37,719.81**
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	7,975.99	0.00	0.00	**7,975.99**
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	138,812.22	60,383.25	0.00	0.00	0.00	**199,195.47**
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	690.00	0.00	312.82	0.00	0.00	**1,002.82**
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	38,308.90	11,929.33	9,456.37	0.00	0.00	**59,694.60**
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	2,418.39	0.00	2,168.31	0.00	0.00	**4,586.70**
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,640.00	0.00	0.00	**8,640.00**
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	41,929.84	0.00	0.00	**41,929.84**
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	**950.00**
1GB197	Horticulture Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,153.39	0.00	0.00	**1,153.39**
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Department of Biological Sciences	0.00	0.00	3,500.00	0.00	0.00	**3,500.00**
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	3,178.97	0.00	0.00	**3,178.97**
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	43.92	0.00	0.00	**43.92**
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	**500.00**
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	10,359.94	2,637.80	0.00	0.00	0.00	**12,997.74**
1GB229	David Berlinsky '37 Professorship	UBBIOL	Department of Biological Sciences	604.29	0.00	504.41	0.00	0.00	**1,108.70**
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	26,424.23	8,375.45	16,791.08	0.00	0.00	**51,590.76**
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	1,620.00	0.00	3,736.43	0.00	0.00	**5,356.43**
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	1,086.48	0.00	0.00	**1,086.48**
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	1,600.00	0.00	0.00	**1,600.00**
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	18,448.60	8,025.15	0.00	0.00	0.00	**26,473.75**
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	7,869.00	0.00	0.00	**7,869.00**
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	7,495.25	0.00	0.00	**7,495.25**
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,322.95	0.00	0.00	**2,322.95**
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	345.33	0.00	0.00	**345.33**
1GC151	John C Rouman Classical Lectur	UUFAID	Institutional Financial Aid	0.00	0.00	600.00	0.00	0.00	**600.00**
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	6,025.00	0.00	0.00	**6,025.00**
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	51.96	0.00	0.00	**51.96**
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	4,913.74	373.25	45,061.55	0.00	0.00	**50,348.54**
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	1,138.79	0.00	0.00	**1,138.79**
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,871.25	0.00	0.00	**2,871.25**
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	**200.00**
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	731.98	0.00	0.00	**731.98**
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,076.24	0.00	0.00	**16,076.24**
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	15,075.00	0.00	0.00	**15,075.00**
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	262.98	0.00	0.00	**262.98**
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	34,127.73	5,369.12	7,777.97	0.00	0.00	**47,274.82**
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	**500.00**
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	7,566.43	182.11	3,618.96	0.00	0.00	**11,367.50**
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	17,741.56	0.00	0.00	**17,741.56**
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	8,827.21	0.00	0.00	**8,827.21**
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	4,079.47	0.00	0.00	**4,079.47**
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	117.88	0.00	8,822.25	0.00	0.00	**8,940.13**
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry Dept	2,500.05	210.00	0.00	0.00	0.00	**2,710.05**
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	1,109.01	0.00	0.00	**1,109.01**
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science Dept	1,166.68	0.00	0.00	0.00	0.00	**1,166.68**
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	20,756.19	1,743.58	0.00	0.00	0.00	**22,499.77**
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	300.00	0.00	0.00	**300.00**
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	2,268.01	234.47	0.00	0.00	0.00	**2,502.48**
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	998.21	0.00	0.00	**998.21**
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	757.74	0.00	0.00	**757.74**
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE036	S Melvin Rines Advised Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	68,785.08	26,411.38	7,268.53	0.00	0.00	**102,464.99**

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	Current Funds								
	Instruction								
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	4,915.30	0.00	0.00	**4,915.30**
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	12,595.13	0.00	0.00	**12,595.13**
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	774.92	0.00	0.00	0.00	**10,000.18**
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	14.21	0.00	0.00	**14.21**
1GR009	Class 0f 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	315.00	26.46	475.00	0.00	0.00	**816.46**
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	728.75	0.00	321.00	0.00	0.00	**1,049.75**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(187,430.06)	0.00	0.00	**(187,430.06)**
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	32,215.40	13,563.93	4,763.94	0.00	0.00	**50,543.27**
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,086.97	0.00	13,159.47	0.00	0.00	**14,246.44**
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	32,977.50	0.00	0.00	**32,977.50**
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	108,333.21	35,296.83	9,285.64	0.00	0.00	**152,915.68**
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	159.03	0.00	0.00	**159.03**
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	7,376.16	3,208.55	0.00	0.00	0.00	**10,584.71**
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	94,186.61	168.00	15,063.71	0.00	0.00	**109,418.32**
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	188,211.41	39,389.97	21,884.31	0.00	0.00	**249,485.69**
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	434,807.70	48,808.71	325,598.79	0.00	0.00	**809,215.20**
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	44,080.68	0.00	0.00	**44,080.68**
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	106,631.70	0.00	0.00	**106,631.70**
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	243,133.15	84,546.18	10,535.02	0.00	0.00	**338,214.35**
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	163,997.89	60,959.29	74,099.81	0.00	0.00	**299,056.99**
1UAPPD	Acad Affairs Prepaids	UAGENP	General Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	16,261.58	0.00	0.00	**16,261.58**
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	196.23	0.00	0.00	**196.23**
1UB000	COLSA General Fund	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	3,389,150.41	1,288,665.36	216,362.46	0.00	0.00	**4,894,178.23**
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	16,910.24	0.00	0.00	**16,910.24**
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	34,179.02	0.00	0.00	**34,179.02**
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	6,096.33	512.09	171.50	0.00	0.00	**6,779.92**
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(252,800.00)	(109,970.00)	0.00	0.00	0.00	**(362,770.00)**
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	65,775.34	0.00	0.00	**65,775.34**
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	3,933,150.22	1,377,366.26	58,067.76	0.00	0.00	**5,368,584.24**
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	55,892.94	7,277.93	29,757.86	0.00	0.00	**92,928.73**
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	8,950.58	0.00	0.00	**8,950.58**
1UB000	COLSA General Fund	UBMCML	Biomedical Science	227.46	0.00	131,697.36	0.00	0.00	**131,924.82**
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	(1,482.66)	0.00	0.00	**(1,482.66)**
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	37,715.61	0.00	0.00	**37,715.61**
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,349,108.73	1,244,871.19	147,642.72	0.00	0.00	**4,741,622.64**
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	73,724.83	6,151.55	19,932.76	0.00	0.00	**99,809.14**
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,376,943.57	1,006,056.46	123,495.58	0.00	0.00	**3,506,495.61**
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	20,748.27	1,735.54	5,677.58	0.00	0.00	**28,161.39**
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	32,457.45	2,534.20	9,537.82	0.00	0.00	**44,529.47**
1UB000	COLSA General Fund	UBTSCT	Civil Technology	18,618.12	1,421.24	38,466.53	0.00	0.00	**58,505.89**
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	23,336.57	1,891.86	40,305.12	0.00	0.00	**65,533.55**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UB000	COLSA General Fund	UBTSFT	Forest Technology	36,258.68	649.29	13,191.64	0.00	0.00	**50,099.61**
1UB000	COLSA General Fund	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	20,688.62	1,696.16	35,455.55	0.00	0.00	**57,840.33**
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFMEQ	Equine Center	198,808.02	57,965.39	110,951.24	0.00	0.00	**367,724.65**
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	45,944.32	16,145.43	99,860.39	0.00	0.00	**161,950.14**
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	7,846.35	659.17	1,005,973.54	0.00	0.00	**1,014,479.06**
1UC000	COLA Educational and General	UCANTH	Anthropology	553,232.14	228,835.52	27,294.89	0.00	0.00	**809,362.55**
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,532,208.80	625,706.42	115,361.52	0.00	0.00	**2,273,276.74**
1UC000	COLA Educational and General	UCCMN0	Communication	1,340,462.31	537,814.88	31,568.78	0.00	0.00	**1,909,845.97**
1UC000	COLA Educational and General	UCDINT	COLA Instructional	(313,265.20)	(147,986.48)	1,719.97	0.00	0.00	**(459,531.71)**
1UC000	COLA Educational and General	UCEDUC	Education	2,908,181.65	1,077,806.61	55,891.69	0.00	0.00	**4,041,879.95**
1UC000	COLA Educational and General	UCENGL	English	4,571,468.31	1,688,208.03	137,234.47	0.00	0.00	**6,396,910.81**
1UC000	COLA Educational and General	UCGEOG	Geography	384,437.66	152,216.89	15,466.38	0.00	0.00	**552,120.93**
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	159,532.22	69,548.38	41,182.54	0.00	0.00	**270,263.14**
1UC000	COLA Educational and General	UCHIST	History	2,286,137.53	883,235.89	39,156.65	0.00	0.00	**3,208,530.07**
1UC000	COLA Educational and General	UCHUMA	Humanities Program	134,496.52	54,385.21	3,848.90	0.00	0.00	**192,730.63**
1UC000	COLA Educational and General	UCIPJW	Justice Works	113,207.45	49,245.30	(42,076.83)	0.00	0.00	**120,375.92**
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	188,078.51	47,987.69	14,527.36	0.00	0.00	**250,593.56**
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,791,955.74	1,145,810.48	52,750.33	0.00	0.00	**3,990,516.55**
1UC000	COLA Educational and General	UCMALS	MALS Program	28,050.20	7,018.33	1,795.68	0.00	0.00	**36,864.21**
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	3,795.00	318.78	9,261.40	0.00	0.00	**13,375.18**
1UC000	COLA Educational and General	UCMUSI	Music	2,149,267.99	860,991.25	115,817.99	0.00	0.00	**3,126,077.23**
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,323,802.49	554,403.13	17,936.12	0.00	0.00	**1,896,141.74**
1UC000	COLA Educational and General	UCPOLT	Political Science	1,337,679.70	548,215.21	63,433.60	0.00	0.00	**1,949,328.51**
1UC000	COLA Educational and General	UCPSYC	Psychology	2,984,391.08	1,096,003.80	107,425.91	0.00	0.00	**4,187,820.79**
1UC000	COLA Educational and General	UCSOSC	Sociology	1,637,442.99	605,912.81	29,892.28	0.00	0.00	**2,273,248.08**
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,333,044.61	562,618.48	49,904.83	0.00	0.00	**1,945,567.92**
1UC000	COLA Educational and General	UCTHTR	University Theatre	9,941.76	557.71	77,318.22	0.00	0.00	**87,817.69**
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	374,404.35	149,690.68	10,391.66	0.00	0.00	**534,486.69**
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	24.60	0.00	0.00	**24.60**
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	311,039.84	77,809.15	199,069.02	0.00	0.00	**587,918.01**
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	94,357.33	20,847.21	67,176.86	0.00	0.00	**182,381.40**
1UC102	English as a Second Language	UCESL0	English as a Second Language	716,693.84	263,782.52	73,063.01	0.00	0.00	**1,053,539.37**
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	190,490.26	53,767.31	33,799.24	0.00	0.00	**278,056.81**
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	(328.90)	328.90	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	(2,131.08)	0.00	0.00	**(2,131.08)**
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	11,149.80	4,849.96	54,001.57	0.00	0.00	**70,001.33**
1UCSBE	Belize Teacher Program	UCEDUC	Education	10,625.01	892.50	37,229.65	0.00	0.00	**48,747.16**
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	10,090.02	847.56	24,514.15	0.00	0.00	**35,451.73**
1UCSBL	Berlin Study Abroad	UCGRMN	German	7,970.10	669.49	17,294.56	0.00	0.00	**25,934.15**
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,086.77	4,990.76	75,338.06	0.00	0.00	**93,415.59**
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	19,620.08	1,648.08	192,153.66	0.00	0.00	**213,421.82**
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	4,600.01	386.40	3,008.18	0.00	0.00	**7,994.59**
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.01	168.00	46,056.85	0.00	0.00	**48,224.86**
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	1,997.50	167.79	14,359.47	0.00	0.00	**16,524.76**
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	19,396.07	5,804.88	180,458.24	0.00	0.00	**205,659.19**
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	52,135.65	8,554.64	302,010.09	1,020.63	0.00	**363,721.01**
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSLO	UNH London Program	UCLNDN	London Program	28,938.19	10,481.87	793,746.73	0.00	0.00	**833,166.79**
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	2,000.00	168.00	55,799.75	0.00	0.00	**57,967.75**
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	15,795.77	1,326.87	43,042.79	0.00	0.00	**60,165.43**
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	1,769.23	148.62	8,815.32	0.00	0.00	**10,733.17**
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	13,620.06	1,144.10	38,679.49	0.00	0.00	**53,443.65**
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	40,417.73	4,109.37	1,658.79	0.00	0.00	**46,185.89**
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	2,182,977.47	808,268.04	58,594.98	0.00	0.00	**3,049,840.49**
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	2,579,796.18	820,558.60	345,286.96	0.00	0.00	**3,745,641.74**
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	148,629.60	64,653.89	0.00	0.00	0.00	**213,283.49**
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	1,879,800.30	675,292.80	90,028.98	0.00	0.00	**2,645,122.08**
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	(27,271.61)	(79,611.66)	29,794.60	0.00	0.00	**(77,088.67)**
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,564,496.39	614,442.62	120,740.75	0.00	0.00	**2,299,679.76**
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	1,225,611.12	452,282.69	76,832.28	0.00	0.00	**1,754,726.09**
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	1,072,827.60	402,784.20	98,868.44	0.00	0.00	**1,574,480.24**
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	59,147.20	8,284.16	85.00	0.00	0.00	**67,516.36**
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	3,377,552.29	1,177,638.83	61,129.58	0.00	0.00	**4,616,320.70**
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	2,385,033.48	884,525.26	207,352.52	0.00	0.00	**3,476,911.26**
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDMS00	Material Science Program	71,596.70	23,491.09	6,140.00	0.00	0.00	**101,227.79**
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	11.97	0.00	0.00	**11.97**
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	2,637,927.53	979,956.04	80,723.50	0.00	0.00	**3,698,607.07**
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	7,725.19	(7,725.19)	0.00	0.00	0.00	**0.00**
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	7,739.64	0.00	0.00	**7,739.64**
1UE000	PAUL Education and General	UEACFI	Accounting and Finance Department	1,820,642.56	748,071.72	153,417.31	0.00	0.00	**2,722,131.59**
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	24,725.36	0.00	0.00	**24,725.36**
1UE000	PAUL Education and General	UECOMM	Communications Department	218,958.73	77,289.70	89,007.59	0.00	0.00	**385,256.02**
1UE000	PAUL Education and General	UEDINT	Instructional	(98,278.65)	(42,748.48)	228,011.75	0.00	0.00	**86,984.62**
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences Department	1,621,562.97	667,124.10	5,057.05	0.00	0.00	**2,293,744.12**
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	5,296.89	252.00	16,145.03	0.00	0.00	**21,693.92**
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	5,255.93	323.08	53,988.47	0.00	0.00	**59,567.48**
1UE000	PAUL Education and General	UEECOG	HMGT ECOG Program	23,790.35	9,315.05	1,857.82	0.00	0.00	**34,963.22**
1UE000	PAUL Education and General	UEECON	Economics Department	2,230,292.09	819,572.55	12,098.83	0.00	0.00	**3,061,963.47**
1UE000	PAUL Education and General	UEEMBA	Executive MBA	29,150.12	2,448.58	239,734.69	0.00	0.00	**271,333.39**
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	309,667.29	79,941.07	249,043.20	0.00	0.00	**638,651.56**
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	11,750.00	987.00	142,788.86	0.00	0.00	**155,525.86**
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UE000	PAUL Education and General	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	(81.89)	0.00	0.00	**(81.89)**
1UE000	PAUL Education and General	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	366,316.10	64,439.05	160,626.70	0.00	0.00	**591,381.85**
1UE000	PAUL Education and General	UEHMGT	Hospitality Management Department	854,935.07	345,324.66	116,682.50	0.00	0.00	**1,316,942.23**
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	24,194.36	0.00	0.00	**24,194.36**
1UE000	PAUL Education and General	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	1,442.33	121.15	3,417.80	0.00	0.00	**4,981.28**
1UE000	PAUL Education and General	UEMGMT	Management Department	1,775,923.58	660,689.08	20,198.47	0.00	0.00	**2,456,811.13**
1UE000	PAUL Education and General	UEMKTG	Marketing Department	1,191,500.33	487,166.13	22,296.83	0.00	0.00	**1,700,963.29**
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	422.75	0.00	32,252.49	0.00	0.00	**32,675.24**
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	21,222.91	0.00	0.00	**21,222.91**
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	1,765.30	121.15	24,403.01	0.00	0.00	**26,289.46**
1UE000	PAUL Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	96,987.18	8,146.88	31,132.00	0.00	0.00	**136,266.06**
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	51,500.06	4,325.98	6,783.86	0.00	0.00	**62,609.90**
1UE001	PAUL E&G - CPS	UEBMOT	BAE Grad Masters of Technology	7,000.06	588.00	121.28	0.00	0.00	**7,709.34**
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	85,000.33	7,140.05	7,875.00	0.00	0.00	**100,015.38**
1UEPPD	General Prepaid	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	**0.00**
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	20,772.06	1,735.43	214,147.67	0.00	0.00	**236,655.16**
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management Department	5,260.00	441.84	29,730.95	0.00	0.00	**35,432.79**
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing Department	5,260.00	441.84	23,940.79	0.00	0.00	**29,642.63**
1UESFR	Study Abroad - France	UEECOG	HMGT ECOG Program	2,000.00	168.00	77,558.04	0.00	0.00	**79,726.04**
1UESIT	Study Abroad - Italy	UEECOG	HMGT ECOG Program	0.00	0.00	263.19	0.00	0.00	**263.19**
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	1,225,447.88	453,051.92	96,042.46	0.00	0.00	**1,774,542.26**
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	(124,210.97)	(48,790.23)	92,292.66	0.00	0.00	**(80,708.54)**
1UF000	HHS Educational and General	UFFS00	Family Studies	1,058,653.32	378,474.13	58,192.94	0.00	0.00	**1,495,320.39**
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	829,679.60	316,313.94	92,203.58	0.00	0.00	**1,238,197.12**
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	930,030.66	381,444.59	45,280.52	0.00	0.00	**1,356,755.77**
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	2,180,559.97	794,403.26	229,802.75	0.00	0.00	**3,204,765.98**
1UF000	HHS Educational and General	UFNURS	Nursing Department	1,969,650.52	661,231.64	309,677.03	0.00	0.00	**2,940,559.19**
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	915,126.69	351,195.61	114,078.82	0.00	0.00	**1,380,401.12**
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	936,704.39	335,872.03	83,156.72	0.00	0.00	**1,355,733.14**
1UF000	HHS Educational and General	UFSW00	Social Work	1,186,784.04	445,563.84	82,476.09	0.00	0.00	**1,714,823.97**
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	199,176.41	57,156.90	4,885.72	0.00	0.00	**261,219.03**
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	43,225.56	11,863.75	2,114.41	0.00	0.00	**57,203.72**
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	13,880.12	(13,880.12)	114.00	0.00	0.00	**114.00**
1UFSSW	Social Work Study Away	UFSW00	Social Work	4,600.03	386.41	9,848.49	0.00	0.00	**14,834.93**
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			89,626,959.54	32,298,544.91	14,652,235.45	3,836.22	0.00	**136,581,576.12**
	USNH General Program Code								
11X000	Rural Dev Thru Forestry Oidc	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X002	Rural Dev-Info Ed to Communiti	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X004	Community Outreach 99	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X005	Community Conservation Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X007	Wildlife Activity Kits	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X009	Ucf Ice Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
11X010	Private Forest Landowner Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X011	Sustainable Community Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X014	Improving Communication	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X015	Fast Track Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X016	Fast Track Urban Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X017	Ice Storm Relief-Rural Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X018	Ice Storm Relief-Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X019	Ice Strom Relief-Urban Forestr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X020	Rural Development Obid Coordin	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X021	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X022	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X023	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X024	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X025	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X026	Vision 2000: CYF	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X026	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X027	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X028	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X030	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X031	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X032	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X036	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X039	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X040	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X041	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X043	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X047	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X048	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X050	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X051	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X052	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X053	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X054	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X055	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X056	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X057	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X058	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X059	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X060	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X061	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X062	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X063	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X064	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X065	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X066	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X067	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X068	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X069	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X070	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X071	SL Apple Scab	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X072	SL Watershed Protection	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X074	SL WQ Volunteer Ed	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X075	SL Toward Cleaner NH Waters	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
11X076	SL Toward Cleaner NH Waters	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X077	SL Toward Cleaner NH Waters	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11X079	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X083	Claremont - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X084	Haverhill - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X085	State - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X201	ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X202	CONSUMER EDUCATION CENTER	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X204	FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X205	EXT 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X206	FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X207	COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X208	AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X210	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X211	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X212	STAFF DEVELOPMENT	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X213	STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X214	TEEN ASSESSMENT PROJECT	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X216	AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X218	PART-TIME FARMER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X219	COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X221	COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X222	COUNTY 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X223	EXT 4-H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X224	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X240	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X248	County Agriculture - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH02	SL Water Quality	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH07	SL EFNEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH12	SL Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH16	Smith Lever State	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH26	Smith Lever County	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH29	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH32	USDA Smith Lever RCD	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH39	Smith Lever State	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB140	Asthma Study	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total USNH General Program Code			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
110053	LUTEIN BIOAVAILABILITY	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
110105	Gene Pair Haplotypes and Sequences	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
110108	Regional Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
110119	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	5,763.08	530.61	1,685.87	0.00	0.00	**7,979.56**
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	23,202.41	7,400.75	18,097.97	0.00	0.00	**48,701.13**
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	8,591.58	3,866.19	136.61	0.00	0.00	**12,594.38**
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	1,277.39	113.69	3,755.29	0.00	0.00	**5,146.37**
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	27,047.33	0.00	0.00	**27,047.33**
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	3,545.34	216.57	25,623.56	0.00	0.00	**29,385.47**
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	**0.00**
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	29,773.59	1,054.30	50,069.15	0.00	0.00	**80,897.04**
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	14.80	6.63	0.00	0.00	0.00	**21.43**
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	54,465.74	0.00	0.00	**54,465.74**
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
110170	The Carsey Institute	UCANCG	PI Curt Grimm	79.00	35.59	118.78	0.00	0.00	**233.37**
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	1,846.20	164.33	3,684.35	0.00	0.00	**5,694.88**
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	27,113.26	11,126.81	2.00	0.00	0.00	**38,242.07**
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	7,342.53	528.89	2,989.36	0.00	0.00	**10,860.78**
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	23,551.25	1,392.94	77,771.75	0.00	0.00	**102,715.94**
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
110181	Studio Soils	UBNRSF	PI Serita Frey	10,807.25	504.77	3,497.99	0.00	0.00	**14,810.01**
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	31,218.49	10,704.97	1,217.94	0.00	0.00	**43,141.40**
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	30,138.81	13,201.48	14,601.96	0.00	0.00	**57,942.25**
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	143,923.29	0.00	0.00	**143,923.29**
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	**0.00**
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	9,662.50	539.34	8,969.61	0.00	0.00	**19,171.45**
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	11,941.40	3,691.60	2,283.71	0.00	0.00	**17,916.71**
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	472.06	0.00	0.00	0.00	0.00	**472.06**
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	3,936.55	0.00	0.00	0.00	0.00	**3,936.55**
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	3,836.00	341.40	169.72	0.00	0.00	**4,347.12**
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	6,766.02	383.57	1,034.75	0.00	0.00	**8,184.34**
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	14,833.08	3,075.56	2,575.20	0.00	0.00	**20,483.84**
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	85,006.00	22,275.64	8,776.49	0.00	0.00	**116,058.13**
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	32,342.36	2,681.27	32,447.36	0.00	0.00	**67,470.99**
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	12,437.54	0.00	0.00	**12,437.54**
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	1,477.63	227.91	170.56	0.00	0.00	**1,876.10**
110199	Community & Environment (CERA	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	**0.00**
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	56,084.73	8,819.79	115,696.07	0.00	0.00	**180,600.59**
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	28,454.00	0.00	0.00	**28,454.00**
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	13,189.01	1,173.81	3,590.70	0.00	0.00	**17,953.52**
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	235,844.09	0.00	0.00	**235,844.09**
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	35,096.00	2,785.35	2,400.22	0.00	0.00	**40,281.57**
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	62,497.95	9,990.46	1,949.33	0.00	0.00	**74,437.74**
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	4,796.38	426.88	1,640.24	0.00	0.00	**6,863.50**
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	2,323.75	133.50	1,154.91	0.00	0.00	**3,612.16**
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	46,304.01	2,746.91	440,898.52	0.00	0.00	**489,949.44**
110209	Assisting Dairy Producers	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	5,547.73	2,496.44	24,461.70	0.00	0.00	**32,505.87**
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	3,152.76	1,418.76	823.76	0.00	0.00	**5,395.28**
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	12,140.52	5,463.07	2,736.62	0.00	0.00	**20,340.21**
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	8,206.95	3,693.11	10,455.70	0.00	0.00	**22,355.76**
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	3,920.67	1,736.49	65,157.61	0.00	0.00	**70,814.77**
110219	Maxium SDI	UBNRMD	PI Mark Ducey	15,358.38	3,298.11	500.00	0.00	0.00	**19,156.49**
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	19,143.50	386.58	6,208.53	0.00	0.00	**25,738.61**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	888.85	0.00	0.00	**888.85**
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	8,870.40	1,219.23	5,043.71	0.00	0.00	**15,133.34**
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	1,398.56	124.48	731.79	0.00	0.00	**2,254.83**
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	1,031.54	0.00	0.00	**1,031.54**
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	8,727.04	0.00	0.00	**8,727.04**
110228	Belowground Competition	UZESAO	Andrew Ouimette	9,978.65	2,204.01	2,099.87	0.00	0.00	**14,282.53**
110229	Forest Structure	UZESMP	PI Michael Palace	13,606.53	4,567.87	8,688.97	0.00	0.00	**26,863.37**
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	810.00	0.00	2,874.96	0.00	0.00	**3,684.96**
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	61,345.95	27,601.88	49,508.44	0.00	0.00	**138,456.27**
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	1,937.32	172.43	0.00	0.00	0.00	**2,109.75**
110233	Smart Forest	UZCXSO	PI Scott Ollinger	22,289.29	4,438.06	17,272.39	0.00	0.00	**43,999.74**
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	4,591.36	408.63	0.00	0.00	0.00	**4,999.99**
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	2,600.00	155.75	301.19	0.00	0.00	**3,056.94**
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	52.66	0.00	0.00	**52.66**
11102Z	BTOP2 Middle Mile-UNH	UK1ASV	Network NH Now	499,215.74	200,834.35	327,087.72	0.00	0.00	**1,027,137.81**
11103Z	BTOP2 Subaward-NHOS	UK1ASV	Network NH Now	0.00	0.00	6,896,458.69	0.00	0.00	**6,896,458.69**
11104Z	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	182,909.25	0.00	0.00	**182,909.25**
11105Z	BTOP2 Last Mile Constuct-FR	UK1ASV	Network NH Now	0.00	0.00	3,278,910.23	0.00	0.00	**3,278,910.23**
11106Z	BTOP2 Microwave Construct-DoS	UK1ASV	Network NH Now	0.00	0.00	6,594.66	0.00	0.00	**6,594.66**
11107Z	BTOP2 Middle Mile Const-DOT	UK1ASV	Network NH Now	0.00	0.00	2,715,836.41	0.00	0.00	**2,715,836.41**
11108Z	BTOP2 Microwave Project	UK1ASV	Network NH Now	0.00	0.00	531,056.67	0.00	0.00	**531,056.67**
11109Z	BTOP2 Middle Mile - DRED	UK1ASV	Network NH Now	0.00	0.00	81,735.18	0.00	0.00	**81,735.18**
11110Z	Btop2 Microwave Project NHPTV	UK1ASV	Network NH Now	0.00	0.00	38,846.03	0.00	0.00	**38,846.03**
111256	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111257	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111373	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111379	Sea Grant: Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111426	2001-02 SEA GRANT PROG DEVELOP	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111427	SEA GRANT: EXTENSION PROGRAM	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111428	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111434	2001-02 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111434	2001-02 AIRMAP	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111483	MAPPING SUBTIDAL OYSTER REEFS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111549	SG Extension - Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111641	Coastal Ocean Observation-Analysis	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111642	Reach	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111643	Compose	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111644	Polymers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111645	Fleetlink	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111646	Webcoast	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
111647	Marine Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111655	Marine Animal Populations	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
111657	NE Fisheries Ext. Regional Project	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111663	R-FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111665	Mesh Size-Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111672	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111673	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111675	Sea Grant Extension-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111676	Sea Grant Extension-Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111677	Sea Grant Ext. Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111678	Communications & Information Prog.	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111685	Intergrating GIS with Video Images	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111688	Use of Juvenile Collectors	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111689	Identification of Bacteria	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	**0.00**
111765	Coupled Modeling	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111766	Coastal Carbon	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111767	Saxitoxin	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
111767	Saxitoxin	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111768	COOS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111779	Mgt of Contaminated Sediments	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111781	Balloon Winds	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111782	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111783	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111786	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
111787	Sea Grant Communications	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111788	Sea Grant Program Development	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111789	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111790	Sea Grant Extension Program	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111790	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111791	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111792	Sea Grant EPA Smart Growth	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111796	Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111797	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111798	Sex Determination Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111799	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111800	Sea Grant Extension: Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111801	Sea Grant Extension: Rollie	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111811	UNH Large Pelagics Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111811	UNH Large Pelagics Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111812	Large Pelagics Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111815	CINEMAR Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111816	OAA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111825	Fisheries Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111828	CCTI	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111835	2005 NEC Administration	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111836	2005 NEC Consortium Program	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111837	2005 NEC Outreach-Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111837	2005 NEC Outreach-Doyle	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111838	2005 NEC Outreach-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111839	2005 NEC Reseach on-campus	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111840	2005 NEC Reseach off-campus	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111876	OAA Monitoring L. Ward	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	**0.00**
111879	OOA Engineeering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111880	Irish & Buckely Subs	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111904	WGOMCA: Larry Mayer Sub	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111906	WGOMCA: James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111907	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111908	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111910	Habitat Mapping Fy05	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111914	A Novel Technique for Batoids	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111915	Age & Size Difference Thorny Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111916	Development of Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111917	Modified Nordmore Shrimp Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111918	Planning Fishing Gear Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111920	Balloonwinds-SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
111921	Invasive Species Prelimenary Study	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111929	IP Rights Pilot Project	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
111930	CINEMar 05-06	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111931	Program Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111932	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111933	OOA Project Infrastrucsture	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111934	Environmental Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111935	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111939	Engineering Research	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	296,211.89	86,320.14	807,467.83	0.00	0.00	**1,189,999.86**
111948	Program Mgmt.& Development Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
111959	Vandermark- Appledore Mooring	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
111960	Morrison- Appledore Mooring Testbed	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
111961	Talbot-Appledore Atmospheric Observ	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111972	Education & Outreach	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111973	Monitoring	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111978	2006 NEC Outreach (Doyle)	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111987	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111990	NERRS Technical Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A03	Competitive Grants On-Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A05	Balloon Winds-2006 SSC	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111A06	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A09	Protected Area Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111A15	Protected Area Ward	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	1,728,490.74	0.00	0.00	**1,728,490.74**
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A39	Communications Program	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111A40	Extension BD	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A41	Extension RB	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	(121.50)	0.00	0.00	**(121.50)**
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111A53	Fisheries Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A62	AMAC Environmental Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
111A67	Trgtd Wnd Snsng Spprtng AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A68	Trgtd Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A81	Program Administration	URCIRL	PI Richard Langan	36,547.66	16,446.42	18,123.98	0.00	0.00	**71,118.06**
111A82	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A83	Tech and Info Transfer	URCIRL	PI Richard Langan	7,672.88	3,452.80	33,387.86	0.00	0.00	**44,513.54**
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	1,845.25	0.00	0.00	**1,845.25**
111A85	Graduate Fellowships	URCIRL	PI Richard Langan	10,321.33	4,644.61	6,734.66	0.00	0.00	**21,700.60**
111A86	Technical Support NERRS	URCIRL	PI Richard Langan	4,149.80	1,867.40	9,063.96	0.00	0.00	**15,081.16**
111A87	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A88	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	157,798.78	0.00	0.00	**157,798.78**
111A89	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A91	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A92	UNH Stormwater Center	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111A93	Sediment Remediation	UDCEKG	PI Kevin Gardner	0.00	0.00	(188.50)	0.00	0.00	**(188.50)**
111A95	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111A96	2006 Nrthest Cnsrtm Coop Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111A97	2006 Nrthst Cnsrtm UNH Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111A98	Nrthst Cnsrtm Program	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A98	Nrthst Cnsrtm Program	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111A99	2006 Nrthst Cnsrtm Outreach 1	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B01	2006 Nrthst Cnsrtm Outreach 2	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111B02	AMAC Environmental Monitoring	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	**0.00**
111B03	Nest Cnsrt ID of Cod Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111B04	NST CONSRTM-Haddock Pot Rsrc	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B05	Electronic Navigational Charts	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
111B06	SC Historical Data Gulf Maine	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111B07	2006 Administration	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B08	2006 Competitive Grants	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B09	2006 Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B10	2006 Education Initiative	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B13	Test of a Wheeled Groundgear	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B16	Disturbance by Horseshoe Crabs	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111B17	Dist Migration & Beh of Mola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B18	Blue Hill Bay Survey	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B19	Social Landscape Analysis	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111B21	Industry-Based Marine Debris	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
111B22	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111B23	AMAC 2007 Program Admin	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111B24	AMAC 07 Prj Infra Support	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111B25	AMAC 2007 Mgmt & Operations	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111B26	AMAC 07 Envior Monitoring	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111B27	AMAC 2007 Envior Monitoring	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
111B28	AMAC 07 Fish Phys & Behavior	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B29	07 AMAC Cod Diets	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111B30	New Initiative Research	UBZOMM	PI Maryellen M Lutcavage	2,848.74	253.54	55,232.66	0.00	0.00	**58,334.94**
111B31	Program Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B32	2008-2012 CRRC Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B33	CRRC Education	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B34	CRRC Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B35	CRRC Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111B36	CLIOTOP	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	**0.00**
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	(2,270.85)	0.00	0.00	**(2,270.85)**
111B47	Program Development	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B48	Program Development	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111B50	Program Development	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
111B51	Disease Treatment	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B53	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
111B61	Undergraduate Research	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111B62	Brian Doyle Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B69	TTLC Evaluation	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	**0.00**
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	55,016.33	0.00	0.00	**55,016.33**
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
111B75	Saltonstall-Kennedy Grant	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
111B78	2008-09 GRB NERR SWMP Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B83	Forging the Link	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
111B85	USG IPv6 Test & Certification	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B90	Shrimp Selectivity Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B95	Undergrad Research	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111C01	Cocheco River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
111C02	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	(678.47)	0.00	0.00	**(678.47)**
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111C05	Jon Pennock Extension 2009	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	0.00	**16,718.20**
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	0.00	**2,125.69**
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	7,742.69	0.00	0.00	**9,031.81**
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	1,109.78	0.00	0.00	**1,109.78**
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	49,499.66	0.00	0.00	**51,949.91**
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	7,712.99	0.00	0.00	**7,712.99**
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	0.00	**24,004.40**
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,295.85	0.00	0.00	**14,126.48**
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	81,177.50	33,565.39	299,542.92	0.00	0.00	**414,285.81**
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	27.31	0.00	0.00	**27.31**
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	61,690.25	0.00	0.00	**61,690.25**
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	135,664.11	0.00	0.00	**135,664.11**
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	1,571.40	0.00	0.00	**3,858.13**
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	0.00	**92.99**
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	4,515.75	134.57	1,931.95	0.00	0.00	**6,582.27**
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	0.00	**2,790.68**
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	0.00	**946.98**
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	0.00	**(79.18)**
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	**0.00**
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	352.90	0.00	0.00	**1,067.90**
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	2,862.68	0.00	0.00	**2,862.68**
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,627,842.34	503,507.77	1,428,780.91	0.00	0.00	**3,560,131.02**
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	153,621.55	0.00	0.00	**157,239.50**
111C58	OTEC	UDCENK	PI Nancy Kinner	14,440.56	2,705.97	14,228.03	0.00	0.00	**31,374.56**
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111C61	Atlantic Wilffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	3,303.12	0.00	0.00	**3,303.12**
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	2,350.09	0.00	0.00	**2,350.09**
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	73,980.22	32,966.13	2,169,441.90	0.00	0.00	**2,276,388.25**
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	111,152.86	50,018.71	77,183.52	0.00	0.00	**238,355.09**
111C65	Tides Yr 2	URCIRL	PI Richard Langan	108,650.33	10,065.39	73,349.28	0.00	0.00	**192,065.00**
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	62,200.99	26,831.61	67,226.32	0.00	0.00	**156,258.92**
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	0.00	**(631.82)**
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	431,768.93	147,913.06	231,890.89	0.00	0.00	**811,572.88**
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	0.00	**3,331.34**
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	0.00	**10,169.14**
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	68,124.56	28,698.62	73,980.14	4,471.68	0.00	**175,275.00**
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	2,000.00	0.00	2,650.65	0.00	0.00	**4,650.65**
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	27,308.16	12,288.67	40,009.98	0.00	0.00	**79,606.81**
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	1,169,416.79	0.00	0.00	**1,169,416.79**
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	57,360.33	16,601.79	50,831.40	0.00	0.00	**124,793.52**
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	40,855.66	18,240.78	30,105.69	0.00	0.00	**89,202.13**
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	21,548.97	1,895.37	4,761.42	0.00	0.00	**28,205.76**
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	269.82	0.00	0.00	**269.82**
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	3,093.00	1,391.73	(4,468.64)	0.00	0.00	**16.09**
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	507.00	45.12	1,749.70	0.00	0.00	**2,301.82**
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	782.06	0.00	0.00	**782.06**
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	714.08	0.00	0.00	**714.08**
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	15,827.14	7,122.32	(6,104.70)	0.00	0.00	**16,844.76**
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	11,219.26	998.49	16,127.58	0.00	0.00	**28,345.33**
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	3,041.19	0.00	0.00	**3,041.19**
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,790.83	0.00	0.00	**5,790.83**
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	31,625.24	1,424.86	21,950.60	0.00	0.00	**55,000.70**
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	8,971.39	0.00	0.00	**14,558.72**
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	0.00	**743.20**
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,018.03)	(2,670.50)	9,975.40	0.00	0.00	**4,286.87**
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	48,882.84	0.00	0.00	**48,882.84**
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	964.78	85.87	11,474.66	0.00	0.00	**12,525.31**
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	1,530.48	136.20	1,550.03	0.00	0.00	**3,216.71**
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,782.00	336.59	9,680.28	0.00	0.00	**13,798.87**
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	0.00	**3,976.46**
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	585.91	0.00	0.00	**585.91**
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	0.00	**6,655.89**
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	1,500.13	133.50	9,877.60	0.00	0.00	**11,511.23**
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	6,455.67	0.00	0.00	**6,455.67**
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	22,327.70	0.00	2,773.97	0.00	0.00	**25,101.67**
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	**0.00**
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	25,723.10	0.00	6,469.51	0.00	0.00	**32,192.61**
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	2,220.17	0.00	0.00	**2,220.17**
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	32,954.78	14,829.68	32,052.15	0.00	0.00	**79,836.61**
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	4,622.59	2,080.05	198.47	0.00	0.00	**6,901.11**
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	17,775.77	7,999.32	23,499.87	0.00	0.00	**49,274.96**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	8,884.26	3,711.69	45,209.58	0.00	0.00	**57,805.53**
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	31,308.99	2,637.95	22,257.72	0.00	0.00	**56,204.66**
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	21,445.45	9,650.49	8,682.85	190.01	0.00	**39,968.80**
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	10,010.00	890.89	3,577.58	0.00	0.00	**14,478.47**
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	84,410.77	37,984.62	35,102.33	0.00	0.00	**157,497.72**
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	65,425.15	29,365.49	17,554.03	0.00	0.00	**112,344.67**
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	49,719.90	20,109.36	1,016.01	0.00	0.00	**70,845.27**
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	12,565.78	1,118.38	25,392.52	0.00	0.00	**39,076.68**
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	16,420.51	4,971.75	7,006.42	0.00	0.00	**28,398.68**
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	3,885.32	240.43	8,371.77	0.00	0.00	**12,497.52**
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	1,217.50	0.00	6,988.35	0.00	0.00	**8,205.85**
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	228.59	(35.46)	1,611.52	0.00	0.00	**1,804.65**
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	1,756.14	790.30	1,196.82	0.00	0.00	**3,743.26**
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	184.97	0.00	0.00	**184.97**
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	5,500.01	0.00	0.00	**5,500.01**
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	1,032.75	55.87	415.85	0.00	0.00	**1,504.47**
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	2,235.00	91.67	0.00	0.00	0.00	**2,326.67**
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	28,811.13	6,870.03	12,781.23	0.00	0.00	**48,462.39**
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	51,091.12	21,853.93	27,948.22	0.00	0.00	**100,893.27**
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	22,254.65	2,821.86	36,243.34	0.00	0.00	**61,319.85**
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	1,912.50	170.22	3,793.95	0.00	0.00	**5,876.67**
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	19,317.85	0.00	0.00	**19,317.85**
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	6,058.24	2,726.24	2,283.92	0.00	0.00	**11,068.40**
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	7,934.58	706.11	13,723.12	0.00	0.00	**22,363.81**
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	40,911.82	13,266.54	34,510.09	0.00	0.00	**88,688.45**
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	25,390.55	7,263.23	23,459.53	0.00	0.00	**56,113.31**
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	11,818.00	5,318.09	43,379.29	95.00	0.00	**60,610.38**
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	88,880.18	0.00	0.00	**88,880.18**
111D51	Green Infrastructure	UDCEJH	PI James Houle	28,890.91	12,610.26	48,610.17	0.00	0.00	**90,111.34**
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	12,397.46	4,310.43	12,477.23	0.00	0.00	**29,185.12**
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	19,807.72	8,913.51	38,404.53	0.00	0.00	**67,125.76**
111D54	Harris Oystr Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	5,737.83	510.68	12,798.72	0.00	0.00	**19,047.23**
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	272.16	0.00	0.00	**272.16**
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	4,477.51	57.85	2,141.31	0.00	0.00	**6,676.67**
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	26,855.31	12,084.75	11,396.03	0.00	0.00	**50,336.09**
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	12,569.47	5,656.32	7,176.47	0.00	0.00	**25,402.26**
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	262.01	0.00	0.00	**262.01**
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	**0.00**
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	3,959.00	0.00	0.00	**3,959.00**
111Z00	Planning	UZCXFR	PI Fay Rubin	2,707.61	1,218.41	1,146.37	0.00	0.00	**5,072.39**
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	38,833.08	0.00	0.00	**38,833.08**
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	187,244.44	44,876.46	261,017.68	0.00	0.00	**493,138.58**
111Z03	Valcourt Non Mapping 2	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	78,490.04	35,320.42	336,359.61	0.00	0.00	**450,170.07**
112009	Non-Lethal Tech Innovation Ctr	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
112043	Non-Lethal Tech Innovation Ctr	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	**0.00**
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
112058	Non-Lethal Tech Center Comp Grants	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112059	Non-Lethal Tech Center NTAR	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112060	Non-Lethal Tech Center Ctr Mgmnt	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112066	NTIC Center Management 2003-04	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112068	NTIC External Grants 2003-2004	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
112076	NTIC - External Grants 2004-2005	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	**0.00**
112082	US Dept of Defense-ONR	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	**0.00**
112088	Accel - Trans of SEPs	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
112092	Remote Identification	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
112096	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
112099	ECS Uncertainty Modeling	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	(379.49)	0.00	(170.77)	0.00	0.00	**(550.26)**
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	3,012.88	1,355.77	3,354.80	0.00	0.00	**7,723.45**
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	**0.00**
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	551.61	250.43	0.00	0.00	0.00	**802.04**
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	45,467.04	2,748.51	27,234.86	0.00	0.00	**75,450.41**
112115	Self-Sealing Polymer Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	(551.61)	(250.43)	0.00	0.00	0.00	**(802.04)**
112117	Multifunctional Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
112118	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	21,723.36	851.76	12,370.29	0.00	0.00	**34,945.41**
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	17,231.73	6,517.87	34,169.42	0.00	0.00	**57,919.02**
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	50,812.11	16,081.55	245,848.79	0.00	0.00	**312,742.45**
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	5,904.22	1,871.63	281.21	0.00	0.00	**8,057.06**
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	22,656.67	2,016.45	2,384.78	0.00	0.00	**27,057.90**
112125	Navy Crane DIV	URRIOL	Interoperability Lab	5,963.28	2,683.44	1,729.35	0.00	0.00	**10,376.07**
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	7,465.68	3,359.52	1,828.54	0.00	0.00	**12,653.74**
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	22,650.00	2,015.86	14,746.50	0.00	0.00	**39,412.36**
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	34,710.27	13,756.68	89,034.86	0.00	0.00	**137,501.81**
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	46,529.33	18,657.42	0.00	0.00	0.00	**65,186.75**
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	37,178.83	16,730.50	0.00	0.00	0.00	**53,909.33**
112131	Large Scale	UDOMTL	PI Thomas Lippmann	19,283.81	6,264.79	22,138.84	0.00	0.00	**47,687.44**
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	6,661.13	592.85	6,000.85	0.00	0.00	**13,254.83**
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	6,614.38	2,777.98	794.51	0.00	0.00	**10,186.87**
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	6,679.44	594.48	5,977.53	0.00	0.00	**13,251.45**
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	3,075.00	0.00	1,445.25	0.00	0.00	**4,520.25**
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	3,605.25	319.66	392.49	0.00	0.00	**4,317.40**
115048	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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	Research & Sponsored Programs								
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
115079	Pore Water Sulfides	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
115080	Phragmites in the Great Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	924.75	0.00	8,522.60	0.00	0.00	**9,447.35**
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	2,554.01	48.88	3,903.62	0.00	0.00	**6,506.51**
115088	Carbon in Northern Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	5,335.78	474.88	3,132.32	0.00	0.00	**8,942.98**
115091	FERMENT	UZCXRV	PI Ruth Varner	568.00	0.00	594.72	0.00	0.00	**1,162.72**
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	8,024.10	1,718.19	1,964.40	0.00	0.00	**11,706.69**
115093	Information Transfer	UBNRWM	PI William Mcdowell	1,444.70	128.58	173.14	0.00	0.00	**1,746.42**
115094	Water Quality	UBNRWM	PI William Mcdowell	7,816.44	2,451.77	7,745.51	36.01	0.00	**18,049.73**
115095	Nutrient Loading in Watersheds	UXWMJS	PI Jeffrey Schloss	0.00	0.00	502.34	0.00	0.00	**502.34**
115096	Arsenic Groundwater Dynamics	UDESJB	PI Julia Bryce	1,982.50	7.57	1,992.66	0.00	0.00	**3,982.73**
115097	EPA TIME LTM	UBNRWM	PI William Mcdowell	40,004.28	16,754.63	120,848.90	0.00	0.00	**177,607.81**
115098	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	(440.52)	0.00	0.00	**(440.52)**
115099	PA&SET in Rachel Carson NWR	UBNRDB	PI David Burdick	14,335.73	3,513.58	3,761.53	0.00	0.00	**21,610.84**
115100	Sparrow Genetics USFWS	UBNRAK	PI Adrienne Kovach	4,673.54	223.70	857.01	0.00	0.00	**5,754.25**
115101	Participatory Water Quality	UXWMJS	PI Jeffrey Schloss	3,816.45	1,717.36	66.19	0.00	0.00	**5,600.00**
115102	Coal Tar Sealant in NH	UDCEAW	PI Alison Watts	6,551.27	2,948.08	467.65	0.00	0.00	**9,967.00**
115103	James Hall Vegetated Roof	UDCERR	PI Robert Roseen	4,246.47	1,910.86	0.00	0.00	0.00	**6,157.33**
115104	FERMENTS	UZESRV	PI Ruth Varner	14,668.02	6,254.43	3,661.44	0.00	0.00	**24,583.89**
115105	Sparrow Genetics - USFWS	UBNRAK	PI Adrienne Kovach	16,993.76	2,737.83	6,862.93	0.00	0.00	**26,594.52**
115106	NE Cottontail Monitoring-CESU	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	0.00	0.00	1,942.20	0.00	0.00	**1,942.20**
115108	NICL-SMO Subcontract to USGS	UZESMT	PI Mark Twickler	14,727.39	6,627.30	10,036.70	0.00	0.00	**31,391.39**
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
11600Z	Technology-Facilitated Crimes	UCFRDF	PI David Finkelhor	(26.00)	(11.85)	(17.03)	0.00	0.00	**(54.88)**
11600Z	Technology-Facilitated Crimes	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
11601Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	(266.59)	(119.96)	(173.95)	0.00	0.00	**(560.50)**
11602Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	**0.00**
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
11603Z	Internet Child Safety Eval	UCFRLJ	PI Lisa Jones	9,483.91	4,073.09	26,305.63	0.00	0.00	**39,862.63**
116061	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116067	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116095	State Wide Children Advoc Ctr	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116096	CATLAB NH Local Agency Equip	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116098	CATLAB	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116100	Commercial Sexual Exploitation	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	**0.00**
116101	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	**0.00**
116102	Consolidated Advanced Technl	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116104	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	**0.00**
116105	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	**0.00**
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	82,760.83	15,275.64	44,116.42	0.00	0.00	**142,152.89**
116107	UNH Police	UJPDPD	PI Paul Dean	61,115.24	4,809.04	4,956.17	0.00	0.00	**70,880.45**
116108	Project 54	UDEEAK	PI Andrew Kun	52,041.87	13,044.84	30,590.79	0.00	0.00	**95,677.50**
116109	NATSCEV Trend Survey	UCFRHT	PI Heather Turner	149,082.43	48,441.31	130,712.55	0.00	0.00	**328,236.29**
116111	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	**0.00**
116112	Family Violence	UCFRDF	PI David Finkelhor	36,659.43	9,293.28	67,903.55	0.00	0.00	**113,856.26**
116114	Online Harassment	UCFRKL	PI Kimberly Lema	31,850.27	13,233.50	21,817.09	0.00	0.00	**66,900.86**
11700Z	DirectConnect	UFDDSF	PI Susan Fox	218,478.94	96,708.89	393,804.23	41.76	0.00	**709,033.82**
119004	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
11A602	Cytokeratin Bovine Luteal Cells-200	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11A602	Cytokeratin Bovine Luteal Cells-200	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11A807	Bacterial-induced tissue resp 2008	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11A907	Bacterial-induced tissue resp 2009	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11H000	Hatch Administration 2010	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H001	Squash Breeding for Nutrition 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H001	Squash Breeding for Nutrition 2010	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H001	Squash Breeding for Nutrition 2010	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11H002	Impact, Regulation of E. Coli 2010	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H004	Tracking Algal Species 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H004	Tracking Algal Species 2010	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11H005	Lake Microcystins, Hum.Health 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H005	Lake Microcystins, Hum.Health 2010	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H008	Insulin Eff in Miniature Swine 2010	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11H009	Environ. Pollutants & Obesity 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H009	Environ. Pollutants & Obesity 2010	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H010	Character, Control Yeast Genes 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H010	Character, Control Yeast Genes 2010	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H012	Protein Phosphatase 2A 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H012	Protein Phosphatase 2A 2010	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H013	Effects, Oysters growin in NE 2010	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
11H015	Nucleotide Metabolism 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H015	Nucleotide Metabolism 2010	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H017	Endocrine Control of Repro 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H017	Endocrine Control of Repro 2010	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
11H017	Endocrine Control of Repro 2010	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H018	Seaweed Culture Methods, NE 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H018	Seaweed Culture Methods, NE 2010	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H019	Cost-Muni Solid Waste Disposal 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H019	Cost-Muni Solid Waste Disposal 2010	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H020	Lobsters, Thermal Gradien 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H020	Lobsters, Thermal Gradien 2010	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H023	Mechanism Host Exp. In Vibrio 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H024	Leukemogenesis-Clam Aquaculture2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H024	Leukemogenesis-Clam Aquaculture2010	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H026	As H358 Zinc Transport 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H026	As H358 Zinc Transport 2010	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H028	Agric. Sustain. In New England 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H028	Agric. Sustain. In New England 2010	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H033	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H033	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H036	Seaweed Biod. in Gulf of ME 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H036	Seaweed Biod. in Gulf of ME 2010	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H037	Larval Green Sea Urchin-Gulf ME2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H037	Larval Green Sea Urchin-Gulf ME2010	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H041	Est Prod Guidelns Osteospermum 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H041	Est Prod Guidelns Osteospermum 2010	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
11H043	Wood Bedding Compost System 2010	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
11H044	Sunflower Leaves Stress Resp. 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H044	Sunflower Leaves Stress Resp. 2010	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H046	Repro & Care-Burying Beetles 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H046	Repro & Care-Burying Beetles 2010	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H047	PF vs MR Jersey Dairy Cows 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H047	PF vs MR Jersey Dairy Cows 2010	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H048	Funct. Genomic Appr. F-A Plant 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H048	Funct. Genomic Appr. F-A Plant 2010	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H059	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H059	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
11H061	Applied Horticultural Genomics 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H061	Applied Horticultural Genomics 2010	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H092	Assessing Agnt Eff. on Testis 2010	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H093	Jagges 1 Exp. in Adip Cells 2010	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	**0.00**
11H099	Growth of GofM Atlantic Cod 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H099	Growth of GofM Atlantic Cod 2010	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	1,643.41	0.00	0.00	**1,643.41**
11H100	Hatch Administration 2011	UBAESP	AES Administration - Payroll	(67.05)	0.00	0.00	0.00	0.00	**(67.05)**
11H100	Hatch Administration 2011	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H100	Hatch Administration 2011	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
11H103	Pathogenic Vibrios in Oysters 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H103	Pathogenic Vibrios in Oysters 2011	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
11H105	Lake Microcystins, Hum.Health 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H105	Lake Microcystins, Hum.Health 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H105	Lake Microcystins, Hum.Health 2011	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H110	Character, Control Yeast Genes 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H110	Character, Control Yeast Genes 2011	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H112	Protein Phosphatase 2A 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H112	Protein Phosphatase 2A 2011	UBMCEH	PI Estelle Hrabak	0.00	0.00	(40.55)	0.00	0.00	**(40.55)**
11H115	Nucleotide Metabolism 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H115	Nucleotide Metabolism 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H115	Nucleotide Metabolism 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H115	Nucleotide Metabolism 2011	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H116	Suspension-Cultured Mussels 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H116	Suspension-Cultured Mussels 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H116	Suspension-Cultured Mussels 2011	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H117	Endocrine Control of Repro 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H117	Endocrine Control of Repro 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H117	Endocrine Control of Repro 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H117	Endocrine Control of Repro 2011	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
11H117	Endocrine Control of Repro 2011	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H119	Cost-Muni Solid Waste Disposal 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H119	Cost-Muni Solid Waste Disposal 2011	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H122	Interspecies Hybrids Squash 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H122	Interspecies Hybrids Squash 2011	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H124	Leukemogenesis-Clam Aquaculture2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H124	Leukemogenesis-Clam Aquaculture2011	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H125	Temp Profiles & Plant Perf. 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H125	Temp Profiles & Plant Perf. 2011	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H127	Climate Chg, Carbon Cycling, LU2011	UBDECL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
11H127	Climate Chg, Carbon Cycling, LU2011	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
11H127	Climate Chg, Carbon Cycling, LU2011	UBDERV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	**0.00**
11H127	Climate Chg, Carbon Cycling, LU2011	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
11H127	Climate Chg, Carbon Cycling, LU2011	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H128	Agric. Sustain. In New England 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H128	Agric. Sustain. In New England 2011	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H129	Genomics Appr. Plant Parasitism2011	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11H130	Exploratory Research 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H130	Exploratory Research 2011	UBDEJW	PI Jon Wraith	0.00	0.00	(1,000.00)	0.00	0.00	**(1,000.00)**
11H131	High Sugars Forage/Mol to ODC 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H131	High Sugars Forage/Mol to ODC 2011	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
11H132	NW Atlantic Porphyra 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H132	NW Atlantic Porphyra 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H132	NW Atlantic Porphyra 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H132	NW Atlantic Porphyra 2011	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11H141	Est Prod Guidelns Osteospermum 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H141	Est Prod Guidelns Osteospermum 2011	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
11H143	Wood Bedding Compost System 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H143	Wood Bedding Compost System 2011	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
11H144	Sunflower Leaves Stress Resp. 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H144	Sunflower Leaves Stress Resp. 2011	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H147	PF vs MR Jersey Dairy Cows 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H147	PF vs MR Jersey Dairy Cows 2011	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H148	Funct. Genomic Appr. F-A Plant 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H148	Funct. Genomic Appr. F-A Plant 2011	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H149	Obesity & The Environment 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H149	Obesity & The Environment 2011	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H157	Leafhoppers in NH 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H157	Leafhoppers in NH 2011	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H160	Veg & Small Fruit Prod in NH 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H160	Veg & Small Fruit Prod in NH 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H160	Veg & Small Fruit Prod in NH 2011	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
11H161	Applied Horticultural Genomics 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H161	Applied Horticultural Genomics 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H161	Applied Horticultural Genomics 2011	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H162	RPA70 Gene Family 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H162	RPA70 Gene Family 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H162	RPA70 Gene Family 2011	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H183	Cheese Pasture Fed vs TMR Fed2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H183	Cheese Pasture Fed vs TMR Fed2011	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
11H191	Aquaculture Methods 2011	UBDEKL	PI Ken LaValley	1,967.03	0.00	0.00	0.00	0.00	**1,967.03**
11H199	Growth of GofM Atlantic Cod 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H199	Growth of GofM Atlantic Cod 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H199	Growth of GofM Atlantic Cod 2011	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H601	Genetics, Breeding Cucurbits 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H624	Leukemogenesis-Clam Aquaculture2006	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H637	Larval Green Sea Urchin-Gulf ME2006	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H651	Aquatic Plants-Temp vs Trop 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBWF	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H802	Impact, Regulation of E Coli 2008	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H877	Culture of Marine Finfish NH 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H877	Culture of Marine Finfish NH 2008	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H881	Mut. Protein Phosphatase Genes 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H881	Mut. Protein Phosphatase Genes 2008	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBAEWM	PI William McDowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	**0.00**
11H901	Squash Breeding for Nutrition 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H902	Impact, Regulation of E Coli 2009	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H904	Tracking Algal Species 2009	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11H905	Lake Microcystins, Hum.Health 2009	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H906	Bacterial-nemotode interaction 2009	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H906	Bacterial-nemotode interaction 2009	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H906	Bacterial-nemotode interaction 2009	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H907	Inhibition of Photosynthesis 2009	UBBILJ	PI Lee Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11H908	Insulin Eff in Mitiature Swine 2009	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11H909	Environ. Pollutants & Obesity 2009	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H910	Character, Control Yeast Genes 2009	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H911	Sunflower Cell & Tissue Stress 2009	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H912	Protein Phosphatase 2A 2009	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H913	Effects, Oysters growin in NE 2009	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
11H915	Nucleotide Metabolism 2009	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H917	Endocrine Control of Repro 2009	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
11H918	Seaweed Culture Methods, NE 2009	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H919	Cost-Muni Solid Waste Disposal 2009	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H920	Lobsters, Thermal Gradien 2009	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H923	Mechanism Host Exp in Genus Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H993	Jagges 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	**0.00**
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	(888.74)	0.00	0.00	**(888.74)**
11HA00	Hatch Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	366.11	0.00	0.00	0.00	0.00	**366.11**
11HA00	Hatch Administration 2012	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,020.03	0.00	0.00	0.00	0.00	**1,020.03**
11HA00	Hatch Administration 2012	UBBIIH	PI Iago Hale	3,343.47	0.00	(199.76)	0.00	0.00	**3,143.71**
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	6,845.70	0.00	3,365.07	0.00	0.00	**10,210.77**
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	146.63	0.00	0.00	**146.63**
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	141.00	0.00	0.00	**141.00**
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	9,714.00	0.00	13,728.62	0.00	0.00	**23,442.62**
11HA01	Pathogenic Vibrios in Oysters 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	1,735.00	0.00	4,395.02	0.00	0.00	**6,130.02**
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	6,956.57	0.00	0.00	**6,956.57**
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	1,962.61	0.00	0.00	**1,962.61**
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	4,142.94	0.00	0.00	0.00	0.00	**4,142.94**
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	5,928.58	0.00	0.00	0.00	0.00	**5,928.58**
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	509.44	0.00	0.00	**509.44**
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,599.39	0.00	0.00	0.00	0.00	**1,599.39**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	747.16	0.00	0.00	0.00	0.00	**747.16**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	3,700.32	0.00	0.00	0.00	0.00	**3,700.32**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	896.00	0.00	2,434.75	0.00	0.00	**3,330.75**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	6,747.49	0.00	759.00	0.00	0.00	**7,506.49**
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	(612.00)	0.00	573.34	0.00	0.00	**(38.66)**
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	45.30	0.00	0.00	**45.30**
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	8,581.78	0.00	0.00	**8,581.78**
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA09	Exploratory Research 2012	UBBIIH	PI Iago Hale	0.00	0.00	3,457.27	0.00	0.00	**3,457.27**
11HA09	Exploratory Research 2012	UBBIKB	PI Kirk Broders	972.30	0.00	0.00	0.00	0.00	**972.30**
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	1,507.78	0.00	2,852.11	0.00	0.00	**4,359.89**
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	510.78	0.00	0.00	0.00	0.00	**510.78**
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	8,634.10	0.00	0.00	**8,634.10**
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA12	Wood Bedding Compost System 2012	UBNRJJ	PI John Aber	2,375.11	0.00	0.00	0.00	0.00	**2,375.11**
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	0.00	0.00	3,173.91	0.00	0.00	**3,173.91**
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA14	PF vs MR Jersey Dairy Cows 2012	UBBITF	PI Thomas L Foxall	250.00	0.00	1,223.56	0.00	0.00	**1,473.56**
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEVS	AES Visiting Scientist	2,911.97	0.00	0.00	0.00	0.00	**2,911.97**
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	411.56	0.00	7,550.04	0.00	0.00	**7,961.60**
11HA16	Obesity & The Environment 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	(382.32)	0.00	0.00	**(382.32)**
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	4.70	0.00	0.00	0.00	0.00	**4.70**
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	2,824.75	0.00	879.38	0.00	0.00	**3,704.13**
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	1,957.23	0.00	0.00	0.00	0.00	**1,957.23**
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	801.50	0.00	4,193.07	0.00	0.00	**4,994.57**
11HA19	Applied Horticultural Genomics 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA19	Applied Horticultural Genomics 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA19	Applied Horticultural Genomics 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA19	Applied Horticultural Genomics 2012	UBBITD	PI Thomas M Davis	(86.30)	0.00	5,108.05	0.00	0.00	**5,021.75**
11HA20	RPA70 Gene Family 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA20	RPA70 Gene Family 2012	UBMCKC	PI Kevin Culligan	0.00	0.00	21.63	0.00	0.00	**21.63**
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA21	Cheese Pasture Fed vs TMR Fed2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	651.35	0.00	0.00	**651.35**
11HA22	Aquaculture Methods 2012	UBAEGD	AES Grad Program	(1,361.22)	0.00	0.00	0.00	0.00	**(1,361.22)**
11HA22	Aquaculture Methods 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA22	Aquaculture Methods 2012	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA22	Aquaculture Methods 2012	UBBIDB	PI David Berlinsky	9,565.93	0.00	2,199.47	0.00	0.00	**11,765.40**
11HA22	Aquaculture Methods 2012	UBBILH	PI Larry G Harris	3,374.00	0.00	3,825.00	991.00	0.00	**8,190.00**
11HA22	Aquaculture Methods 2012	UBBIRB	PI Raymond E Grizzle	10,038.46	0.00	0.00	0.00	0.00	**10,038.46**
11HA22	Aquaculture Methods 2012	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA23	Finfish Prod Recirculating Sys 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA23	Finfish Prod Recirculating Sys 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA23	Finfish Prod Recirculating Sys 2012	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA24	Sustainable Plant Nutrition 2012	UBAESP	AES Administration - Payroll	1,970.93	0.00	0.00	0.00	0.00	**1,970.93**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HA24	Sustainable Plant Nutrition 2012	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA25	Endocrine Control of Repro 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA25	Endocrine Control of Repro 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA25	Endocrine Control of Repro 2012	UBCCSS	PI Stacia Sower - CME	0.00	0.00	635.83	0.00	0.00	**635.83**
11HA26	Phosphodiesterase Inhibitors 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA26	Phosphodiesterase Inhibitors 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA26	Phosphodiesterase Inhibitors 2012	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA27	Pathways of Microcystin Exposur2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA27	Pathways of Microcystin Exposur2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA27	Pathways of Microcystin Exposur2012	UBBIJH	PI James Haney	0.00	0.00	7,904.75	0.00	0.00	**7,904.75**
11HA28	Improving Fertility of Cattle 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA28	Improving Fertility of Cattle 2012	UBBIWB	PI William Berndtson	0.00	0.00	3,020.19	0.00	0.00	**3,020.19**
11HA29	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA29	Epigenetic Regulation	UBMCFC	PI Feixia Chu	1,490.90	0.00	2,553.59	0.00	0.00	**4,044.49**
11HA30	Evaluation Web-Based Tools 2012	UBNRRR	PI Robert Robertson	0.00	0.00	3,238.90	0.00	0.00	**3,238.90**
11HA31	Pasture vs Concentrate-Fed Cow2012	UBMCAT	PI Anthony R Tagliaferro	442.55	0.00	4,120.41	0.00	0.00	**4,562.96**
11HA32	Triploid Green Sea Urchins 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA32	Triploid Green Sea Urchins 2012	UBMCCW	PI Charles W Walker	735.00	0.00	4,235.75	0.00	0.00	**4,970.75**
11HA33	Alternative Host Models Oysters2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA33	Alternative Host Models Oysters2012	UBMCCH	PI Cheryl Whistler	3,010.00	0.00	269.75	0.00	0.00	**3,279.75**
11HA34	Agricultural Act Water Quality 2012	UBNRWW	PI Will Wollheim	2,040.88	0.00	0.00	0.00	0.00	**2,040.88**
11HA35	Mechanisms Biofilm Adaptation2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA35	Mechanisms Biofilm Adaptation2012	UBMCVC	PI Vaughn Cooper	1,328.67	0.00	77.15	0.00	0.00	**1,405.82**
11HA36	FarmtoEstuary Links Great Bay 212	UBNRFS	PI Frederick Short	7,212.67	0.00	50.00	0.00	0.00	**7,262.67**
11HA37	Character, Control Yeast Genes 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA37	Character, Control Yeast Genes 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA37	Character, Control Yeast Genes 2012	UBMCCD	PI Clyde Denis	0.00	0.00	1,356.31	0.00	0.00	**1,356.31**
11HA38	Protein Phosphatase 2A 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,152.10	0.00	0.00	**2,152.10**
11HB00	Hatch Administration 2013	UBAEHA	Hatch Administration	0.00	0.00	9,741.12	0.00	0.00	**9,741.12**
11HB00	Hatch Administration 2013	UBAESP	AES Administration - Payroll	166,216.27	0.00	0.00	0.00	0.00	**166,216.27**
11HB00	Hatch Administration 2013	UBAEVT	AES Farm Veterinary	0.00	0.00	200.56	0.00	0.00	**200.56**
11HB00	Hatch Administration 2013	UBBIHB	Herbarium	2,040.01	0.00	0.00	0.00	0.00	**2,040.01**
11HB00	Hatch Administration 2013	UBBIIH	PI Iago Hale	10,794.09	0.00	2,578.71	0.00	0.00	**13,372.80**
11HB00	Hatch Administration 2013	UBBIKB	PI Kirk Broders	9,116.91	0.00	10,438.39	0.00	0.00	**19,555.30**
11HB00	Hatch Administration 2013	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
11HB00	Hatch Administration 2013	UBNRRS	PI Richard Smith	1,128.96	0.00	219.25	0.00	0.00	**1,348.21**
11HB00	Hatch Administration 2013	UBNRSG	PI Stuart Grandy	7,875.67	0.00	31,078.58	0.00	0.00	**38,954.25**
11HB01	Pathogenic Vibrios in Oysters 2013	UBAEGD	AES Grad Program	884.62	0.00	0.00	0.00	0.00	**884.62**
11HB01	Pathogenic Vibrios in Oysters 2013	UBNRSJ	PI Stephen Jones	3,082.50	0.00	6,471.44	0.00	0.00	**9,553.94**
11HB02	Suspension-Cultured Mussels 2013	UBAEGD	AES Grad Program	6,546.59	0.00	0.00	0.00	0.00	**6,546.59**
11HB02	Suspension-Cultured Mussels 2013	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,372.87	0.00	0.00	**1,372.87**
11HB04	Interspecies Hybrids Squash 2013	UBAESP	AES Administration - Payroll	10,470.37	0.00	0.00	0.00	0.00	**10,470.37**
11HB04	Interspecies Hybrids Squash 2013	UBBIJL	PI J Brent Loy	21,169.38	0.00	2,623.17	0.00	0.00	**23,792.55**
11HB06	Temp Profiles & Plant Perf. 2013	UBAESP	AES Administration - Payroll	4,755.24	0.00	0.00	0.00	0.00	**4,755.24**
11HB06	Temp Profiles & Plant Perf. 2013	UBBICN	PI Catherine Neal	5,034.78	0.00	596.89	0.00	0.00	**5,631.67**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBAEPD	AES Funded Post Doc Awards	87,770.25	0.00	0.00	0.00	0.00	**87,770.25**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDECL	PI Changsheng Li	3,090.53	0.00	0.00	0.00	0.00	**3,090.53**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDEKB	PI Karen Bennett	3,477.74	0.00	0.00	0.00	0.00	**3,477.74**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDERV	PI Ruth Varner	2,150.00	0.00	1,608.82	0.00	0.00	**3,758.82**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBDESO	PI Scott Ollinger	4,890.66	0.00	31.97	0.00	0.00	**4,922.63**
11HB07	Climate Chg, Carbon Cycling, LU2013	UBNRSF	PI Serita Frey	5,742.26	0.00	1,465.00	0.00	0.00	**7,207.26**
11HB08	Genomics Appr. Plant Parasitism2013	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11HB08	Genomics Appr. Plant Parasitism2013	UBMCWT	PI William K Thomas	0.00	0.00	10,158.24	0.00	0.00	**10,158.24**
11HB09	Exploratory Research 2013	UBBIIH	PI Iago Hale	0.00	0.00	6,135.86	0.00	0.00	**6,135.86**
11HB09	Exploratory Research 2013	UBBITD	PI Thomas M Davis	1,642.09	0.00	39.20	0.00	0.00	**1,681.29**
11HB09	Exploratory Research 2013	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	**0.00**
11HB10	High Sugars Forage Mol to ODC 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11HB10	High Sugars Forage Mol to ODC 2013	UBBIAN	PI Andre Brito	1,183.15	0.00	4,128.41	0.00	0.00	**5,311.56**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HB11	NW Atlantic Porphyra 2013	UBAEGD	AES Grad Program	7,198.32	0.00	0.00	0.00	0.00	**7,198.32**
11HB11	NW Atlantic Porphyra 2013	UBAESP	AES Administration - Payroll	3.69	0.00	0.00	0.00	0.00	**3.69**
11HB11	NW Atlantic Porphyra 2013	UBBIAK	PI Anita Klein	0.00	0.00	7,459.96	0.00	0.00	**7,459.96**
11HB12	Wood Bedding Compost System 2013	UBNRJJ	PI John Aber	1,821.00	0.00	0.00	0.00	0.00	**1,821.00**
11HB13	Sunflower Leaves Stress Resp. 2013	UBMCWF	PI Wayne Fagerberg	0.00	0.00	509.15	0.00	0.00	**509.15**
11HB14	PF vs MR Jersey Dairy Cows 2013	UBBITF	PI Thomas L Foxall	0.00	0.00	1,136.85	0.00	0.00	**1,136.85**
11HB14	PF vs MR Jersey Dairy Cows 2013	UBMCTF	PI Thomas Foxall	0.00	0.00	4,389.74	0.00	0.00	**4,389.74**
11HB16	Obesity & The Environment 2013	UBMCGC	PI Gale Carey	0.00	0.00	6,667.84	0.00	0.00	**6,667.84**
11HB17	Leafhoppers in NH 2013	UBAESP	AES Administration - Payroll	0.23	0.00	0.00	0.00	0.00	**0.23**
11HB17	Leafhoppers in NH 2013	UBBIDC	PI Don Chandler	2,202.49	0.00	343.55	0.00	0.00	**2,546.04**
11HB20	RPA70 Gene Family 2013	UBAEGD	AES Grad Program	6,511.85	0.00	0.00	0.00	0.00	**6,511.85**
11HB20	RPA70 Gene Family 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	4,000.26	0.00	0.00	**4,000.26**
11HB21	Cheese Pasture Fed vs TMR Fed2013	UBMCJC	PI Joanne Curran Celentano	2,512.69	0.00	2,488.75	0.00	0.00	**5,001.44**
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	15,434.02	0.00	0.00	0.00	0.00	**15,434.02**
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	6,576.85	0.00	0.00	0.00	0.00	**6,576.85**
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	7,825.80	0.00	0.00	**7,825.80**
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	5,582.02	0.00	9,189.21	0.00	0.00	**14,771.23**
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	8,992.33	1,517.00	0.00	**10,509.33**
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	655.99	0.00	0.00	**655.99**
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	5,861.78	0.00	0.00	0.00	0.00	**5,861.78**
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	3,734.45	0.00	0.00	0.00	0.00	**3,734.45**
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	6,576.86	0.00	0.00	0.00	0.00	**6,576.86**
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	1,847.21	0.00	8,069.29	0.00	0.00	**9,916.50**
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	5,881.22	0.00	0.00	0.00	0.00	**5,881.22**
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	905.02	0.00	4,566.63	0.00	0.00	**5,471.65**
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	27,500.25	0.00	0.00	0.00	0.00	**27,500.25**
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	11,860.58	0.00	0.00	**11,860.58**
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	5,783.64	0.00	0.00	0.00	0.00	**5,783.64**
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	4,410.48	0.00	0.00	0.00	0.00	**4,410.48**
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	769.25	0.00	1,066.54	0.00	0.00	**1,835.79**
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	2,064.05	0.00	0.00	0.00	0.00	**2,064.05**
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	2,567.65	0.00	0.00	**2,567.65**
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	1,150.19	0.00	0.00	**1,150.19**
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	25,964.26	0.00	0.00	0.00	0.00	**25,964.26**
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	6,614.31	0.00	0.00	**6,614.31**
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	5,591.40	0.00	0.00	**5,591.40**
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	110.00	0.00	8,926.72	0.00	0.00	**9,036.72**
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	395.00	0.00	2,596.98	0.00	0.00	**2,991.98**
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	660.00	0.00	10,092.11	0.00	0.00	**10,752.11**
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	3,842.37	0.00	0.00	0.00	0.00	**3,842.37**
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	2,115.00	0.00	8,236.85	0.00	0.00	**10,351.85**
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	1,992.00	0.00	0.00	**1,992.00**
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	6,173.27	0.00	0.00	0.00	0.00	**6,173.27**
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	3,810.00	0.00	547.81	0.00	0.00	**4,357.81**
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	55.98	0.00	0.00	**55.98**
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	884.62	0.00	0.00	0.00	0.00	**884.62**
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	11,721.48	0.00	0.00	0.00	0.00	**11,721.48**
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	1,827.51	0.00	1,748.08	0.00	0.00	**3,575.59**
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	2,328.50	0.00	5,870.92	0.00	0.00	**8,199.42**
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	5,853.41	0.00	0.00	0.00	0.00	**5,853.41**
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	4,619.86	0.00	2,491.83	0.00	0.00	**7,111.69**
11HB40	Applies Agricultual Genomics 2013	UBAEGD	AES Grad Program	7,345.25	0.00	0.00	0.00	0.00	**7,345.25**
11HB40	Applies Agricultual Genomics 2013	UBBITD	PI Thomas M Davis	4,494.04	0.00	12,920.33	0.00	0.00	**17,414.37**
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	855.10	0.00	0.00	0.00	0.00	**855.10**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	7,970.96	0.00	0.00	**7,970.96**
11HHST	US DOA Hatch Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBCG	PI Curtis Givan	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
11M001	Polyamine Metab & Stress Res 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M001	Polyamine Metab & Stress Res 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M004	Land Uses & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M004	Land Uses & Exotic Shrubs 2010	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M009	Ecosystem Svcs in Landscape 2010	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M014	Effects, Forest Mgmt & Insects 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M014	Effects, Forest Mgmt & Insects 2010	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11M023	Land Mgmt & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M023	Land Mgmt & Exotic Shrubs 2010	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M100	McIntire-Stennis Admin 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11M100	McIntire-Stennis Admin 2011	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M100	McIntire-Stennis Admin 2011	UBAESP	AES Administration - Payroll	24,186.29	0.00	0.00	0.00	0.00	**24,186.29**
11M100	McIntire-Stennis Admin 2011	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11M100	McIntire-Stennis Admin 2011	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
11M101	Polyamine Metab & Stress Res 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M101	Polyamine Metab & Stress Res 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBAEEQ	AES Equipment Org	0.00	0.00	35,544.97	0.00	0.00	**35,544.97**
11M109	Ecosystem Svcs. in Landscape 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M109	Ecosystem Svcs. in Landscape 2011	UBNRWM	PI William Mcdowell	0.00	0.00	3,840.68	0.00	0.00	**3,840.68**
11M600	McIntire-Stennis Admin 2006	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M600	McIntire-Stennis Admin 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M703	Polyamine Metab&Stress Poplar 2007	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M704	Invasive Shrub-Early Success'l 2007	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M709	Forest Veg-Pixels or Polygons 2007	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M716	Floristic Diversity NH Forests 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11M720	Integrate Upland&Wetland Mgmt 2007	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M722	Microbial Community Forest Soil2007	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M723	Land Mgmt & Exotic Shrubs 2007	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M800	McIntire-Stennis Admin 2008	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M803	Polyamine Metab&Stress Poplar 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M803	Polyamine Metab&Stress Poplar 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M804	Land Uses & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M804	Land Uses & Exotic Shrubs 2008	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11M809	Ecosystem Svcs. in Landscape 2008	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M814	Effects, Forest Mgmt & Insects 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M814	Effects, Forest Mgmt & Insects 2008	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11M819	NH Forest Structure 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M820	Amphibian Habitat Mngmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M820	Amphibian Habitat Mngmt 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M822	Microbial Community Compos. 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M822	Microbial Community Compos. 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M823	Land Mgmt & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M823	Land Mgmt & Exotic Shrubs 2008	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M824	Effects of Forest Fragmentat. 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M900	McIntire-Stennis Admin 2009	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M903	Polyamine Metab&Stress Poplar 2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M904	Land Uses & Exotic Shrubs 2009	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M914	Effects, Forest Mgmt & Insects 2009	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11M920	Integrating Upland & Wetland 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M923	Land Mgmt & Exotic Shrubs 2009	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA00	McIntire-Stennis Admin 2012	UBAEGD	AES Grad Program	967.35	0.00	0.00	0.00	0.00	**967.35**
11MA00	McIntire-Stennis Admin 2012	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	68.15	0.00	0.00	**68.15**
11MA00	McIntire-Stennis Admin 2012	UBAESP	AES Administration - Payroll	11,168.37	0.00	0.00	0.00	0.00	**11,168.37**
11MA00	McIntire-Stennis Admin 2012	UBBIHB	Herbarium	959.99	0.00	0.00	0.00	0.00	**959.99**
11MA01	Polyamine Metab & Stress Res 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA01	Polyamine Metab & Stress Res 2012	UBBISM	PI Subhash Minocha	377.84	0.00	2,376.80	0.00	0.00	**2,754.64**
11MA02	Amphibians Ecosystem Function2012	UBAEGD	AES Grad Program	1,028.58	0.00	0.00	0.00	0.00	**1,028.58**
11MA02	Amphibians Ecosystem Function2012	UBAEPD	AES Funded Post Doc Awards	4,500.02	0.00	0.00	0.00	0.00	**4,500.02**
11MA02	Amphibians Ecosystem Function2012	UBNRKB	PI Kimberly Babbitt	180.00	0.00	8,529.86	0.00	0.00	**8,709.86**
11MA03	Remotely Sensed Change Det 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(10,615.00)	0.00	0.00	**(10,615.00)**
11MA03	Remotely Sensed Change Det 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	**1,062.60**
11MA03	Remotely Sensed Change Det 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA03	Remotely Sensed Change Det 2012	UBNRRC	PI Russell Congalton	2,692.34	0.00	6,162.75	0.00	0.00	**8,855.09**
11MA04	Complex Forests 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	**1,062.60**
11MA04	Complex Forests 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA04	Complex Forests 2012	UBNRMD	PI Mark Ducey	0.00	0.00	3,005.24	0.00	0.00	**3,005.24**
11MA05	Landscape Genetics Wildlife 2012	UBAEGD	AES Grad Program	2,101.70	0.00	0.00	0.00	0.00	**2,101.70**
11MA05	Landscape Genetics Wildlife 2012	UBNRAK	PI Adrienne Kovach	3,379.00	0.00	155.58	0.00	0.00	**3,534.58**
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	6,048.43	0.00	2,495.13	0.00	0.00	**8,543.56**
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	1,059.70	0.00	0.00	0.00	0.00	**1,059.70**
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	581.52	0.00	6,396.93	0.00	0.00	**6,978.45**
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	910.77	0.00	0.00	0.00	0.00	**910.77**
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	11,172.85	0.00	0.00	0.00	0.00	**11,172.85**
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	2,192.66	0.00	0.00	0.00	0.00	**2,192.66**
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	5,687.50	0.00	0.00	**5,687.50**
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	69,829.26	0.00	0.00	0.00	0.00	**69,829.26**
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	1,920.03	0.00	0.00	0.00	0.00	**1,920.03**
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	791.92	0.00	4,683.23	0.00	0.00	**5,475.15**
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	6,576.06	0.00	0.00	0.00	0.00	**6,576.06**
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	11,256.21	0.00	0.00	0.00	0.00	**11,256.21**
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	2,134.14	0.00	0.00	0.00	0.00	**2,134.14**
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	3,476.75	0.00	52.99	0.00	0.00	**3,529.74**
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	1,935.98	0.00	0.00	0.00	0.00	**1,935.98**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	3,550.99	0.00	0.00	**3,550.99**
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	774.23	0.00	0.00	0.00	0.00	**774.23**
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	11,276.69	0.00	0.00	**11,276.69**
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	7,227.57	0.00	0.00	0.00	0.00	**7,227.57**
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	1,808.92	0.00	6,945.75	0.00	0.00	**8,754.67**
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	774.40	0.00	0.00	0.00	0.00	**774.40**
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	1,500.00	0.00	471.78	0.00	0.00	**1,971.78**
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	3,091.65	0.00	0.00	**3,091.65**
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	6,558.04	0.00	0.00	0.00	0.00	**6,558.04**
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	3,944.00	0.00	0.00	0.00	0.00	**3,944.00**
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	1,618.48	0.00	5,289.73	0.00	0.00	**6,908.21**
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	77,083.85	0.00	0.00	**77,083.85**
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	1,935.98	0.00	0.00	0.00	0.00	**1,935.98**
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	1,397.73	0.00	0.00	**1,397.73**
11MHST	US DOA Mcintire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11R003	Diet Act Mod for Older Adults 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R003	Diet Act Mod for Older Adults 2010	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R005	Conservation Plant Resources 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R005	Conservation Plant Resources 2010	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R006	Genetic Res/Imm to Avian Dis 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R006	Genetic Res/Imm to Avian Dis 2010	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
11R011	Mgmt Systems to Improve the 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R011	Mgmt Systems to Improve the 2010	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R012	Population Dynamics & Change 2010	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R013	Diverse rural low-inc families 2010	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R014	Healthy Eating prev exc wt YA 2010	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11R059	Ben/Costs of Policies on Land 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R059	Ben/Costs of Policies on Land 2010	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	**0.00**
11R060	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R060	Embryonic Survival in Ruminan 2010	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R061	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
11R061	Embryonic Survival in Ruminan 2010	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R065	Rural Chng: Markets,Gov & Lif 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R065	Rural Chng: Markets,Gov & Lif 2010	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R065	Rural Chng: Markets,Gov & Lif 2010	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBAESP	AES Administration - Payroll	8,686.95	0.00	0.00	0.00	0.00	**8,686.95**
11R101	Hatch Regional Administration 2011	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBNRRS	PI Richard Smith	0.00	0.00	15,573.00	0.00	0.00	**15,573.00**
11R105	Conservation Plant Resources 2011	UBAEEQ	AES Equipment Org	0.00	0.00	15,191.33	0.00	0.00	**15,191.33**
11R105	Conservation Plant Resources 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R105	Conservation Plant Resources 2011	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R111	Mgmt Systems to Improve the 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11R111	Mgmt Systems to Improve the 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R111	Mgmt Systems to Improve the 2011	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R112	Population Dynamics & Change 2011	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R113	Diverse rural low-inc families 2011	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R114	Prevent Excessive WG in YA 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R114	Prevent Excessive WG in YA 2011	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11R115	Health Trajectory Older Adults 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R115	Health Trajectory Older Adults 2011	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R116	Genetic Basis Res/Imm Avian 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R116	Genetic Basis Res/Imm Avian 2011	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
11R118	Ovarian Influences on ES Rum 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R122	Mgmt Systems to Improve the 2011	UBAEEQ	AES Equipment Org	0.00	0.00	6,500.00	0.00	0.00	**6,500.00**
11R122	Mgmt Systems to Improve the 2011	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11R122	Mgmt Systems to Improve the 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R122	Mgmt Systems to Improve the 2011	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
11R160	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	**2,100.00**
11R160	Embryonic Survival in Ruminan 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R160	Embryonic Survival in Ruminan 2011	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R161	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	**2,100.00**
11R161	Embryonic Survival in Ruminan 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R161	Embryonic Survival in Ruminan 2011	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R165	Rural Chng: Markets,Gov & Lif 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R165	Rural Chng: Markets,Gov & Lif 2011	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R165	Rural Chng: Markets,Gov & Lif 2011	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	**0.00**
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R965	Rural Chng: Markets,Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R965	Rural Chng: Markets,Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA00	Hatch Regional Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	1,489.05	0.00	0.00	**1,489.05**
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	29,220.02	0.00	0.00	0.00	0.00	**29,220.02**
11RA00	Hatch Regional Administration 2012	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	590.00	0.00	(13,044.60)	0.00	0.00	**(12,454.60)**
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	374.90	0.00	0.00	**374.90**
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	7,249.08	0.00	0.00	**7,249.08**
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	818.13	0.00	1,793.64	0.00	0.00	**2,611.77**
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	116.94	0.00	1,582.74	0.00	0.00	**1,699.68**
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	8.17	0.00	0.00	0.00	0.00	**8.17**
11RA04	Mgmt Systems to Improve the 2012	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,111.37	0.00	0.00	**1,111.37**
11RA05	Population Dynamics & Change 2012	UBDEKJ	PI Kenneth Johnson	3,147.16	0.00	2,291.97	0.00	0.00	**5,439.13**
11RA06	Genetic Basis Res Imm Avian 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA06	Genetic Basis Res Imm Avian 2012	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	8,267.37	0.00	0.00	**8,267.37**
11RA07	Conservation Plant Resources 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(15,191.33)	0.00	0.00	**(15,191.33)**
11RA07	Conservation Plant Resources 2012	UBAESP	AES Administration - Payroll	4,142.93	0.00	0.00	0.00	0.00	**4,142.93**
11RA07	Conservation Plant Resources 2012	UBBIJL	PI J Brent Loy	350.48	0.00	14.00	0.00	0.00	**364.48**
11RA08	Mgmt Systems to Improve the 2012	UBAEEQ	AES Equipment Org	0.00	0.00	(6,500.00)	0.00	0.00	**(6,500.00)**
11RA08	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA08	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	2,951.00	0.00	0.00	0.00	0.00	**2,951.00**
11RA08	Mgmt Systems to Improve the 2012	UBBIAN	PI Andre Brito	122.74	0.00	1,428.63	0.00	0.00	**1,551.37**
11RA09	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	(759.00)	0.00	0.00	0.00	0.00	**(759.00)**
11RA09	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA09	Ovarian Influences on ES Rum 2012	UBMCDT	PI David Townson	680.00	0.00	10,789.39	0.00	0.00	**11,469.39**
11RA10	Ovarian Influences on ES Rum 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA10	Ovarian Influences on ES Rum 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA10	Ovarian Influences on ES Rum 2012	UBMCPT	PI Paul Tsang	675.00	0.00	7,572.64	0.00	0.00	**8,247.64**
11RA11	Plant Responses to Ozone 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA11	Plant Responses to Ozone 2012	UBBISM	PI Subhash Minocha	2,682.06	0.00	199.32	0.00	0.00	**2,881.38**
11RA12	National Atmospheric Dep Pro 2012	UBAEPD	AES Funded Post Doc Awards	12,687.48	0.00	0.00	0.00	0.00	**12,687.48**
11RA12	National Atmospheric Dep Pro 2012	UBNRWM	PI William Mcdowell	0.00	0.00	6,940.79	0.00	0.00	**6,940.79**
11RA13	Weed Management Strategies 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA14	Ecological and GeneticDiversity2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA14	Ecological and GeneticDiversity2012	UBBIKB	PI Kirk Broders	2,153.86	0.00	585.24	0.00	0.00	**2,739.10**
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	24,764.72	0.00	0.00	**24,764.72**
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	118,142.60	0.00	0.00	0.00	0.00	**118,142.60**
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	26,620.14	0.00	11,274.62	0.00	0.00	**37,894.76**
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	105.00	0.00	0.00	**105.00**
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	560.00	0.00	0.00	0.00	0.00	**560.00**
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	810.63	0.00	0.00	**810.63**
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	466.14	0.00	3,755.65	0.00	0.00	**4,221.79**
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	7,314.39	0.00	0.00	0.00	0.00	**7,314.39**
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.23	0.00	0.00	0.00	0.00	**0.23**
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	6,274.60	0.00	0.00	**6,274.60**
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	4,945.57	0.00	0.00	**4,945.57**
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	10,470.37	0.00	0.00	0.00	0.00	**10,470.37**
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	1,554.67	0.00	4,627.63	0.00	0.00	**6,182.30**
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	6,947.67	0.00	0.00	0.00	0.00	**6,947.67**

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	Current Funds								
	Research & Sponsored Programs								
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	7,400.04	0.00	0.00	0.00	0.00	**7,400.04**
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	4,300.40	0.00	0.00	**4,300.40**
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	37,572.93	0.00	0.00	0.00	0.00	**37,572.93**
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	699.95	0.00	0.00	**699.95**
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	825.62	0.00	0.00	0.00	0.00	**825.62**
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	6,566.87	0.00	0.00	**6,566.87**
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	6,947.67	0.00	0.00	0.00	0.00	**6,947.67**
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	5,647.70	0.00	0.00	**5,647.70**
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	2,064.05	0.00	0.00	0.00	0.00	**2,064.05**
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	2,075.00	0.00	349.80	0.00	0.00	**2,424.80**
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	884.62	0.00	0.00	0.00	0.00	**884.62**
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	3,088.15	0.00	719.17	0.00	0.00	**3,807.32**
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	1,548.80	0.00	0.00	0.00	0.00	**1,548.80**
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	3,763.51	0.00	6,563.46	0.00	0.00	**10,326.97**
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	40.00	0.00	10,775.01	0.00	0.00	**10,815.01**
11RHST	US DOA Regional Research Funds	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBZOBU	PI John Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11X003	Phase II Stewardship Ice Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X008	Watershed Community Conservtn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X012	Forest Community Outreach	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X013	Guide to A Perfect Woodlot Tr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X046	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X049	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X080	NH Best Log Scale Practices	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X081	Fire Towers Powerful Advocte	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X1ML	Smith Lever 01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X200	ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X209	EXT PLANT BIOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X215	WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X217	YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X224	RESOURCE ECONOMICS	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X226	Boscawen Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X227	Claremont Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X228	Haverhill Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X229	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X230	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X231	Consumer Ed Center - SL	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X232	Technology Office - SL	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X233	Forestry - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X234	4-H Youth Development - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X235	Family Development - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X236	Communications - SL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X236	Communications - SL	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X237	AG Program Leader - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X238	Plant Biology - SL	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X239	Resource Economics - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X239	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X241	Interdspnry Prgms - SL	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X242	Strenthening NH Commnts- SL	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X243	Teen Assessment Prgm - SL	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X244	Water Resources - SL	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X245	Aquaculture - SL	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X247	County Animal Science - SL	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X248	County Agriculture - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X249	County Family Development -SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X251	County 4-H & Youth Dev - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X252	4-H Smith Lever 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X253	Resource Economics	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X254	Expande Food & Nutrition - SL	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X255	Farn Safety - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X256	Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X257	Renewable Resources - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X258	SL FY 03 Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X259	Smith Lever FY '01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X260	FARM SAFETY	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X261	Pesticide Applicator Training 02	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X261	Pesticide Applicator Training 02	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X263	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X264	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X265	Smith Lever Consumer Ed Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X266	Smith Lever ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X268	Smith Lever 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X268	Smith Lever 4-H Youth Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X269	Smith Lever Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X270	INTEGRATED PEST MANAGEMENT	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X271	Smith Lever Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X271	Smith Lever Communications	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X272	Smith Lever Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X273	Smith Lever Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X274	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X275	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X276	Smith Lever Interdisciplinary Prgm	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X277	Smith Lever Strenghening NH Comnts	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X279	Smith Lever Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X280	RENEWABLE RESOURCES	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X281	Smith Lever Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X282	Smith Lever Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X283	Smith Lever County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X284	Smith Lever County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X285	Smith Lever County Family Devlpmt	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X286	Smith Lever County 4H Youth Devlpmn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X287	Smith Lever 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X288	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X291	Smith Lever Farm Safety	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X292	Smith Lever Intergrated Pest Mngmt	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X294	FY '02 Penalty Mail Smith Lever	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X299	SL Expanded Food & Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X301	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X303	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X304	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X305	SL Consumer Education Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X306	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X307	Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X308	SL 4-H Youth	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X308	SL 4-H Youth	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	**0.00**
11X309	SL Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X310	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X311	SL Ag Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X313	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X314	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X315	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X316	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X317	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X318	SL Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X319	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X320	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X321	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X322	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X323	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X324	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X326	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X327	NH PROMISE WITH CLASS - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X328	CLASS HILLSBORO COUNTY TEAM-YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X329	CLASS SEACOAST TEAM - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X330	SL 01 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X331	SL 04 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X332	SL03 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X334	SL ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X336	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X337	SL FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X337	SL FORESTRY	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X338	SL 4H YOUTH DEVELOPMENT	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X339	SL FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X340	SL COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X343	SL RESOURCE ECONOMICS SUPPORT	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X344	SL RESOURCE ECONOMICS PERSONNEL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X345	SL INTERDISCIPLINARY PROGRAMS	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X346	SL STRENTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X347	SL WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X348	SL SL AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X349	SL YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X350	SL COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X351	SL COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X352	SL COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X353	SL COUNTY 4H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X354	SL COUNTY 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X355	SL RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X356	SL PART TIME FARMING	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X358	SL Intergrated Pest Management 06	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X359	SL Renewable Resources 06	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X361	State-NH Promise With Class-Yr 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X362	CLASS - Hillsboro Year 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X363	CLASS Seacoast Team Year	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X364	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X365	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X366	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X368	SL 4H Youth	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X369	SL Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X370	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X371	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X372	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X373	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X374	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X375	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X376	SL Strengthening	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X377	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X378	SL Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X379	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X380	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X381	SL County 4H Youth Developme	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X382	SL County Family Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X382	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X383	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X384	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X385	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X389	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	**0.00**
11X390	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	**0.00**
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X392	State - NH Promise with Class Yr 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X393	CLASS - Hillsboro Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X394	CLASS Seacoast Team Yr 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X395	SL '05 Pesticide Applicator Trng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X397	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X398	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X399	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X400	SL Forestry Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X401	SL 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X402	SL Family and Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X403	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X404	SL Agriculture Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X405	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X406	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X407	SL Resource Economic Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X408	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X409	SL Strenghtening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X410	SL Water and Marine Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X411	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X412	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X413	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X414	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X415	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X416	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X417	SL Resource Economics 3D	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X418	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X419	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X420	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X422	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X424	CYFAR Hillsboro Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X425	CYFAR Seacoast Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X426	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X427	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X428	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X430	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X431	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X432	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X433	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X434	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X435	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X437	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X438	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X439	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X440	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X441	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X442	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X443	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X444	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X444	SL Family & Consumer Resources	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X445	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X447	SL Resource Economics 3D	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X448	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X452	SL Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X453	2008 PSEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X454	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X458	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X473	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X474	SL County 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X481	SL Administration	UXADMS	Administration	0.00	0.00	(1.77)	0.00	0.00	**(1.77)**
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X485	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	(241.82)	0.00	0.00	**(241.82)**
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	1.77	0.00	0.00	0.00	0.00	**1.77**
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X500	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	66,734.70	0.00	0.17	0.00	0.00	**66,734.87**
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X509	SL Administration	UXADMS	Administration	310,053.81	0.00	18,077.74	0.00	0.00	**328,131.55**
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	531.71	0.00	0.00	**531.71**
11X511	SL ITDE	UXCMNC	Communications	0.00	0.00	(57.99)	0.00	0.00	**(57.99)**
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	23,509.86	0.00	0.00	**23,509.86**
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X513	SL 4H Youth Development	UXFHYD	4-H Youth Development	55,404.81	0.00	23,106.64	0.00	0.00	**78,511.45**
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	49,591.55	0.00	5,037.30	0.00	0.00	**54,628.85**
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	3,521.55	0.00	0.00	**3,521.55**
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	7,383.93	0.00	2,872.35	0.00	0.00	**10,256.28**
11X517	SL Plant Biology	UXPLBG	Plant Biology	40,486.50	0.00	9,444.84	0.00	0.00	**49,931.34**
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	3,466.02	0.00	0.00	**3,466.02**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X520	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	5,437.77	0.00	0.00	**5,437.77**
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	248.57	0.00	8,513.98	0.00	0.00	**8,762.55**
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	2,580.60	0.00	0.00	**2,580.60**
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	7,524.79	0.00	2,459.59	0.00	0.00	**9,984.38**
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	3,854.61	0.00	0.00	**3,854.61**
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	66,371.64	0.00	0.00	0.00	0.00	**66,371.64**
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	19,610.77	0.00	0.00	0.00	0.00	**19,610.77**
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	13,702.12	0.00	0.00	0.00	0.00	**13,702.12**
11X528	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	52,374.71	0.00	0.00	0.00	0.00	**52,374.71**
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	555.00	0.00	0.00	**555.00**
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	193,741.05	0.00	27,647.18	0.00	0.00	**221,388.23**
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	20,879.00	9,082.38	4,122.40	0.00	0.00	**34,083.78**
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	44,565.88	0.00	0.00	0.00	0.00	**44,565.88**
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	73,511.99	31,957.15	0.00	0.00	0.00	**105,469.14**
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	6,792.74	2,954.78	0.00	0.00	0.00	**9,747.52**
11X538	SL Administration	UXADMS	Administration	45,538.65	0.00	24,476.28	0.00	0.00	**70,014.93**
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	21,707.90	0.00	0.00	**21,707.90**
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	9,045.29	0.00	0.00	**9,045.29**
11X541	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	27,913.47	0.00	0.00	**27,913.47**
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	1,906.17	0.00	0.00	**1,906.17**
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	17,367.44	0.00	0.00	0.00	0.00	**17,367.44**
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	17,923.98	0.00	0.00	**17,923.98**
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	32,147.50	0.00	1,933.04	0.00	0.00	**34,080.54**
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	144,294.24	0.00	0.00	0.00	0.00	**144,294.24**
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	11,688.93	0.00	0.00	**11,688.93**
11X548	Youth & Family PTL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	583.37	0.00	3,652.87	0.00	0.00	**4,236.24**
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	97,304.81	0.00	0.00	0.00	0.00	**97,304.81**
11X550	Youth & Family Support	UXYTFM	Youth and Family	591.25	0.00	14,925.05	0.00	0.00	**15,516.30**
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	251.63	0.00	10,643.98	0.00	0.00	**10,895.61**
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	28,234.22	0.00	0.00	0.00	0.00	**28,234.22**
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	9,900.29	0.00	0.00	**9,900.29**
11X554	Belknap County	UXBLKP	Belknap County Appropriation	5,803.71	0.00	0.00	0.00	0.00	**5,803.71**
11X555	Carrol County	UXCRRL	Carroll County	22,756.77	0.00	0.00	0.00	0.00	**22,756.77**
11X556	Cheshire County	UXCHSR	Cheshire County	12,293.41	0.00	0.00	0.00	0.00	**12,293.41**
11X557	Coos County	UXCOOS	Coos County	40,605.78	0.00	0.00	0.00	0.00	**40,605.78**
11X558	Grafton County	UXGFTN	Grafton County Appropriation	72,351.16	0.00	0.00	0.00	0.00	**72,351.16**
11X559	Hillsborough County	UXHLSB	Hillsborough County	53,837.24	0.00	0.00	0.00	0.00	**53,837.24**
11X560	Merrimack County	UXMRMK	Merrimack County	54,546.54	0.00	0.00	0.00	0.00	**54,546.54**
11X561	Rockingham County	UXRCKM	Rockingham County	51,835.14	0.00	0.00	0.00	0.00	**51,835.14**
11X563	Sullivan County	UXSLVN	Sullivan County	39,543.83	0.00	0.00	0.00	0.00	**39,543.83**
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH06	SL EFNEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120007	Research Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120008	Outreach Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	0.00	0.00	0.00	0.00	0.00	**0.00**
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
120013	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120014	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120015	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120048	RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120056	NETC 06-1 MEPDG Verification	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120057	Steep Watersheds Cont	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120060	RMRC LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120061	Modeling of C&D Debris	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120062	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	623,881.66	0.00	0.00	**623,881.66**
120063	AVL - GPS (ReaTime Transit)	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	**0.00**
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	14,818.71	2,988.69	382,911.22	0.00	0.00	**400,718.62**
120065	Wildcat Transit Fleet	UQTADT	PI - Dirk Timmons	0.00	0.00	877,500.00	0.00	0.00	**877,500.00**
120066	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	36,917.65	7,959.33	70,138.88	0.00	0.00	**115,015.86**
121000	VITA Alliance Grant	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
13A044	Asian Long-horn Beetle	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
13A045	NH Local Food System	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A046	Merrimack Cty Su Corn Grower	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A047	Blueberry Growers Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A048	Peach Tree Borer Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A049	Corn Earworm Hillsborough Cty	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A050	European Corn Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A051	Fall Armyworm Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A052	Asian Longhorned Beetle	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	26,539.79	764.07	6,209.54	0.00	0.00	**33,513.40**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13A054	2011 Deer Flies & Horse Flies	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A056	2011 Fall Armyworm Veg Grower	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A057	2011 Squash Vine Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A058	2011 Lesser Peachtree Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A059	2011 Blueberry Fruit Fly	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A060	2011 EC Borer for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A061	2011 C Earworm for Veg Growers	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A062	EC Borer,C Earworm&F Armyworm	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	4,607.05	2,085.63	1,740.10	0.00	0.00	**8,432.78**
13A065	2012 IPM	UXAGGH	PI George Hamilton	22,925.28	5,161.23	20,879.91	0.00	0.00	**48,966.42**
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	7,335.26	3,300.88	2,765.45	0.00	0.00	**13,401.59**
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	12,400.56	0.00	0.00	**12,400.56**
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	287.94	129.58	2,259.95	0.00	0.00	**2,677.47**
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	**0.00**
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	**0.00**
13D017	SIG II Literacy Intervention	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	**0.00**
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D030	Building Blocks Conference	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13D033	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D034	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D035	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	**0.00**
13D036	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13D037	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D038	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D039	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D045	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D046	NH DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D053	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	**0.00**
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	(22.88)	(10.30)	(8.63)	0.00	0.00	**(41.81)**
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	(1,130.50)	(105.14)	2,233.57	0.00	0.00	**997.93**
13D057	Apex III	UFDDJM	PI Joanne Malloy	1,141.97	106.16	147.99	0.00	0.00	**1,396.12**
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.01	0.00	0.00	0.00	0.00	**0.01**
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	186,325.21	83,168.48	78,116.30	0.00	0.00	**347,609.99**
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	7,015.13	3,156.84	2,644.72	0.00	0.00	**12,816.69**
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	56,747.89	22,693.69	41,605.67	0.00	0.00	**121,047.25**
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	1,100.00	97.90	12,667.79	0.00	0.00	**13,865.69**
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	11,165.23	3,551.45	6,574.66	0.00	0.00	**21,291.34**
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	7,977.55	2,417.86	2,702.84	0.00	0.00	**13,098.25**
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	**0.00**
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	**0.00**
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
13F043	Eastern Hognose Snake Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
13F046	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
13F048	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13F050	NE Cottontail Translocation	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	20,614.33	468.98	6,191.63	0.00	0.00	**27,274.94**
13F058	Lepidoptera Survey Concord NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F065	Extension Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F066	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F067	Taking Action for Wildlife Lip	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F068	NH Coverts Project	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F069	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F070	Ecology of Marten	UBNRPP	PI Peter Pekins	21,516.46	579.98	13,289.13	0.00	0.00	**35,385.57**
13F071	Productivity of Deer	UBNRPP	PI Peter Pekins	21,162.43	552.92	7,171.28	0.00	0.00	**28,886.63**
13F072	Nuisance Bears	UBNRPP	PI Peter Pekins	34,099.36	836.23	34,261.48	0.00	0.00	**69,197.07**
13F075	Tech Training and Information	UXFRMA	PI Matthew Tarr	47,958.64	21,332.38	6,984.32	0.00	0.00	**76,275.34**
13F076	Taking Action For Wildlife LIP	UXWMAS	PI Amanda Stone	18,579.15	8,138.66	1,362.08	0.00	0.00	**28,079.89**
13F077	Taking Action For Wildlife T-9	UXWMAS	PI Amanda Stone	11,645.41	5,240.45	326.90	0.00	0.00	**17,212.76**
13F078	New England Cottontail	UXFRMA	PI Matthew Tarr	15,160.00	6,822.04	388.51	0.00	0.00	**22,370.55**
13F083	Invasive Shrubs & Songbirds	UXFRMA	PI Matthew Tarr	37,782.73	13,939.45	10,189.85	0.00	0.00	**61,912.03**
13F084	Isles of Shoals Tern Project	UXWMEC	PI Erik Chapman	710.00	63.19	3,415.84	0.00	0.00	**4,189.03**
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13G00Z	Green Launching Pad	UEMNRG	PI Ross Gittell	0.00	0.00	18,857.16	0.00	0.00	**18,857.16**
13G01Z	Green Clean Heat LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G02Z	Enertrac Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G03Z	Revolution Energy LLC	UEMNRG	PI Ross Gittell	0.00	0.00	66,900.00	0.00	0.00	**66,900.00**
13G04Z	Innovacene	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13G05Z	Compressor Energy Solution Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G06Z	Green Launching Pad	UEMNRG	PI Ross Gittell	15,174.00	813.82	57,785.86	0.00	0.00	**73,773.68**
13G079	GRANIT 10	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G07Z	Therma-HEXX LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G081	FY09 FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G082	GRANIT 11	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G083	FY 10 RiskMAP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G084	GRANIT 12	UZCXFR	PI Fay Rubin	(0.01)	0.00	(0.01)	0.00	0.00	**(0.02)**
13G085	Community Conversations	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
13G086	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	**0.00**
13G087	FY11 NH Risk MAP Project-FEMA	UZESFR	PI Fay Rubin	13,246.89	5,961.09	7,337.46	0.00	0.00	**26,545.44**
13G088	GRANIT 13	UZCXFR	PI Fay Rubin	33,712.92	15,082.81	19,540.36	0.00	0.00	**68,336.09**
13G089	Risk MAP 12	UZESFR	PI Fay Rubin	8,794.39	3,957.45	9,485.61	0.00	0.00	**22,237.45**
13G08Z	Holase, Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G090	NH OEP	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	**0.00**
13G09Z	SustainX Inc	UEMNRG	PI Ross Gittell	148.50	13.22	24.26	0.00	0.00	**185.98**
13G10Z	New England Footware LLC	UEMNRG	PI Ross Gittell	0.00	0.00	9,830.61	0.00	0.00	**9,830.61**
13G11Z	GLP2 Walker-Wellington	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G12Z	GLP2 blue2green	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13G13Z	Energy Advocacy	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	**0.00**
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H00Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H02Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H055	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13H066	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H076	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H077	Public Mental Health Survey	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	**0.00**
13H078	2008 Food Stamp Nutrition Prog	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H079	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H080	CORE FY 08	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H083	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H085	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H087	Chronic Disease Epidemiologist FY09	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H089	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H090	NH Child Support Economic Anal	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13H091	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
13H095	CORE FY 09	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H096	2009 NH FSNE Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H097	Nursing Home Diversion GrantII	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H097	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H098	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H100	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H101	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H102	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H104	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
13H106	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
13H107	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	**0.00**
13H108	2010 NH SNAP-Ed Plan	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H109	CORE FY 10	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H111	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13H114	Public Mental Health Survey	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	**0.00**
13H126	IOD CORE Funding FY11	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H134	IOD FY 12 CORE Support	UFDDLB	PI Linda Bimbo	(0.05)	0.00	59.19	0.00	0.00	**59.14**
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	110,807.38	48,098.93	296,577.71	0.00	0.00	**455,484.02**
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	115,653.83	51,805.57	276,123.72	0.00	0.00	**443,583.12**
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	194,073.05	87,242.67	114,273.68	0.00	0.00	**395,589.40**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	54,929.11	24,718.12	17,392.66	0.00	0.00	**97,039.89**
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	10,383.66	4,672.71	2,258.47	0.00	0.00	**17,314.84**
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	4,365.77	577.63	35,239.90	0.00	0.00	**40,183.30**
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	88,897.96	38,543.35	282,476.52	0.00	0.00	**409,917.83**
13H149	PREP	UFDOAP	PI Amy Philbrick	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
13H150	Amendment 1 to Core Agreement	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	90.01	0.00	0.00	**90.01**
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	(3,601.01)	0.00	0.00	**(3,601.01)**
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	67,110.88	30,199.78	39,584.61	0.00	0.00	**136,895.27**
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	60,560.04	26,048.45	100,247.75	0.00	0.00	**186,856.24**
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	230,056.70	102,875.63	180,161.02	0.00	0.00	**513,093.35**
13H158	CORE FY13	UFDDCD	PI Charles Drum	90,692.38	40,279.00	49,541.47	0.00	0.00	**180,512.85**
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	248,024.35	109,836.98	148,410.96	0.00	0.00	**506,272.29**
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	23,447.94	0.00	0.00	**23,447.94**
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	46,328.34	18,566.54	10,333.37	0.00	0.00	**75,228.25**
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	**0.00**
13H164	BIP	UFDDSF	PI Susan Fox	28,808.04	12,937.65	4,420.56	0.00	0.00	**46,166.25**
13H167	Climate Effects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
13J057	NH Cybercrime Survey 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J062	UNH Area Task Force 2009	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J063	Families of Homicide Victims	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
13J064	Hillsborough Cty Reentry Study	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J065	EUDL 2010-2011	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J066	DOJ Byrne Grant	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J067	Families of Homicide Victims	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
13J068	EUDL 2011-2012	UJPDPD	PI Paul Dean	366.74	32.64	1,910.50	0.00	0.00	**2,309.88**
13J069	DOJ Byrne Grant 2011	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J070	Families of Homicide Victims	UCWSJS	PI Jane Stapleton	6,285.04	557.57	2,738.14	0.00	0.00	**9,580.75**
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R143	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R152	NHIRC: ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R155	2007 Urban & Community Forstry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R156	2007 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R156	2007 Forest Stew-FRM-CED	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R159	2008 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R160	2008 Urban&Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R161	NHIRC:Dartmouth:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	27,372.36	0.00	0.00	**27,372.36**
13R162	NHIRC:Dartmouth: Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13R164	FY 2010 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R171	NHIRC:Dartmouth-ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R172	2009 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R173	2009 Urban &Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R179	FY 2011 NHIRC Administration	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
13R181	NHIRC-Dartmouth-Celdara Med	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	0.00	0.00	545.58	0.00	0.00	**545.58**
13R184	2011 SBDC 1-1-11 6-30-11	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R184	2011 SBDC 1-1-11 6-30-11	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	2,029.76	0.00	0.00	**2,029.76**
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	37,889.83	0.00	0.00	**37,889.83**
13R188	2010 USFS Asian L-H Beetle	UXFRKB	PI Karen Bennett	12,199.52	5,489.77	0.00	0.00	0.00	**17,689.29**
13R189	2010 Forest Stewardship	UXFRDC	PI Darrel Covell	4,284.49	1,927.98	0.00	0.00	0.00	**6,212.47**
13R190	2010 Urban & Community Forest	UXFRDC	PI Darrel Covell	3,108.88	1,398.96	0.00	0.00	0.00	**4,507.84**
13R191	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R191	2011-13 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R191	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R191	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R191	2011-13 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R192	College Woods Bridge Rehab	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	**0.00**
13R193	2011-13 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R193	2011-13 SBDC	UESBCE	Central	(439.06)	(199.31)	0.00	0.00	0.00	**(638.37)**
13R193	2011-13 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R193	2011-13 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
13R193	2011-13 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R193	2011-13 SBDC	UESBSE	Seacoast	(292.00)	(25.99)	0.00	0.00	0.00	**(317.99)**
13R194	NHIRC FY12 and FY13	URRIRC	NH Industrial Research Center	0.00	0.00	25,157.77	0.00	0.00	**25,157.77**
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	13,546.84	6,096.11	0.00	0.00	0.00	**19,642.95**
13R195	2011-13 SBDC	UESBCE	Central	18,947.46	8,526.27	0.00	0.00	0.00	**27,473.73**
13R195	2011-13 SBDC	UESBCO	Concord	21,177.07	9,529.62	0.00	0.00	0.00	**30,706.69**
13R195	2011-13 SBDC	UESBNA	Nashua	22,474.92	8,662.34	0.00	0.00	0.00	**31,137.26**
13R195	2011-13 SBDC	UESBSE	Seacoast	25,207.86	9,229.10	0.00	0.00	0.00	**34,436.96**
13R196	2011-13 SBDC	UESBCA	Compliance Assistance	12,030.06	5,413.56	0.00	0.00	0.00	**17,443.62**
13R196	2011-13 SBDC	UESBCE	Central	17,632.30	7,934.47	0.00	0.00	0.00	**25,566.77**
13R196	2011-13 SBDC	UESBCO	Concord	16,717.95	7,523.36	0.00	0.00	0.00	**24,241.31**
13R196	2011-13 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13R196	2011-13 SBDC	UESBNA	Nashua	17,042.17	7,403.51	0.00	0.00	0.00	**24,445.68**
13R196	2011-13 SBDC	UESBSE	Seacoast	18,152.39	8,009.54	0.00	0.00	0.00	**26,161.93**
13R197	2011 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	29,925.71	13,466.62	0.00	0.00	0.00	**43,392.33**
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	1,434.67	0.00	0.00	**1,434.67**
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	6,455.21	2,904.86	0.00	0.00	0.00	**9,360.07**
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	58,180.91	26,181.39	1,500.00	0.00	0.00	**85,862.30**
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	**(0.02)**
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	104,610.65	0.00	0.00	0.00	0.00	**104,610.65**
13S005	Camera System BSL-3 Lab	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13S006	J-One Support 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13S008	State Homeland Security Prog	UJPDPD	PI Paul Dean	18,358.28	1,641.72	0.00	0.00	0.00	**20,000.00**
13S009	UNH Speed Enforcement Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	10,898.47	582.30	4,236.53	0.00	0.00	**15,717.30**
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	2,080.00	185.12	0.00	0.00	0.00	**2,265.12**
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	292.39	26.02	516.45	0.00	0.00	**834.86**
13T045	Transverse Joint Configuration	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	**0.00**
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	12,101.25	1,015.84	6,845.84	0.00	0.00	**19,962.93**
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	20,715.05	854.39	108,515.62	0.00	0.00	**130,085.06**
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	16,763.04	749.83	8,807.67	0.00	0.00	**26,320.54**
13T055	NHDOT Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	84,011.00	7,255.50	114,052.17	0.00	0.00	**205,318.67**
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	34,733.68	0.00	24,581.22	0.00	0.00	**59,314.90**
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	9,218.22	1,989.31	173,006.40	0.00	0.00	**184,213.93**
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	**0.00**
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
13V102	Best Environmental Busn Practi	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13V106	Exchanigng Environmental Data	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
13V107	Fresh Creek Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13V112	E-Truck	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	18,130.00	1,207.08	7,339.65	0.00	0.00	**26,676.73**
13V115	GBCW Water Quality Monitoring	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
13V116	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V117	Baseline for North Mill Pond	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	(1,251.46)	(116.38)	(467.81)	0.00	0.00	**(1,835.65)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
13V123	Pollution Prev Intern FY10-11	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V125	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	6,964.62	0.00	0.00	**6,964.62**
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	4,423.08	0.00	0.00	**4,423.08**
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	(595.69)	(55.41)	(169.29)	0.00	0.00	**(820.39)**
13V129	P2 Internship FY 11-12	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V130	Cocheco and Lamprey RGA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
13V131	Fluvial Erosion Hazards	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	**0.00**
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	813.08	0.00	0.00	**813.08**
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	3,993.58	0.00	0.00	**3,993.58**
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	3,347.19	1,506.22	1,853.99	0.00	0.00	**6,707.40**
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	36,140.64	6,205.16	38,262.44	0.00	0.00	**80,608.24**
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	1,761.69	156.79	3,828.99	0.00	0.00	**5,747.47**
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	5,339.39	2,402.66	1,938.78	0.00	0.00	**9,680.83**
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	3,454.84	306.80	752.33	0.00	0.00	**4,513.97**
13V139	P2 Internship	UDKEIF	PI Ihab Farag	1,786.94	2.71	1,000.46	0.00	0.00	**2,790.11**
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	4,716.53	1,375.71	122.04	0.00	0.00	**6,214.28**
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	22,903.76	6,437.05	18,951.96	0.00	0.00	**48,292.77**
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	8,280.08	3,726.06	3,156.55	0.00	0.00	**15,162.69**
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	25,601.82	10,066.78	10,354.24	0.00	0.00	**46,022.84**
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	21,339.37	9,602.89	13,654.89	0.00	0.00	**44,597.15**
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	6,571.81	2,198.49	3,350.22	0.00	0.00	**12,120.52**
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	1,087.92	287.41	413.66	0.00	0.00	**1,788.99**
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z078	Identity Theft Instruction	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z080	UNH DWI Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z082	2009 Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z085	NH Leadership Series 2008-2009	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z086	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	14,976.00	0.00	0.00	**14,976.00**
13Z090	NH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	71,381.35	6,017.65	44,662.47	0.00	0.00	**122,061.47**
13Z094	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	900.00	0.00	0.00	**900.00**
13Z101	CSNE-GHGERF	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z102	UNH Wildcats Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z103	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z105	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	74,755.15	0.00	0.00	**74,755.15**
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13Z110	FY12 College Underage Drinking	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	144,961.20	11,498.80	176,452.11	0.00	0.00	**332,912.11**
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	10,381.80	2,938.12	4,427.65	0.00	0.00	**17,747.57**
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	21,518.15	9,683.15	10,920.47	0.00	0.00	**42,121.77**
13Z114	UNH Wildcat Impaired Driving	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	19,570.68	6,725.50	10,646.20	0.00	0.00	**36,942.38**
13Z116	2012 NH HSA Attitude Survey	UCIPAS	PI Andrew Smith	761.47	342.76	5,222.98	0.00	0.00	**6,327.21**
13Z117	NH Purchaser's Group	UFDOJP	PI Josephine Porter	18,594.41	8,367.48	9,556.59	0.00	0.00	**36,518.48**
13Z118	DD Council Leadership	UFDDMS	PI Mary Schuh	18,599.44	6,369.59	4,593.44	0.00	0.00	**29,562.47**
13Z119	QA Testing of NHCHIS	UFDOAC	PI Amy Costello	44,816.65	20,167.49	23,680.25	0.00	0.00	**88,664.39**
13Z121	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	34,734.42	0.00	0.00	**34,734.42**
13Z122	NH Health Cost	UK2EWS	Web Solutions	0.00	0.00	9,315.34	0.00	0.00	**9,315.34**
13Z123	BIP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z124	DD Council Evaluation	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z126	Municipal Services E-File	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	**0.00**
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143132	Development of ADIS System	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	**0.00**
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	**0.00**
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
143198	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143199	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143200	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	**0.00**
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	**0.00**
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	**0.00**
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	**0.00**
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	**0.00**
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	**0.00**
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	**0.00**
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	**0.00**
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
143248	EPSCoR RID	UZEODB	PI David Bartlett	64,935.93	10,239.62	29,684.01	0.00	0.00	**104,859.56**
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
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143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	**0.00**
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	11,553.55	1,678.54	6,767.28	0.00	0.00	**19,999.37**
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	**0.00**
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	**0.00**
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	**0.00**
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	13,613.38	858.16	9,481.83	0.00	0.00	**23,953.37**
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	**0.00**
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	24,690.05	8,344.93	41,427.27	0.00	0.00	**74,462.25**
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	25,875.50	10,828.29	19,244.86	0.00	0.00	**55,948.65**
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	2,660.57	0.00	0.00	**2,660.57**
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	382.33	0.00	0.00	**382.33**
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	11,069.93	4,981.48	13,443.62	0.00	0.00	**29,495.03**
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	1,092.51	491.69	712.88	0.00	0.00	**2,297.08**
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	**0.00**
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	3,175.28	1,428.88	30,216.13	0.00	0.00	**34,820.29**
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	27,308.74	9,596.82	16,607.52	0.00	0.00	**53,513.08**
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
143292	Termination Shock	UZSPHK	PI Harold Kucharek	19,054.64	8,574.58	17,615.12	0.00	0.00	**45,244.34**
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	232.04	104.41	54,714.64	0.00	0.00	**55,051.09**
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	**0.00**
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	39,527.89	17,787.54	26,127.12	0.00	0.00	**83,442.55**
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	15,144.05	345.06	0.00	0.00	0.00	**15,489.11**
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	4,548.95	404.85	0.00	0.00	0.00	**4,953.80**
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	61,695.12	22,049.10	85,127.72	0.00	0.00	**168,871.94**
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	51,771.95	22,490.69	45,909.14	0.00	0.00	**120,171.78**
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	82,799.20	34,130.24	53,711.21	0.00	0.00	**170,640.65**
143305	Insterstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	30,413.64	1,389.62	18,422.25	0.00	0.00	**50,225.51**
143306	DREAM	UZSPHS	PI Harlan Spence	10,970.21	4,936.58	9,197.45	0.00	0.00	**25,104.24**
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	7,629.71	3,433.30	20,546.35	0.00	0.00	**31,609.36**
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	4,335.87	581.12	2,768.37	0.00	0.00	**7,685.36**
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	70,021.95	29,602.33	56,513.62	0.00	0.00	**156,137.90**
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	**0.00**
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	39,159.82	4,162.16	27,118.71	0.00	0.00	**70,440.69**
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**

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143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	5,194.09	1,162.73	4,867.39	0.00	0.00	**11,224.21**
143314	GRIP	UZCXJD	Jack Dibb	7,594.94	3,417.70	9,742.93	0.00	0.00	**20,755.57**
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	10,212.35	0.00	0.00	**13,425.95**
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	40,193.41	6,304.57	70,293.58	0.00	0.00	**116,791.56**
143319	Neitral Upwelling in Cusp	UZSPMA	Lessard Help	15,232.10	536.76	6,850.46	0.00	0.00	**22,619.32**
143320	MICA	UZSPMA	Lessard Help	1,243.05	559.27	3,574.04	0.00	0.00	**5,376.36**
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	128,909.42	18,283.91	396,103.01	0.00	0.00	**543,296.34**
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	12,725.66	5,726.51	720.00	0.00	0.00	**19,172.17**
143323	Forest Watch	UZEODB	PI David Bartlett	7,390.68	187.06	1,701.67	0.00	0.00	**9,279.41**
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	**13,596.03**
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	23,065.40	557.62	855.18	0.00	0.00	**24,478.20**
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	51,795.82	19,961.40	103,264.09	0.00	0.00	**175,021.31**
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	53,422.30	15,046.88	65,030.64	0.00	0.00	**133,499.82**
143328	Wind	UZSPCF	PI Charles Farrugia	66,308.75	28,468.95	56,791.26	0.00	0.00	**151,568.96**
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	51,562.47	20,313.53	38,595.80	0.00	0.00	**110,471.80**
143330	Research Dev Grants	UZEODB	PI David Bartlett	602.50	0.00	0.00	0.00	0.00	**602.50**
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	1,467.42	660.33	206,080.37	0.00	0.00	**208,208.12**
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	32,530.59	3,201.66	19,681.96	0.00	0.00	**55,414.21**
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	54,924.72	14,900.69	37,652.02	0.00	0.00	**107,477.43**
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	50,571.36	17,524.51	42,597.90	0.00	0.00	**110,693.77**
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	69,652.23	19,305.92	81,928.10	0.00	0.00	**170,886.25**
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	495,138.28	208,811.33	755,676.79	0.00	0.00	**1,459,626.40**
143340	EMMREM	UZSPNS	PI Nathan Schwadron	4,191.98	657.90	62,622.85	0.00	0.00	**67,472.73**
143341	SMM Data Archive	UZSPJR	PI James Ryan	5,912.00	526.17	20,569.12	0.00	0.00	**27,007.29**
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	2,075.00	184.68	1,980.10	0.00	0.00	**4,239.78**
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	74,749.97	10,840.29	61,534.63	0.00	0.00	**147,124.89**
143344	NASA-Discovery AQ	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	**0.00**
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	43,689.59	19,660.28	39,434.83	0.00	0.00	**102,784.70**
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	16,507.96	472.85	3,902.15	0.00	0.00	**20,882.96**
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	152,257.03	42,221.16	213,434.11	0.00	0.00	**407,912.30**
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	38,762.44	9,743.58	32,529.15	0.00	0.00	**81,035.17**
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	9,951.20	3,136.55	7,949.07	0.00	0.00	**21,036.82**
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	47,268.83	9,827.77	54,665.90	0.00	0.00	**111,762.50**
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	55,233.75	14,189.20	47,658.64	0.00	0.00	**117,081.59**
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	17,622.94	7,930.32	25,383.42	0.00	0.00	**50,936.68**
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	88,518.99	26,837.08	76,033.19	0.00	0.00	**191,389.26**
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	537.10	241.69	19,865.95	0.00	0.00	**20,644.74**
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	12,779.79	5,750.94	9,455.79	0.00	0.00	**27,986.52**
143356	SEAC4RS	UZESJD	PI Jack Dibb	39,538.69	13,120.68	32,238.92	0.00	0.00	**84,898.29**
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	1,146.60	515.98	332.51	0.00	0.00	**1,995.09**
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	26,795.54	934.53	9,778.44	0.00	0.00	**37,508.51**
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	46,934.56	9,339.01	32,224.41	0.00	0.00	**88,497.98**
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	33,832.58	13,484.03	25,450.90	0.00	0.00	**72,767.51**
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	56,780.85	14,728.20	35,564.95	0.00	0.00	**107,074.00**
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	17,877.05	6,612.95	18,094.85	0.00	0.00	**42,584.85**
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	48,928.58	9,688.58	28,036.05	0.00	0.00	**86,653.21**
143364	Track Imaging Detector	UZSPJR	PI James Ryan	36,201.76	10,888.81	22,621.86	0.00	0.00	**69,712.43**
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	85,047.45	24,828.26	51,641.60	0.00	0.00	**161,517.31**
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	176.40	0.00	0.00	**176.40**
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	6,715.04	1,804.16	4,004.08	0.00	0.00	**12,523.28**
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	15,115.82	4,791.72	22,273.28	0.00	0.00	**42,180.82**
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	186.76	84.04	3,724.92	0.00	0.00	**3,995.72**
143371	NASA-NIP	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	56,910.80	23,156.32	113,525.39	0.00	0.00	**193,592.51**

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143373	DoSEN	UZSPNS	PI Nathan Schwadron	16,187.41	7,284.33	28,670.37	0.00	0.00	**52,142.11**
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	16,994.91	6,512.84	12,951.62	0.00	0.00	**36,459.37**
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	7,362.88	1,258.30	5,427.88	0.00	0.00	**14,049.06**
143377	NASA IPA	UZESAP	PI Alexander Pszenny	49,770.00	22,396.50	0.00	0.00	0.00	**72,166.50**
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	0.00	0.00	26,518.33	0.00	0.00	**26,518.33**
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	5,041.66	2,268.74	5,733.18	0.00	0.00	**13,043.58**
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	7,398.16	3,329.17	5,041.85	0.00	0.00	**15,769.18**
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143382	Mounds, Microclimates, & Maize	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	6,103.48	1,934.80	4,727.96	0.00	0.00	**12,766.24**
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	**0.00**
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	**0.00**
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	252,054.51	83,454.88	203,209.98	0.00	0.00	**538,719.37**
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	31,383.20	12,575.89	107,069.47	0.00	0.00	**151,028.56**
143C21	NASA IPA	UZESAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
143C22	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
143C23	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
143C24	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	**0.00**
145009	Revoluntionary Travelers	UCHIJP	PI Janet Polasky	0.00	0.00	0.00	0.00	0.00	**0.00**
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	**0.00**
145011	2010-2011 NEH Fellowship	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	**0.00**
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	7,916.70	704.58	1,293.20	0.00	0.00	**9,914.48**
145013	Becoming Christian	UCENDB	PI Dennis Britton	50,400.00	0.00	0.00	0.00	0.00	**50,400.00**
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	63,350.42	19,713.34	84,565.83	0.00	0.00	**167,629.59**
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	63,917.12	1,274.24	35,607.84	0.00	0.00	**100,799.20**
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	6,777.12	3,049.67	62,629.20	0.00	0.00	**72,455.99**
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	5,495.00	489.06	2,692.83	0.00	0.00	**8,676.89**
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	0.00	0.00	2,701.29	0.00	0.00	**2,701.29**
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	(378.00)	0.00	745.47	0.00	0.00	**367.47**
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	6,336.43	2,851.38	4,520.01	0.00	0.00	**13,707.82**
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	64,445.30	3,644.44	97,448.32	0.00	0.00	**165,538.06**
14707Z	Quantifying Pleiotropy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	0.00	0.00	483.89	0.00	0.00	**483.89**
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
14709Z	KNS	UZCXMF	PI Mark Fahnestock	1,752.61	788.70	20,687.44	0.00	0.00	**23,228.75**
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
14711Z	Changing Seasonality	UZCXWW	PI Wilfred Wollheim	30,137.30	7,064.88	27,720.57	0.00	0.00	**64,922.75**
14712Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	19,575.87	1,676.68	9,563.65	0.00	0.00	**30,816.20**
14715Z	NECC	UK1ASV	Network NH Now	11,653.17	5,243.96	975,835.81	0.00	0.00	**992,732.94**
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	7,399.93	191.70	15,347.41	0.00	0.00	**22,939.04**
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14717Z	FIREBIRD	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	10,733.04	4,829.83	18,644.49	0.00	0.00	**34,207.36**
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
14718Z	RACER: Metagenetic Database	UBMCWT	PI William K Thomas	0.00	0.00	613.13	0.00	0.00	**613.13**
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**

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147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147211	Phylum Nematoda	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147217	CAREER Award	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147241	Temporal Variations	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
147247	Perceptual Optimization for Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
147252	Partnership for Research	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	**0.00**
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	**0.00**
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	**0.00**
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	**0.00**
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	**0.00**
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	**0.00**
147318	Watershed Watch	URLCBR	PI Barry Rock	29,037.38	8,524.66	27,017.25	0.00	0.00	**64,579.29**
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	6,305.77	0.00	0.00	**6,305.77**
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	**0.00**
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	**0.00**
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	**0.00**
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	9,388.35	3,091.74	7,501.49	0.00	0.00	**19,981.58**
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	**0.00**
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	**0.00**
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	1,598.27	719.24	13,985.78	0.00	0.00	**16,303.29**
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**

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147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	0.00	0.00	2,618.49	0.00	0.00	**2,618.49**
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	0.00	0.00	0.58	0.00	0.00	**0.58**
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	**0.00**
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
147366	GEO-Teach	URLCKG	PI Karen Graham	13,396.03	658.62	41,730.31	0.00	0.00	**55,784.96**
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	41,722.72	0.00	0.00	**41,722.72**
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	8,304.25	739.08	5,087.57	0.00	0.00	**14,130.90**
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147370	NICL SMO	UZCCMT	PI Mark Twickler	23,085.31	10,365.61	16,317.19	0.00	0.00	**49,768.11**
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147373	Lattice QCD Calculations	UDPHSB	PI Beane	(7,157.83)	(659.47)	(3,526.78)	0.00	0.00	**(11,344.08)**
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	5,863.23	284.02	2,840.99	0.00	0.00	**8,988.24**
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	**0.00**
147383	SERDES Design	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	11,999.97	0.00	0.00	**11,999.97**
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	3,711.26	330.30	2,368.22	0.00	0.00	**6,409.78**
147387	Structural Health Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
147388	Ion Heating Rate Profile	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	**0.00**
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
147391	EPSCOR 2006	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
147392	NSF EPSCOR NHIRC Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	73.07	0.00	0.00	**73.07**
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
147398	NHIRC NSF Fund: Sky Skan	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	**0.00**
147403	Viscous Effects in Magnetic	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	**0.00**
147405	EPSCOR 2006	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
147406	EPSCOR 2006	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147408	PENGUIn	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147409	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147410	Petaflops Geospace	UZSPRR	Joachim Raeder	15,884.52	2,688.69	17,045.89	0.00	0.00	**35,619.10**
147411	NHIRC NSF Fund:Alaka'i	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	**0.00**
147412	Energetics of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	0.00	0.00	23,595.12	0.00	0.00	**23,595.12**
147413	NHIRC NSF Fund: Amberwave	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147414	NHIRC NSF Fund: Presstek	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
147415	NHIRC NSF Fund:Applied Geosltn	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
147416	NHIRC: IVS 3D Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
147417	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147418	Organic Nitrogen Cycling	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147419	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	**0.00**
147421	Physics for Life Science	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**

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147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	**0.00**
147427	NHIRC NSF Fund Foss	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
147428	Scale & Dynamics of Turb REU	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	36,674.43	0.00	0.00	**36,674.43**
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	13,942.30	1,240.85	6,832.42	0.00	0.00	**22,015.57**
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	3,775.63	336.02	3,165.55	0.00	0.00	**7,277.20**
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	1,854.00	0.00	5,361.72	0.00	0.00	**7,215.72**
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	**0.00**
147441	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147442	Nematode Image Recogntion	UBMCWT	PI William K Thomas	943.21	83.95	462.22	0.00	0.00	**1,489.38**
147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	**0.00**
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
147448	CLOD	UCANMH	PI Meghan Howey	2,514.00	173.57	14,410.00	0.00	0.00	**17,097.57**
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	47,977.75	21,429.97	102,537.17	0.00	0.00	**171,944.89**
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	41,822.28	18,820.00	0.00	0.00	0.00	**60,642.28**
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	29,589.58	8,170.70	14,690.84	0.00	0.00	**52,451.12**
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	0.00	0.00	0.00	0.00	0.00	**0.00**
147458	Solar Wind Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	11,804.50	5,312.02	8,535.73	0.00	0.00	**25,652.25**
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	48,607.11	18,659.28	30,363.31	0.00	0.00	**97,629.70**
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	39,823.81	2,227.13	30,948.22	0.00	0.00	**72,999.16**
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	(190.00)	0.00	(85.50)	0.00	0.00	**(275.50)**
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	7,275.00	0.00	0.00	**7,275.00**
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	33,145.92	792.84	47,005.88	0.00	0.00	**80,944.64**
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	**0.00**
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	312.98	0.00	0.00	**312.98**
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,858.94	610.45	1,188.36	0.00	0.00	**8,657.75**
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	**0.00**
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	**0.00**
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147488	Process Engineering	UDKEDB	PI Dale Barkey	3,425.07	304.82	11,683.44	0.00	0.00	**15,413.33**
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	7,014.20	624.27	4,716.70	0.00	0.00	**12,355.17**
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	84,628.32	24,450.65	51,544.05	0.00	0.00	**160,623.02**
147491	Magnetic Pulsed Welding	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	57,914.10	1,768.96	81,908.21	0.00	0.00	**141,591.27**
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147493	ADVANCE	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	**0.00**
147493	ADVANCE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	126,940.96	34,607.47	84,049.50	0.00	0.00	**245,597.93**
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	30,215.73	1,193.98	32,152.32	0.00	0.00	**63,562.03**
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	28,904.71	10,197.76	18,356.04	0.00	0.00	**57,458.51**
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	2,450.89	1,102.90	6,105.21	0.00	0.00	**9,659.00**
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	(164.33)	0.00	(73.95)	0.00	0.00	**(238.28)**
147501	Summit Nitrate	UZCXJD	Jack Dibb	34,748.38	15,636.82	40,081.66	0.00	0.00	**90,466.86**
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	32,968.63	1,439.01	21,747.68	0.00	0.00	**56,155.32**
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	9,552.85	425.41	9,679.33	0.00	0.00	**19,657.59**
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	**0.00**
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	58,984.78	16,344.77	41,325.98	0.00	0.00	**116,655.53**
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	31,913.00	2,840.26	16,804.80	0.00	0.00	**51,558.06**
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	91,755.39	29,998.29	66,564.04	0.00	0.00	**188,317.72**
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	**0.00**
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	5,808.66	0.00	0.00	**5,808.66**
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	81.48	36.67	53.15	0.00	0.00	**171.30**
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	32,659.27	1,500.46	23,836.07	0.00	0.00	**57,995.80**
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	15,343.81	6,904.70	47,542.37	0.00	0.00	**69,790.88**
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	26,405.63	943.90	14,165.42	0.00	0.00	**41,514.95**
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	12,396.48	0.00	0.00	**12,396.48**
147524	ADVANCE	UDESMB	PI Margaret Boettcher	3,282.66	292.16	14,175.28	0.00	0.00	**17,750.10**
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	2,010.32	0.00	0.00	**2,010.32**
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	69,740.95	31,072.41	54,157.45	0.00	0.00	**154,970.81**
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	56,817.96	10,786.65	34,568.26	0.00	0.00	**102,172.87**
147528	Protistan Predation	UDCENK	PI Nancy Kinner	15,909.73	930.09	61,674.41	150.50	0.00	**78,664.73**
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	45,029.67	20,161.10	116,472.11	0.00	0.00	**181,662.88**
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	28,100.11	2,500.90	21,099.87	0.00	0.00	**51,700.88**
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	36,691.33	1,522.55	70,741.01	0.00	0.00	**108,954.89**
147532	Network Investigations	UCFRJW	PI Janis Wolak	24,111.75	6,364.96	21,357.99	0.00	0.00	**51,834.70**
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	85,910.83	2,883.16	64,365.36	0.00	0.00	**153,159.35**
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,965.65	530.95	3,053.40	0.00	0.00	**9,550.00**
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	16,574.00	5,978.42	11,605.96	0.00	0.00	**34,158.38**
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	56,983.34	3,620.81	82,597.86	0.00	0.00	**143,202.01**
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	12,491.94	994.98	23,368.08	0.00	0.00	**36,855.00**
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	3,326.17	296.03	2,448.39	0.00	0.00	**6,070.59**
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	5,487.88	0.00	0.00	**5,487.88**
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	14,698.73	917.69	29,090.89	0.00	0.00	**44,707.31**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147543	Snow Albedo	UZCXJD	Jack Dibb	13,209.57	4,660.98	34,577.04	0.00	0.00	**52,447.59**
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	74,701.09	8,441.69	62,995.47	0.00	0.00	**146,138.25**
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	15,686.85	1,326.17	11,795.65	0.00	0.00	**28,808.67**
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	23,805.78	7,918.29	33,565.81	0.00	0.00	**65,289.88**
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	104,795.14	34,631.93	81,965.94	0.00	0.00	**221,393.01**
147550	BBCP Drilling	UDESWC	PI William Clyde	29,291.31	978.20	19,967.91	0.00	0.00	**50,237.42**
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	7,457.32	663.70	3,816.88	0.00	0.00	**11,937.90**
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	41,516.58	1,736.64	64,676.40	0.00	0.00	**107,929.62**
147553	COSEE - OS	UXWMMW	PI Mark Wiley	21,279.73	9,575.85	39,525.20	0.00	0.00	**70,380.78**
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	7,438.00	0.00	21,278.12	0.00	0.00	**28,716.12**
147555	Halogen Activation	UZCCRT	PI Robert Talbot	53,555.84	14,445.27	38,304.80	0.00	0.00	**106,305.91**
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	**0.00**
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	**0.00**
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	62,020.76	2,345.61	45,943.49	0.00	0.00	**110,309.86**
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	**6,700.00**
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	**0.00**
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	**0.00**
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	**0.00**
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	**6,035.35**
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	62,626.15	4,249.76	37,295.46	0.00	0.00	**104,171.37**
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	41,413.56	12,191.99	69,953.74	0.00	0.00	**123,559.29**
147571	Smart Rocks	UDMEBF	PI Barry Fussell	32,786.84	1,600.87	18,204.34	0.00	0.00	**52,592.05**
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	**0.00**
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,102.50	0.00	0.00	**1,102.50**
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	**6,000.01**
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	**3,148.21**
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	13,357.14	445.02	7,820.13	0.00	0.00	**21,622.29**
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	17,274.77	7,773.69	13,105.12	0.00	0.00	**38,153.58**
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	104,584.63	35,947.41	66,117.14	0.00	0.00	**206,649.18**
147582	IPA NSF	UBMCMM	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	**(6,142.57)**
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	11,668.00	884.43	18,233.27	0.00	0.00	**30,785.70**
147584	Doctoral Dissertion	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	**(170.69)**
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	14,827.63	3,400.15	87,062.37	0.00	0.00	**105,290.15**
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	6,377.18	567.57	12,775.83	0.00	0.00	**19,720.58**
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	21,184.37	0.00	0.00	**21,184.37**
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	10,555.82	4,750.10	9,380.03	0.00	0.00	**24,685.95**
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	28,290.67	607.67	36,338.15	0.00	0.00	**65,236.49**
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	14,306.90	1,211.36	115,771.31	0.00	0.00	**131,289.57**
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	50,283.28	6,882.76	134,228.75	0.00	0.00	**191,394.79**
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	43,100.85	12,652.36	45,403.68	0.00	0.00	**101,156.89**
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,050.00	0.00	8,120.42	0.00	0.00	**9,170.42**
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	6,807.73	605.89	8,256.73	0.00	0.00	**15,670.35**
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	51,424.92	5,230.58	63,883.96	0.00	0.00	**120,539.46**
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	15,997.47	140.18	19,993.87	0.00	0.00	**36,131.52**
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	22,761.11	6,052.26	7,491.46	0.00	0.00	**36,304.83**
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	**0.00**
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	68,577.21	6,147.64	42,723.52	0.00	0.00	**117,448.37**
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	15,802.33	1,246.88	97,149.50	0.00	0.00	**114,198.71**
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	35,750.00	0.00	0.00	**35,750.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
147601	Sun to Ice	UZSPHS	PI Harlan Spence	109,018.99	26,443.83	553,739.37	0.00	0.00	**689,202.19**
147602	Summit SCO	UZCXJD	Jack Dibb	21,295.60	9,583.09	59,257.26	0.00	0.00	**90,135.95**
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	30,119.94	10,603.12	258,734.05	0.00	0.00	**299,457.11**
147604	SCALER	UBNRWM	PI William Mcdowell	5,313.39	1,958.90	27,970.56	0.00	0.00	**35,242.85**
147605	SCALER	UBNRWW	PI Will Wollheim	49,449.33	15,370.47	44,278.51	0.00	0.00	**109,098.31**
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	28,504.63	8,657.59	93,187.35	0.00	0.00	**130,349.57**
147607	EPSCorR	UREPJN	PI Jan Nisbet EPSCoR	172,288.94	68,451.20	191,770.19	0.00	0.00	**432,510.33**
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	21,365.41	2,227.73	25,345.07	0.00	0.00	**48,938.21**
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	17,118.88	0.00	0.00	**17,118.88**
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	536,092.60	0.00	0.00	**536,092.60**
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	103,906.81	31,789.53	240,780.20	99.13	0.00	**376,575.67**
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	81,639.97	22,487.25	47,785.28	0.00	0.00	**151,912.50**
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	168,981.47	63,176.02	118,636.76	0.00	0.00	**350,794.25**
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	90,850.69	21,874.76	64,195.13	0.00	0.00	**176,920.58**
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	102,686.82	34,277.45	237,804.92	111.33	0.00	**374,880.52**
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	115,822.72	21,765.70	88,916.82	0.00	0.00	**226,505.24**
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	29,233.77	10,067.76	15,082.26	0.00	0.00	**54,383.79**
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,158.33	1,871.27	199,692.32	0.00	0.00	**205,721.92**
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	56,387.04	13,966.99	36,353.96	0.00	0.00	**106,707.99**
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	75,226.48	21,630.84	42,661.20	0.00	0.00	**139,518.52**
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	7,042.97	3,169.32	10,727.58	0.00	0.00	**20,939.87**
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	780.81	0.00	0.00	**780.81**
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,712.42	152.41	8,478.40	0.00	0.00	**10,343.23**
147625	CAREER	UDMEIK	PI Ioannis Korkolis	46,202.86	1,477.62	66,576.73	0.00	0.00	**114,257.21**
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	35,456.64	1,641.24	34,963.58	0.00	0.00	**72,061.46**
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	**0.00**
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	12,532.52	3,972.80	7,757.50	0.00	0.00	**24,262.82**
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	34,761.74	1,553.62	36,459.65	0.00	0.00	**72,775.01**
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	**0.00**
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	35,848.16	11,711.33	48,673.73	0.00	0.00	**96,233.22**
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	17,334.97	1,194.80	23,932.68	0.00	0.00	**42,462.45**
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	39,016.65	1,292.63	20,386.63	0.00	0.00	**60,695.91**
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	34,659.71	13,861.33	35,424.74	0.00	0.00	**83,945.78**
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	33,161.68	13,080.70	39,813.46	0.00	0.00	**86,055.84**
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	52,861.28	3,231.89	28,754.39	0.00	0.00	**84,847.56**
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	43,744.29	5,603.75	36,034.66	0.00	0.00	**85,382.70**
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	13,009.24	0.00	0.00	**13,009.24**
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	296,111.29	0.00	0.00	**296,111.29**
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	27,692.41	0.00	0.00	0.00	0.00	**27,692.41**
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	15,079.61	6,785.90	14,961.15	0.00	0.00	**36,826.66**
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	1,475.00	70.31	726.30	0.00	0.00	**2,271.61**
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	15,178.65	1,318.72	18,789.17	0.00	0.00	**35,286.54**
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	20,193.68	3,868.02	33,876.85	0.00	0.00	**57,938.55**
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	23,372.55	2,080.17	10,162.96	0.00	0.00	**35,615.68**
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	13,032.23	900.69	10,160.36	0.00	0.00	**24,093.28**
147647	ULF	UZSPMA	Lessard Help	67,602.62	7,738.32	68,140.99	0.00	0.00	**143,481.93**
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	29,388.02	2,496.56	79,437.49	0.00	0.00	**111,322.07**
147648	Next Generation Sequencing	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	**0.00**
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	**0.00**
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	17,305.68	5,096.53	12,525.06	0.00	0.00	**34,927.27**
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	60,988.51	18,941.68	64,479.12	0.00	0.00	**144,409.31**
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	**0.00**
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	767,865.00	0.00	0.00	**767,865.00**
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	25,287.46	0.00	0.00	0.00	0.00	**25,287.46**
147653	IPA Year 2	UBMCMM	PI Michael Lesser	131,028.40	46,829.97	0.00	0.00	0.00	**177,858.37**
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	58,585.86	3,488.67	40,146.98	0.00	0.00	**102,221.51**
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	20,526.50	5,000.87	18,224.59	0.00	0.00	**43,751.96**
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	3,348.25	0.00	7,898.78	0.00	0.00	**11,247.03**

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147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	1,170.00	0.00	549.90	0.00	0.00	**1,719.90**
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	4,260.00	0.00	40,349.14	0.00	0.00	**44,609.14**
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	3,414.08	303.85	5,536.40	0.00	0.00	**9,254.33**
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	19,072.87	1,041.28	16,064.68	0.00	0.00	**36,178.83**
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	20,941.98	6,290.06	9,313.35	0.00	0.00	**36,545.39**
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	99,940.19	0.00	0.00	**99,940.19**
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
147662	Community Workshop	UZSPMA	Lessard Help	2,176.88	979.59	20,571.36	0.00	0.00	**23,727.83**
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	29,672.92	12,394.54	35,907.98	0.00	0.00	**77,975.44**
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	**0.00**
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	15,695.91	6,165.40	18,838.56	0.00	0.00	**40,699.87**
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	21,542.36	3,773.63	178,944.52	0.00	0.00	**204,260.51**
147667	South Pole	UZESMT	PI Mark Twickler	9,864.16	4,438.89	16,556.32	0.00	0.00	**30,859.37**
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	7,712.30	0.00	0.00	**7,712.30**
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	52,503.04	16,597.62	30,510.48	0.00	0.00	**99,611.14**
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	3,318.93	295.38	5,557.16	0.00	0.00	**9,171.47**
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	2,015.97	907.19	1,373.87	0.00	0.00	**4,297.03**
147672	UNH ADVANCE IT	UAPROV	Academic Affairs Administration	10,605.59	1,686.76	17,690.17	0.00	0.00	**29,982.52**
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147672	UNH ADVANCE IT	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	**0.00**
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	**0.00**
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	12,535.21	3,684.61	8,682.82	0.00	0.00	**24,902.64**
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	13,024.66	1,159.20	4,850.87	0.00	0.00	**19,034.73**
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	5,918.68	1,876.24	33,021.88	0.00	0.00	**40,816.80**
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	27,553.85	8,120.77	48,459.24	0.00	0.00	**84,133.86**
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	10,277.12	4,624.72	9,238.40	0.00	0.00	**24,140.24**
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	4,172.38	317.05	37,903.64	0.00	0.00	**42,393.07**
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	2,902.43	0.00	0.00	**2,902.43**
147683	IPA Year 3	UBMCMM	PI Michael Lesser	2,633.30	234.36	0.00	0.00	0.00	**2,867.66**
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	**0.00**
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	**0.00**
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	2,884.63	0.00	0.00	0.00	0.00	**2,884.63**
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	2,884.63	0.00	0.00	0.00	0.00	**2,884.63**
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	**0.00**

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147HST	Natl Science Foundation Loc	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinksi	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	**0.00**
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	**0.00**
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	1,028.70	0.00	0.00	**1,028.70**
14B040	UNH Polymer Workshop	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B041	Dcs Misc Projects	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B191	Fast Ethernet	URRIOL	Interoperability Lab	187,905.85	16,017.47	61,180.06	0.00	0.00	**265,103.38**
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B192	InterOperability Lab	URRIOL	Interoperability Lab	462,890.84	139,198.07	436,659.09	0.00	0.00	**1,038,748.00**
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B200	10-Base-t	URRIOL	Interoperability Lab	17,121.11	6,434.89	5,538.29	0.00	0.00	**29,094.29**
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B203	Fibre Channel	URRIOL	Interoperability Lab	61,585.85	8,910.23	25,762.97	0.00	0.00	**96,259.05**
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B206	Wireless Networks	URRIOL	Interoperability Lab	100,280.46	12,159.57	33,504.19	0.00	0.00	**145,944.22**
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B210	Iol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	134,188.29	20,971.24	141,960.70	0.00	0.00	**297,120.23**
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B214	Adsl	URRIOL	Interoperability Lab	131,776.07	29,284.29	97,928.17	0.00	0.00	**258,988.53**
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B215	Bridge Functions	URRIOL	Interoperability Lab	148,877.78	23,873.08	44,345.09	0.00	0.00	**217,095.95**
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B266	I-Scsi	URRIOL	Interoperability Lab	44,747.26	6,434.01	11,077.66	0.00	0.00	**62,258.93**
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	127,660.36	38,095.31	68,171.34	0.00	0.00	**233,927.01**
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	**0.00**
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	URRIOL	Interoperability Lab	572,080.64	125,593.63	237,892.66	0.00	0.00	**935,566.93**
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B348	Power over DTE	URRIOL	Interoperability Lab	30,431.01	6,462.04	19,850.10	0.00	0.00	**56,743.15**
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	65,991.91	10,126.19	31,787.48	0.00	0.00	**107,905.58**
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	135,291.78	10,807.67	45,638.12	0.00	0.00	**191,737.57**
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	5,476.32	1,906.22	5,629.14	0.00	0.00	**13,011.68**
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	29,530.81	2,389.27	23,061.51	0.00	0.00	**54,981.59**
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	21,355.46	0.00	9,340.94	0.00	0.00	**30,696.40**
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B465	SAForum Compliance Program	URRCSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B476	Dogget Fertilizer Testing	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	76,236.46	5,834.44	31,471.30	0.00	0.00	**113,542.20**
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	213,438.08	0.00	0.00	**213,438.08**
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	14,236.18	4,559.27	12,480.93	0.00	0.00	**31,276.38**
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	12,215.16	5,474.52	8,314.13	0.00	0.00	**26,003.81**
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	161,844.53	67,505.09	145,964.27	0.00	0.00	**375,313.89**
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	1,229.38	553.22	837.81	0.00	0.00	**2,620.41**
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	7,615.06	3,318.04	5,138.55	0.00	0.00	**16,071.65**
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	4,037.56	1,816.92	2,751.61	0.00	0.00	**8,606.09**
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
14B604	MIPI	URRIOL	Interoperability Lab	119,658.27	23,477.07	84,277.25	0.00	0.00	**227,412.59**
14B605	EPA Zooplankton ID & Counting	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	6,574.85	2,955.46	3,405.01	0.00	0.00	**12,935.32**
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14B609	NHIRC:Amberwave Nano-Pattrng	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B611	NHIRC:Presstek-Latex Polymers	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B612	Smoking	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	44,025.27	9,572.58	29,622.38	0.00	0.00	**83,220.23**
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
14B619	Open Fabrics	URRIOL	Interoperability Lab	59,103.22	9,226.30	26,542.68	0.00	0.00	**94,872.20**
14B621	Timberland License Agreement	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14B622	Rice Management Practices	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B625	Biomechanics of Fly Casting	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	**0.00**
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	**0.00**
14B635	NHIRC:Newport Comp NIAMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
14B636	NHIRC: Foss -Silver Nanoprtcle	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14B638	PALL Misc Proj VIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B639	WM C&D Fines as Roadbase	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14B640	GRACE - NGA Climate Research	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B641	NHIRC:Velcro-Fabrication	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B646	Stormtech Isolator Row	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B647	Microstructure Phase 2	UDPHTU	PI Timothy D Upton	0.00	0.00	0.00	0.00	0.00	**0.00**
14B649	Elemental Innovation Tow Test	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B650	Structural Modeling & Analysis	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B652	NMPF	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B653	Latex Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14B654	TR-069	URRIOL	Interoperability Lab	1,027.91	0.00	205.58	0.00	0.00	**1,233.49**
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14B656	DCB	URRIOL	Interoperability Lab	48,453.91	8,890.65	18,712.21	0.00	0.00	**76,056.77**
14B657	Graphene with IBM-DARPA Cera	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B660	NOPP - Sensors for Measurement	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14B662	Bovatec-Aureomycin Dairy	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B663	NHIRC:Itaconix PIA Process	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14B666	NHIRC:Kensington Organic Acid	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B670	Rainbow Smelt Culture SBIR	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14B671	HALO Pipe-Nut Testing	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B672	Superoleophic Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	88,478.99	13,137.05	33,872.00	0.00	0.00	**135,488.04**
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14B686	GPON	URRIOL	Interoperability Lab	59,538.27	10,644.76	46,785.90	0.00	0.00	**116,968.93**
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	536.80	0.00	0.00	**536.80**
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	**0.00**
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	**0.00**
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	23,283.30	1,324.33	10,401.43	0.00	0.00	**35,009.06**
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	52,304.63	18,544.73	32,654.70	0.00	0.00	**103,504.06**
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	27,400.01	9,115.37	14,936.46	0.00	0.00	**51,451.84**
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	66,383.57	5,810.88	74,867.09	0.00	0.00	**147,061.54**
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	**0.00**
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	**0.00**
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B726	StormTreat	UDCERR	PI Robert Roseen	7,466.38	2,157.24	4,505.43	0.00	0.00	**14,129.05**
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	4,219.32	296.73	6,576.97	0.00	0.00	**11,093.02**
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	2,025.00	102.35	1,800.38	0.00	0.00	**3,927.73**
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	16,323.13	5,583.00	11,179.71	0.00	0.00	**33,085.84**
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	**0.00**
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	**0.00**
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	16,100.67	6,833.37	10,779.04	0.00	0.00	**33,713.08**
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	5,363.45	49.87	8,523.38	0.00	0.00	**13,936.70**
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	23,033.43	2,169.42	13,037.32	0.00	0.00	**38,240.17**
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	36,045.32	0.00	0.00	**36,045.32**
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B753	NISMART-2	UCFRDF	PI David Finkelhor	77,661.42	15,206.08	56,604.20	0.00	0.00	**149,471.70**
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
14B755	Small Satellite Project	UZSPJC	PI James Connell	7,867.26	1,606.82	413,115.03	0.00	0.00	**422,589.11**
14B756	RRSW	UZSPJC	PI James Connell	75,941.03	25,470.87	57,816.96	0.00	0.00	**159,228.86**
14B757	Space Weather	UZSPJC	PI James Connell	22,565.97	934.36	11,948.36	0.00	0.00	**35,448.69**
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	(220.79)	0.00	0.00	**(220.79)**
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	0.00	**(5,374.36)**
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	7,969.75	20.47	9,997.26	0.00	0.00	**17,987.48**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B765	NVMe	URRIOL	Interoperability Lab	79,339.25	10,163.38	36,399.35	0.00	0.00	**125,901.98**
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	57,463.96	12,274.91	51,199.36	0.00	0.00	**120,938.23**
14B768	Lysine Bioavailabilitity	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,463.15	2,175.81	10,054.91	0.00	0.00	**24,693.87**
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	2,397.37	0.00	0.00	**2,397.37**
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	50,672.76	3,099.86	24,125.37	0.00	0.00	**77,897.99**
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	3,354.59	0.00	0.00	**5,740.67**
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	**16,836.84**
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	31,572.98	14,058.55	19,231.63	0.00	0.00	**64,863.16**
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	5,162.52	315.22	2,619.86	0.00	0.00	**8,097.60**
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	8,352.73	3,737.62	7,248.21	0.00	0.00	**19,338.56**
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	10,678.78	0.00	5,208.74	0.00	0.00	**15,887.52**
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	5,260.41	2,099.74	4,031.97	0.00	0.00	**11,392.12**
14B782	MIPI Board	URRIOL	Interoperability Lab	81.25	7.23	90,136.18	0.00	0.00	**90,224.66**
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	14,138.38	4,507.93	10,339.16	0.00	0.00	**28,985.47**
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	1,065.00	0.00	2,610.52	0.00	0.00	**3,675.52**
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	20,529.20	1,827.08	2,235.62	0.00	0.00	**24,591.90**
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	1,270.00	113.03	870.29	0.00	0.00	**2,253.32**
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	48,580.87	11,580.21	39,612.55	0.00	0.00	**99,773.63**
14B789	DISCOVER_AQ: Chesapeake Bay	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	10,293.84	4,071.88	6,751.86	0.00	0.00	**21,117.58**
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	5,184.63	461.44	8,276.42	0.00	0.00	**13,922.49**
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	3,718.14	1,143.13	2,490.60	0.00	0.00	**7,351.87**
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	**0.00**
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	6,695.01	595.85	2,987.04	0.00	0.00	**10,277.90**
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	149,776.11	38,816.44	99,363.10	0.00	0.00	**287,955.65**
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	18,484.22	7,887.26	34,119.92	0.00	0.00	**60,491.40**
14B796	Effect of Extrusion Temperatur	UDMERG	PI Ronald U Goulet	4,605.27	409.88	12,000.00	0.00	0.00	**17,015.15**
14B797	Turning on the Light	UK1ASV	Network NH Now	9,409.67	4,234.40	26,810.44	0.00	0.00	**40,454.51**
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	7,023.32	0.00	4,636.83	0.00	0.00	**11,660.15**
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	6,592.44	2,962.21	5,457.45	0.00	0.00	**15,012.10**
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	7,738.96	274.35	7,281.09	0.00	0.00	**15,294.40**
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	42,923.87	2,476.66	21,869.23	0.00	0.00	**67,269.76**
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	45,157.09	9,501.76	48,319.54	0.00	0.00	**102,978.39**
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	3,492.40	89.09	3,813.71	0.00	0.00	**7,395.20**
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	99,481.13	5,846.01	62,178.05	0.00	0.00	**167,505.19**
14B805	SWPP	UDKEIF	PI Ihab Farag	3,110.89	89.09	4,800.02	0.00	0.00	**8,000.00**
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	3,489.75	0.00	2,976.90	0.00	0.00	**6,466.65**
14B807	Plant Response to SRT	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	**0.00**
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	8,777.77	3,950.03	5,982.08	0.00	0.00	**18,709.88**
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	3,257.08	1,465.70	2,219.71	0.00	0.00	**6,942.49**
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	1,762.34	793.07	1,201.02	0.00	0.00	**3,756.43**
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	16,133.19	5,916.38	10,412.68	0.00	0.00	**32,462.25**
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	16,074.28	5,890.12	10,323.29	0.00	0.00	**32,287.69**
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	15,908.24	5,815.79	10,284.88	0.00	0.00	**32,008.91**
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	57,004.48	24,302.59	49,756.88	0.00	0.00	**131,063.95**
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	45,673.42	19,242.55	41,996.29	0.00	0.00	**106,912.26**
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	47,413.24	20,025.46	42,979.66	0.00	0.00	**110,418.36**
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	343.38	154.52	234.01	0.00	0.00	**731.91**
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B820	Electrosurgical Surface	URRARO	Animal Resource Office	0.00	0.00	5,500.36	0.00	0.00	**5,500.36**
14B821	Laufer Radome Wake	UDMEMW	PI Martin Wosnik	11,746.69	1,047.13	6,998.60	0.00	0.00	**19,792.42**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B822	Photoluminescent Powder Coat	UDMSJT	PI John Tsavalas	55,250.56	23,711.15	1,731.54	0.00	0.00	**80,693.25**
14B823	Lewin Group	UFDDSF	PI Susan Fox	33,714.57	15,171.60	6,376.34	0.00	0.00	**55,262.51**
14B824	PSNH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	20,809.47	515.88	13,675.54	0.00	0.00	**35,000.89**
14B825	Validation of Response App.	UFKIDL	PI Dain LaRoche	7,991.38	320.74	19,839.63	0.00	0.00	**28,151.75**
14B826	Niacin Supplementation	UBBIPE	PI Peter S. Erickson	12,110.54	337.75	10,776.59	0.00	0.00	**23,224.88**
14B827	Geotechnical Test Embankment	UDCEJB	PI Jean Benoit	22,953.43	1,468.68	6,349.73	0.00	0.00	**30,771.84**
14B828	BITC Miscellaneous Projects	UBMCTL	PI Thomas Laue	97,895.23	20,898.12	63,432.02	0.00	0.00	**182,225.37**
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	42,447.59	10,338.03	19,410.40	0.00	0.00	**72,196.02**
14B830	Wind Energy Glider Study	UBNRKC	PI Kelly Cullen	5,470.00	486.83	1,548.78	0.00	0.00	**7,505.61**
14B831	Latex Binding Efficiency 4	UDMSJT	PI John Tsavalas	48,761.11	9,783.52	40,175.44	0.00	0.00	**98,720.07**
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	13,716.86	0.00	0.00	**13,716.86**
14B833	OP SBIR Phase 2	UDMEKB	PI Kenneth Baldwin	35,799.52	6,497.28	21,018.06	0.00	0.00	**63,314.86**
14B835	Swampscott Eelgrass Survey	UBNRFS	PI Frederick Short	12,331.91	2,746.51	3,920.41	0.00	0.00	**18,998.83**
14B836	Visualization, Human Systems	UDOMCW	PI Colin Ware	22,837.79	2,032.58	8,205.71	0.00	0.00	**33,076.08**
14B837	Syncardia Mechanical Tests	UDMEIT	PI Igor Tsukrov	14,260.59	788.58	10,132.95	0.00	0.00	**25,182.12**
14B838	3He Neutron Circulator Ph2 DOE	UDPHFH	PI F W Hersman	4,910.63	0.00	2,509.01	0.00	0.00	**7,419.64**
14B839	Task Order 0011	UCCIMS	PI Michael Swack	97,719.13	41,032.65	44,332.99	0.00	0.00	**183,084.77**
14B840	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	5,556.45	0.00	2,500.41	0.00	0.00	**8,056.86**
14B841	BWSS WWFP Tsk G Climate Change	UZESPK	PI Paul Kirshen	18,361.84	8,262.84	12,513.60	0.00	0.00	**39,138.28**
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	28,237.64	10,316.76	44,757.31	0.00	0.00	**83,311.71**
14B843	Transparent Antenna Array	UDEENK	PI Nicholas Kirsch	15,890.85	1,045.83	13,080.70	0.00	0.00	**30,017.38**
14B844	NH IRC: Argen Tech Solutions	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B844	NH IRC: Argen Tech Solutions	UDKENG	PI Nivedita Gupta	5,232.98	136.93	1,061.96	0.00	0.00	**6,431.87**
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	10,579.66	941.60	24,016.70	0.00	0.00	**35,537.96**
14B846	ExxonMobile Consortium	UDCENK	PI Nancy Kinner	2,335.38	207.85	6,174.63	0.00	0.00	**8,717.86**
14B847	Lysine in Qualitech RPLys	UBBIAN	PI Andre Brito	13,119.23	4,413.53	23,478.24	0.00	0.00	**41,011.00**
14B848	NH IRC: Obliterase Inc.	URRCPM	PI Patrick Messer	0.00	0.00	34,989.00	0.00	0.00	**34,989.00**
14B849	Drop Blast	UDMSGS	PI Glenn Shwaery	25,567.10	682.83	24,299.04	0.00	0.00	**50,548.97**
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	6,700.78	596.37	3,429.68	0.00	0.00	**10,726.83**
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	531.20	0.00	106.24	0.00	0.00	**637.44**
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	**0.00**
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	5,413.78	0.00	0.00	**5,413.78**
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	7,989.20	3,595.14	13,180.48	0.00	0.00	**24,764.82**
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	1,472.00	131.01	3,600.19	0.00	0.00	**5,203.20**
14B858	Pall-Misc. Projects XII	UDCEMC	PI Michael Collins	16,990.86	1,231.18	10,177.96	0.00	0.00	**28,400.00**
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	**0.00**
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	800.00	71.20	226.51	0.00	0.00	**1,097.71**
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	**0.00**
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
14F064	2008 Network Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14F072	2008 Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14F075	BC LIDAR 2	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	131.53	59.19	85.83	0.00	0.00	**276.55**
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	3,225.00	287.03	20,407.78	0.00	0.00	**23,919.81**
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	**0.00**
14F088	SINTEF	UBBIHH	PI Hunt Howell	49.77	22.42	33.93	0.00	0.00	**106.12**
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	29,240.38	4,863.96	8,867.11	0.00	0.00	**42,971.45**
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	21,363.85	9,613.68	23,503.38	0.00	0.00	**54,480.91**
14F091	FEA of Morring Designs	UDMEIT	PI Igor Tsukrov	810.39	72.13	176.50	0.00	0.00	**1,059.02**
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	**0.00**
14F093	BC Lidar Year 3	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	**0.00**
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	3,949.22	351.49	2,021.33	0.00	0.00	**6,322.04**
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	**0.00**
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	1,685.05	149.97	701.00	0.00	0.00	**2,536.02**
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	6,730.78	599.05	3,793.32	0.00	0.00	**11,123.15**
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	19,052.31	4,319.80	11,301.79	0.00	0.00	**34,673.90**
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	1,331.68	0.00	2,354.13	0.00	0.00	**3,685.81**
14F103	Investigation of Motion Cues	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	27,990.70	10,417.15	42,507.48	0.00	0.00	**80,915.33**
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	62,884.54	28,298.08	33,450.01	0.00	0.00	**124,632.63**
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	25,289.99	0.00	0.00	**25,289.99**
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	477.00	0.00	3,483.14	0.00	0.00	**3,960.14**
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	7,498.59	1,774.84	4,358.50	0.00	0.00	**13,631.93**
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Cournane	0.00	0.00	5,478.71	0.00	0.00	**5,478.71**
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	7,191.44	480.17	1,588.34	0.00	0.00	**9,259.95**
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	1,598.00	142.22	2,504.65	0.00	0.00	**4,244.87**
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	43,515.19	17,106.68	10,580.83	0.00	0.00	**71,202.70**
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	16,541.85	5,540.34	5,676.16	0.00	0.00	**27,758.35**
14F118	NTT Project	URRIOL	Interoperability Lab	28,268.87	12,720.94	19,992.63	0.00	0.00	**60,982.44**
14F119	SMDP 2013	UCCIWM	PI William Maddocks	29,614.22	12,189.51	128,589.54	0.00	0.00	**170,393.27**
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	**0.00**
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	17,546.32	6,792.76	16,789.93	0.00	0.00	**41,129.01**
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	**0.00**
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	(213.38)	(94.74)	(144.82)	0.00	0.00	**(452.94)**
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	**0.00**
14G111	Biochemical Markers of Stress	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
14G141	NETC Steep Watersheds	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14G162	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	**0.00**
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	11,242.43	1,502.71	3,313.73	0.00	0.00	**16,058.87**
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14G170	MEDEP Bioretention Design	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14G173	2009-10 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
14G174	2009-10 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14G177	Berm Restoration in NMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14G178	Wells Reserve Saltmarsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**

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14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14G180	Great Bay Short Term Sampling	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
14G181	2010-2011 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G182	Scorecard	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14G185	Horne St School Berry Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	**0.00**
14G189	Claremont City Center Project	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	**0.00**
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	37,593.26	14,275.79	78,604.71	0.00	0.00	**130,473.76**
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	10,398.51	925.47	11,515.47	0.00	0.00	**22,839.45**
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	14,708.69	1,309.07	4,164.62	0.00	0.00	**20,182.38**
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	(1.45)	(0.13)	(0.61)	0.00	0.00	**(2.19)**
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	4,453.37	289.83	2,818.25	0.00	0.00	**7,561.45**
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	6,114.38	1,692.46	5,425.87	0.00	0.00	**13,232.71**
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	1,184.70	0.00	308.01	0.00	0.00	**1,492.71**
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	1,999.87	899.91	851.82	0.00	0.00	**3,751.60**
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	8,116.46	3,652.39	0.00	0.00	0.00	**11,768.85**
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	1,370.76	95.30	3,323.94	0.00	0.00	**4,790.00**
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	5,100.00	453.89	1,444.02	0.00	0.00	**6,997.91**
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	3,869.32	1,741.12	1,458.75	0.00	0.00	**7,069.19**
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	730.27	64.99	4,527.74	0.00	0.00	**5,323.00**
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	5,828.84	1,721.74	7,449.42	0.00	0.00	**15,000.00**
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	6,203.35	319.09	5,977.55	0.00	0.00	**12,499.99**
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	15,339.47	0.00	7,209.53	0.00	0.00	**22,549.00**
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	1,451.57	27.63	3,510.79	0.00	0.00	**4,989.99**
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	23,906.04	6,206.81	29,578.30	0.00	0.00	**59,691.15**
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	56.70	0.00	0.00	**56.70**
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	783.00	69.69	221.70	0.00	0.00	**1,074.39**
14G219	NE Tribes NPS	UDCEJH	PI James Houle	5,377.51	2,419.91	5,218.61	0.00	0.00	**13,016.03**
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	53,977.64	0.00	0.00	0.00	0.00	**53,977.64**
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	49,597.14	0.00	0.00	0.00	0.00	**49,597.14**
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	87,216.96	0.00	0.00	0.00	0.00	**87,216.96**
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	60,233.58	0.00	0.00	0.00	0.00	**60,233.58**
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	38,774.07	0.00	0.00	0.00	0.00	**38,774.07**
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	40,851.07	17,770.24	14,098.26	0.00	0.00	**72,719.57**
14GX12	Carroll County FY '13	UXCRRL	Carroll County	59,224.00	25,194.51	29,234.75	0.00	0.00	**113,653.26**
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	41,085.11	17,872.12	15,218.22	0.00	0.00	**74,175.45**
14GX14	Coos County FY '13	UXCOOS	Coos County	25,189.87	10,957.65	9,220.67	1,101.17	0.00	**46,469.36**
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	70,364.18	30,608.33	17,332.81	0.00	0.00	**118,305.32**
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	189,857.25	79,843.16	24,841.03	0.00	0.00	**294,541.44**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	106,521.48	45,968.12	16,357.32	2,921.08	0.00	**171,768.00**
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	88,253.16	36,150.09	10,919.12	0.00	0.00	**135,322.37**
14GX19	Strafford County FY '13	UXSTFD	Strafford County	36,168.20	15,733.23	6,248.21	0.00	0.00	**58,149.64**
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	123,969.59	53,926.84	10,576.61	2,558.84	0.00	**191,031.88**
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	125,740.40	44,376.84	18,164.16	0.00	0.00	**188,281.40**
14N003	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N00Z	VOCA - ARRA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N01Z	ESS Mini Grant	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
14N03Z	ARRA: BYRNE Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N048	Development for Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
14N04Z	Prof Dev Needs Assessment	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	**0.00**
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14N078	Future Faculty Fellowships	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N07Z	NH Leadership Series FY11	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N08Z	EasterSeals Leadership FY12	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N09Z	BYRNE 2012	UJLSHP	SHARRP Program	2,500.00	222.52	3,721.55	0.00	0.00	**6,444.07**
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
14N167	Integrating Standards W-Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14N371	Linking Workers: Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N380	Monitoring Forest Health	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N398	Xenon-Polarizer - Year 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14N398	Xenon-Polarizer - Year 2	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
14N405	Community Outreach & Civic	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N419	Plum Island LTER	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N451	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N455	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N467	NHCF--EITC Project	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N469	IBEX - Sensor Science - HI	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	**0.00**
14N477	Investing in America's Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N501	IBEX - Entrance System - Hi	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N502	IBEX - Sensor Science - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N503	IBEX - Entrance System - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N504	IBEX - Mass TOF Subsystem - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N504	IBEX - Mass TOF Subsystem - LO	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N511	Resident Owned Communities	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N524	NH Needs and Living Wage	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	**0.00**
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
14N550	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N564	Injection and Accel. of He Nuclei	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	**0.00**
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	**0.00**
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N605	Hodgson Brook Floodplain	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	**0.00**
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	(81.00)	0.00	0.00	**(81.00)**
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	**0.00**
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N767	Nonlinear Resp Multi Envirn	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	240,439.98	108,197.98	223,523.53	0.00	0.00	**572,161.49**
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	5,358.65	476.92	6,479.22	0.00	0.00	**12,314.79**
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	69,157.83	28,042.50	53,304.92	0.00	0.00	**150,505.25**
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	106,836.42	48,076.38	180,496.53	0.00	0.00	**335,409.33**
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	157,602.58	70,921.38	122,345.04	0.00	0.00	**350,869.00**
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	572,368.50	254,087.96	990,734.16	0.00	0.00	**1,817,190.62**
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	298,566.15	0.00	0.00	**298,566.15**
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	635,279.90	0.00	0.00	**635,279.90**
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	4,469.17	2,011.12	1,117,263.99	0.00	0.00	**1,123,744.28**
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	141,184.50	63,532.96	104,995.14	0.00	0.00	**309,712.60**
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	201.00	0.00	0.00	**201.00**
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	105,418.28	47,438.18	153,928.31	0.00	0.00	**306,784.77**
14N826	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N828	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N830	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N832	In-Situ Burn Soil Experiment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N834	Tracking Change in the N Cntry	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N837	Surfcatants on Drop Dynamics	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	**0.00**
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14N839	SHINE: Coronal Mass Ejections	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
14N840	Consult with Center for Rural	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
14N842	Health Privacy Security	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N844	A Powerful Truth	UFFSJN	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N850	Earth Explrtion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N855	Cultivating Common Ground	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	**0.00**
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
14N864	Integrated Landscaping	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	9,851.98	449.63	4,635.72	0.00	0.00	**14,937.33**
14N866	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	**0.00**
14N868	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N870	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N871	Science Consortium	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N875	Sustainable Development & Stdy	UCSOCD	PI Cynthia Duncan	0.00	0.00	(0.02)	0.00	0.00	**(0.02)**
14N876	Community Food Insecurity	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N877	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N878	Pine Savannas	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
14N879	RENEW Transition Capacity Bldg	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
14N880	Good Forestry	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N881	ASTA Research Contract	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N882	Compass in New England	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N884	Dibner Distinguished Fellow	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	**0.00**
14N885	STEREO Guest Investigator	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	**0.00**
14N887	TLC Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14N888	Kailana Model Project	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N889	Bonnie CLAC Evaluation (2)	UCSOBW	PI Barbara Wauchope	(0.01)	0.00	(22.00)	0.00	0.00	**(22.01)**
14N889	Bonnie CLAC Evaluation (2)	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N890	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N892	Rockfish Assessment	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N895	OCAT Testing and Demo Project	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N899	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N903	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	**0.00**
14N906	Zooplankton Analysis and Key	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
14N908	Episodic Learning and Memory	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N909	Preventing Underage Drinking	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	**0.00**
14N910	HEAL NH Web Site	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N912	1837: Anatomy of a Panic	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N913	Chronic Disease Epidiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
14N914	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N915	Gone Giving 2009	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N916	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N918	Citizens Health Initiative Prj	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N919	Citizens Health Initiative Sal	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N921	NH Farm to School	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	215,346.39	56,662.48	215,200.97	0.00	0.00	**487,209.84**
14N926	Linking Workers with the EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N928	New Hampshire View 2008	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
14N929	New Hampshire Authors' Series	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14N930	Buzzards Bay Lobster Reprodctn	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N932	Stonyfield Farms	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N933	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N934	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
14N935	OCAT Farm System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N936	OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N937	Tracking Change	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N938	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
14N939	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14N940	Black Sea OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N941	Coastal Sediment Transport Mod	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	**0.00**
14N942	Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14N944	Critical Habitats	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
14N945	Task Order 3	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N948	Family Support 360 FY09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N949	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N950	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
14N951	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N952	High School Financial Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N953	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	**0.00**
14N955	Healthy Transitions	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	630.00	58.61	235.51	0.00	0.00	**924.12**
14N957	LID in Willow Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N958	Global Health Education	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
14N959	4-H Healthy Living Challenge	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
14N960	Literacy Imitation & Influence	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	**0.00**
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	26,370.53	3,575.03	24,655.79	0.00	0.00	**54,601.35**
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N966	Social Norms Marketing Campaig	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
14N967	Every Child in the Garden	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	**0.00**
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N972	Drawn from the Sea	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N973	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N974	Gulfwatch Monitoring Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14N975	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N976	FVPSA/SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N977	CHMC LD	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	**0.00**
14N978	Elevating the Issue of Child	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N978	Elevating the Issue of Child	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N978	Elevating the Issue of Child	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N979	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N980	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	**0.00**
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N983	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N984	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N985	National Rural Assembly	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14N986	Expeditionary Learning Project	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	**0.00**
14N987	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
14N988	NH Health Disparities	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N992	Saving Special Places	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
14N993	Proj Dir NHECC	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14N994	JGCRI	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	394,274.55	172,895.85	613,331.93	0.00	0.00	**1,180,502.33**
14N998	New Hampshire View 2009-10	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
14N999	ETBC	UZCXWW	PI Wilfred Wollheim	2,102.07	945.92	6,131.46	0.00	0.00	**9,179.45**
14NA00	EFH Transportation	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA01	SNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA02	NNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA03	Including Samuel Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA05	Mental Health Needs of Childrn	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA06	Citizens Health Initiative	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA07	Coos County Family Support	UCCIWW	PI Wendy A Walsh	3,434.11	1,545.31	497.82	0.00	0.00	**5,477.24**
14NA09	CACP - MOU	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA10	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA11	Vulnerable Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA12	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA13	2009 Taste of the Nation	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA15	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA18	Evaluation Work Plan	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA19	NH Farm to School	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA20	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA21	Tracking Changes	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA22	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA23	CFEx Data Library	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA24	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA26	Plan B 4-H Club	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA27	NM Adaptations of KAATSU	UFKISC	PI Summer Cook	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA28	NIDRR Supplemental Funds	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA29	Monitoring Cottontails	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA31	Food Security	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA32	NH Conservation GIS	UXWMSB	PI SHANE BRADT	904.20	406.88	117.96	0.00	0.00	**1,429.04**
14NA33	New Hampshire Saves	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA34	Equip:Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA35	NWAF Rural Workshop	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	44,008.39	19,803.68	22,431.08	0.00	0.00	**86,243.15**
14NA37	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	124,197.92	47,298.96	147,433.23	0.00	0.00	**318,930.11**
14NA39	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA40	Eelgrass Resource of SNE-NY	UBNRFS	PI Frederick Short	(508.50)	(47.29)	(25.31)	0.00	0.00	**(581.10)**
14NA41	Whale-Flipper Interaction	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA42	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	162.75	0.00	76.49	0.00	0.00	**239.24**
14NA45	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA46	Virtual Work Incentive Resourc	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA47	Nantucket Eelgrass Planting	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA48	Scale Project	UCCIMS	PI Michael Swack	4,681.97	2,107.14	67,228.91	0.00	0.00	**74,018.02**
14NA49	NASA SRE	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA50	Eelgrass Resource of SNE-NY	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA51	Clearinghouse	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA52	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA53	REAP 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA54	REAP 2010g	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA55	HRF Restoration Coordinator	UBBIRB	PI Raymond E Grizzle	11,307.28	5,088.26	4,023.14	0.00	0.00	**20,418.68**
14NA56	Support Completion of Book	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA57	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA58	Historical Atlas of Marine Eco	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA58	Historical Atlas of Marine Eco	UZOPSC	PI Stefan Claesson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA59	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA60	Act Early Mini Grant	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA61	Maine Work on Fragile Families	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA62	NH Energy-Climate Col	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA63	Permeable Paver Performance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA65	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA66	NH Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA67	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.01	0.00	0.00	0.00	0.00	**0.01**
14NA68	First Nations, Lasting Nations	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA69	Coos GSDLN Project	UXFHLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA70	Glycosylation of Immune Cells	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA71	High School Financial Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA72	Fishfarm in Turkey	UDMEBC	PI Barbaros Celikkol	(1,295.35)	0.00	(129.53)	0.00	0.00	**(1,424.88)**
14NA73	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA74	2010-2011 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA75	2010-2011 SVA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA76	LVPS	UZSPRT	PI Roy Torbert	4,029.84	1,813.43	6,536.05	0.00	0.00	**12,379.32**
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	132,678.20	58,563.65	191,110.70	0.00	0.00	**382,352.55**
14NA78	Behavioral Health Reform	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA79	Moored Platform Flow Study	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA80	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA81	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA82	NE Cottontail Outreach	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA83	NEC Monitoring in ME & NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA84	Commonwealth-NAHDO APCD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA85	SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA86	Watershed Implementation	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA87	DVPP Domestic Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA88	NH View 2010-11	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA89	RENEW II	UFDDJM	PI Joanne Malloy	15,566.20	5,603.92	5,612.78	0.00	0.00	**26,782.90**
14NA90	Children's Competencies	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA91	UNH String Project Year 4	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA92	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA93	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA94	Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA95	Year 2 1st Robotics Compet	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA96	Care Workers Analysis	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14NA97	Community Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA98	Paid Sick Leave in Rural Ameri	UCCIKS	PI Kristin E Smith	646.29	290.88	1,340.54	0.00	0.00	**2,277.71**
14NA99	Self Assessment - 29 Palms	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB00	NERACOOS	UZOPDV	PI Douglas Vandemark	2,152.71	968.71	1,192.36	0.00	0.00	**4,313.78**
14NB01	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB01	NERACOOS	UZOPJS	PI Joseph Salisbury	0.01	0.00	0.01	0.00	0.00	**0.02**
14NB02	Siberian Carbon Dynamics	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB03	Cultivating Community Capacity	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB04	Speaking for Wildlife-Davis	UXFRDC	PI Darrel Covell	0.00	0.00	60.33	0.00	0.00	**60.33**
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	7,326.38	3,296.86	7,577.02	0.00	0.00	**18,200.26**
14NB06	Glacier-Ocean Interactions	UZCXMF	PI Mark Fahnestock	25,522.90	865.32	19,803.06	0.00	0.00	**46,191.28**
14NB07	Science Consortium	UBBIEF	PI Elizabeth Fairchild	25,334.90	11,400.76	18,079.38	0.00	0.00	**54,815.04**
14NB08	BREA	UCANEH	PI Eleanor Harrison-Buck	1,386.00	123.36	20,814.17	0.00	0.00	**22,323.53**
14NB09	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB10	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB11	Life Bridge Mentoring Program	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB12	Tackling Teaching	UDCHSP	PI Samuel Pazicni	0.00	0.00	466.98	0.00	0.00	**466.98**
14NB13	IC - RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB14	Drug Free Community Project	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB14	Drug Free Community Project	UFSWGB	PI Gretchen Bean	1,621.50	122.38	0.00	0.00	0.00	**1,743.88**
14NB15	NH Energy-Climate Collaborativ	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB16	Plum Island Ecosystem LTER	UZCXWW	PI Wilfred Wollheim	19,781.15	3,121.22	22,849.46	0.00	0.00	**45,751.83**
14NB17	Bullying Curriculum	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB19	Linden Foundation	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB20	Sodium Bicarbonate, Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB23	RMP	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	0.00	0.00	(19.71)	0.00	0.00	**(19.71)**
14NB25	Speaking for Wildlife	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	507.10	228.19	73.53	0.00	0.00	**808.82**
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	0.00	0.00	(2,688.00)	0.00	0.00	**(2,688.00)**
14NB28	Purchased Services	UFHMSA	PI Semra Aytur	0.00	0.00	2,496.00	0.00	0.00	**2,496.00**
14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB33	Strenghtening NH Farm-School	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB35	NH Saves - America Saves Week	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(0.01)	0.00	0.00	**(0.01)**
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB47	HSFPP 2011	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.01	0.00	(0.01)	0.00	0.00	**0.00**
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	(192.00)	(17.09)	(209.86)	0.00	0.00	**(418.95)**
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	1,400.00	130.20	584.68	0.00	0.00	**2,114.88**
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	0.00	**2,257.37**
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	4,150.00	0.00	0.00	**4,150.00**
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	0.00	**76.23**
14NB66	NH Farm to School Operating	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB69	Citizens Health Initative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	0.00	**(29.59)**
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	0.00	**(2,776.20)**
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	21.20	0.00	0.00	**233.10**
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	22,203.63	9,991.66	19,159.29	0.00	0.00	**51,354.58**
14NB77	Regional Food System Project	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	0.00	**1,352.70**
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	0.00	**12,039.72**
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	3,344.46	0.00	0.00	**3,344.46**
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	73,319.52	32,220.62	3,307.41	0.00	0.00	**108,847.55**
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,816.41	0.00	0.00	**1,816.41**
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	0.00	**13,319.83**
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	37,860.76	17,026.74	23,682.95	0.00	0.00	**78,570.45**
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	16,055.73	0.00	0.00	**27,324.97**
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	982.59	0.00	0.00	**982.59**
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	37,916.26	17,062.27	8,575.48	0.00	0.00	**63,554.01**
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	277.50	0.00	0.00	0.00	0.00	**277.50**
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,700.88	5,254.77	3,455.20	0.00	0.00	**23,410.85**
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.06	5,505.71	4,550.91	0.00	0.00	**29,247.68**
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	**(28.76)**
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	65,417.21	15,285.07	12,541.50	0.00	0.00	**93,243.78**
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	**(9.89)**
14NC05	iMap Mappping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	**1,609.60**
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	**1,609.64**
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	18,087.56	5,689.14	13,996.37	0.00	0.00	**37,773.07**
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	23,917.07	4,982.87	20,442.63	0.00	0.00	**49,342.57**
14NC11	Growing a Green Generation	UFFSJN	PI John Nimmo	2,560.02	364.79	771.06	0.00	0.00	**3,695.87**
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	4,201.52	1,315.99	14,154.33	0.00	0.00	**19,671.84**
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	15,828.72	7,122.97	5,430.36	0.00	0.00	**28,382.05**
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	28,086.19	4,853.24	5,518.03	0.00	0.00	**38,457.46**
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	7,855.98	0.00	0.00	**13,656.53**
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	4,720.17	0.00	0.00	**4,720.17**
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(7,534.05)	(2,837.66)	(10,850.66)	0.00	0.00	**(21,222.37)**
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	23,835.82	10,726.11	13,607.75	0.00	0.00	**48,169.68**
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	11,061.00	470.46	2,119.02	0.00	0.00	**13,650.48**
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	550.00	0.00	0.00	**550.00**
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	8,344.91	481.49	12,498.75	0.00	0.00	**21,325.15**
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	34,375.36	15,468.85	10,144.98	0.00	0.00	**59,989.19**
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	**15,188.83**
14NC26	Tracking Change	UCANCG	PI Curt Grimm	56,441.40	15,800.21	12,951.84	0.00	0.00	**85,193.45**
14NC27	Tracking Change	UCANCG	PI Curt Grimm	578.31	260.27	83.86	0.00	0.00	**922.44**
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	**(120.23)**
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	**3,994.56**
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	62,797.57	24,381.75	41,681.97	0.00	0.00	**128,861.29**
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	3,545.24	0.00	0.00	**3,545.24**
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	83,376.45	29,502.22	27,606.10	0.00	0.00	**140,484.77**
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	3,344.08	960.50	4,560.86	0.00	0.00	**8,865.44**
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	11,399.00	1,014.50	3,168.30	0.00	0.00	**15,581.80**
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	**(266.12)**
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	22,549.83	10,177.49	3,272.70	0.00	0.00	**36,000.02**
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	8,237.24	2,658.67	848.42	0.00	0.00	**11,744.33**
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	750.00	66.75	312.00	0.00	0.00	**1,128.75**
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	6,160.01	515.74	169.06	0.00	0.00	**6,844.81**
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	109,389.31	36,755.40	28,938.98	0.00	0.00	**175,083.69**
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	**(2,070.00)**
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,702.40	0.00	0.00	**15,388.98**
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	1,374.42	618.26	0.00	0.00	0.00	**1,992.68**
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	9,733.28	866.26	184,582.91	0.00	0.00	**195,182.45**
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	13,510.32	3,238.71	2,527.63	0.00	0.00	**19,276.66**
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	683.32	307.50	2,906.10	0.00	0.00	**3,896.92**
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	7,628.04	678.90	3,272.14	0.00	0.00	**11,579.08**
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	3,510.56	1,508.86	2,790.36	0.00	0.00	**7,809.78**
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	4,541.00	355.64	15,103.02	0.00	0.00	**19,999.66**
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	57,974.56	21,269.21	13,867.95	0.00	0.00	**93,111.72**
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	15,885.35	6,189.92	2,320.02	0.00	0.00	**24,395.29**
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	24,642.70	6,407.20	3,109.23	0.00	0.00	**34,159.13**
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	60,763.52	26,481.49	50,694.88	0.00	0.00	**137,939.89**
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	17,785.94	3,985.70	10,282.73	0.00	0.00	**32,054.37**
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	15,618.42	7,028.27	10,636.83	0.00	0.00	**33,283.52**
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	226,279.43	96,540.27	222,301.71	0.00	0.00	**545,121.41**
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	85,058.44	36,596.57	106,622.21	0.00	0.00	**228,277.22**
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	6,267.16	2,820.24	4,271.05	0.00	0.00	**13,358.45**
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	625.04	281.27	147,759.25	0.00	0.00	**148,665.56**
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	4,600.00	0.00	3,447.37	0.00	0.00	**8,047.37**
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	5,043.13	0.00	0.00	**5,043.13**
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	588.00	0.00	0.00	**588.00**
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	1,863.00	838.31	747.74	0.00	0.00	**3,449.05**
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	985.00	0.00	0.00	**985.00**
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	8,405.43	748.08	290.21	0.00	0.00	**9,443.72**
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	**327.10**
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	68,182.58	19,243.12	13,634.54	0.00	0.00	**101,060.24**
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	13,566.19	4,406.17	4,672.81	0.00	0.00	**22,645.17**
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	10,908.08	3,038.86	3,626.15	0.00	0.00	**17,573.09**
14NC76	ST4Y	UFDDLB	PI Linda Bimbo	1,217.33	432.29	495.31	0.00	0.00	**2,144.93**

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	Current Funds								
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14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	9,453.16	4,253.82	11,275.69	0.00	0.00	**24,982.67**
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	**2,600.00**
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	**2,260.00**
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	**2,600.00**
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	4,000.00	0.00	6,000.00	0.00	0.00	**10,000.00**
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	57,329.22	25,798.00	6,293.32	0.00	0.00	**89,420.54**
14NC83	CMH Compentencies-III	UFDDJM	PI Joanne Malloy	37,930.58	15,939.55	14,893.78	0.00	0.00	**68,763.91**
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	1,038.48	467.37	2,272.67	0.00	0.00	**3,778.52**
14NC85	Farm to School Operating	UADSUS	Sustainability Institute	17,828.02	1,586.69	5,200.45	0.00	0.00	**24,615.16**
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	8,209.57	3,694.34	3,095.01	0.00	0.00	**14,998.92**
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	36,737.73	15,440.59	8,244.92	0.00	0.00	**60,423.24**
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	7,090.82	2,830.67	4,424.46	0.00	0.00	**14,345.95**
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	17,432.69	4,550.55	2,198.27	0.00	0.00	**24,181.51**
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	7,278.21	647.77	2,899.33	0.00	0.00	**10,825.31**
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	2,928.00	217.87	1,478.56	0.00	0.00	**4,624.43**
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	8,296.47	3,733.37	5,575.94	0.00	0.00	**17,605.78**
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	7,785.00	638.41	3,258.47	0.00	0.00	**11,681.88**
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	104,213.99	31,080.07	138,333.08	0.00	0.00	**273,627.14**
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	7,256.05	3,265.23	5,278.74	0.00	0.00	**15,800.02**
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	7,034.19	3,165.48	4,800.41	0.00	0.00	**15,000.08**
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	5,039.00	448.47	4,050.24	0.00	0.00	**9,537.71**
14NC98	SVP 2012	UJLSHP	SHARRP Program	8,005.55	3,602.55	0.00	0.00	0.00	**11,608.10**
14NC99	DVPP 2012	UJLSHP	SHARRP Program	20,079.98	8,684.81	0.00	0.00	0.00	**28,764.79**
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	9,351.73	4,208.26	5,162.94	0.00	0.00	**18,722.93**
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	29,999.93	0.00	0.00	0.00	0.00	**29,999.93**
14ND03	VOCA 2013	UJLSHP	SHARRP Program	24,010.04	10,454.17	1,344.00	0.00	0.00	**35,808.21**
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	7,821.95	3,519.90	12,940.40	0.00	0.00	**24,282.25**
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	40,000.00	0.00	0.00	0.00	0.00	**40,000.00**
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	53,666.07	20,551.64	53,536.68	0.00	0.00	**127,754.39**
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	13,329.15	2,702.17	17,649.06	0.00	0.00	**33,680.38**
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	200.00	0.00	0.00	**200.00**
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	11,901.30	5,355.57	561.13	0.00	0.00	**17,818.00**
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	1,194.00	106.27	0.00	0.00	0.00	**1,300.27**
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	5,216.31	464.25	28,586.59	0.00	0.00	**34,267.15**
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	10,270.77	852.95	5,736.95	0.00	0.00	**16,860.67**
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	51,278.52	23,075.39	15,044.58	0.00	0.00	**89,398.49**
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	53,735.24	18,494.83	25,685.14	0.00	0.00	**97,915.21**
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	14,350.67	4,488.53	4,910.90	0.00	0.00	**23,750.10**
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	43,472.49	15,920.69	15,957.11	0.00	0.00	**75,350.29**
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	1,123.25	25.03	13,743.60	0.00	0.00	**14,891.88**
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	1,031.25	25.03	11,298.07	0.00	0.00	**12,354.35**
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	3,500.00	0.00	0.00	**3,500.00**
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	12,707.43	5,718.36	2,773.09	0.00	0.00	**21,198.88**
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	5,182.73	2,332.30	1,956.66	0.00	0.00	**9,471.69**
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	12,612.50	1,122.54	120.49	0.00	0.00	**13,855.53**
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	89,649.93	24,408.54	59,025.70	0.00	0.00	**173,084.17**
14ND25	STATS RRTC	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	25,718.14	11,573.00	6,562.18	0.00	0.00	**43,853.32**
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance Department	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	72,012.89	23,475.94	26,686.12	0.00	0.00	**122,174.95**
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	3,454.06	1,554.33	5,858.31	0.00	0.00	**10,866.70**
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	5,958.20	2,681.23	2,246.31	0.00	0.00	**10,885.74**
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	17,192.68	34.95	8,097.03	0.00	0.00	**25,324.66**
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	9,302.50	415.43	1,767.19	0.00	0.00	**11,485.12**
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,382.11	0.00	0.00	**2,382.11**
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	33,610.49	15,106.95	42,650.70	0.00	0.00	**91,368.14**

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14ND36	OJJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	1,664.57	450.00	1,608.85	0.00	0.00	**3,723.42**
14ND37	NH 4-H Teaching Garden	UXYTMY	PI Michael Young	5,386.56	479.38	776.62	0.00	0.00	**6,642.56**
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	1,560.55	138.90	6,453.80	0.00	0.00	**8,153.25**
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	3,676.42	743.04	5,381.71	0.00	0.00	**9,801.17**
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	56,101.25	11,813.85	17,367.85	0.00	0.00	**85,282.95**
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	7,872.56	3,344.90	2,403.37	0.00	0.00	**13,620.83**
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	3,793.13	1,706.85	0.00	0.00	0.00	**5,499.98**
14ND43	API Forum	UDCENK	PI Nancy Kinner	10,591.77	2,354.59	56,920.43	0.00	0.00	**69,866.79**
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	20,613.20	2,542.55	2,315.56	0.00	0.00	**25,471.31**
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	49.32	4.39	27.39	0.00	0.00	**81.10**
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	15,000.00	0.00	0.00	**15,000.00**
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	3,946.98	351.23	429.85	0.00	0.00	**4,728.06**
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	2,900.00	258.10	1,206.39	0.00	0.00	**4,364.49**
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	15,576.00	1,386.26	8,285.92	0.00	0.00	**25,248.18**
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	12,100.62	4,709.82	4,389.48	0.00	0.00	**21,199.92**
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	4,341.75	314.17	1,210.54	0.00	0.00	**5,866.46**
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	9,322.74	3,446.27	1,276.91	0.00	0.00	**14,045.92**
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	22,200.71	7,037.62	2,923.92	0.00	0.00	**32,162.25**
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	210.27	0.00	0.00	**210.27**
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	2,640.00	234.95	287.50	0.00	0.00	**3,162.45**
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	50,836.19	18,082.19	15,479.83	0.00	0.00	**84,398.21**
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	8,210.16	3,694.66	2,656.66	0.00	0.00	**14,561.48**
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	33,236.72	12,065.88	10,551.40	0.00	0.00	**55,854.00**
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	13,212.00	1,175.87	4,512.26	0.00	0.00	**18,900.13**
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	330.00	0.00	0.00	0.00	0.00	**330.00**
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	6,898.08	3,104.07	4,414.28	0.00	0.00	**14,416.43**
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	11,686.91	5,259.08	6,473.36	0.00	0.00	**23,419.35**
14ND67	ST4Y-NAMI	UFDDLB	PI Linda Bimbo	2,082.00	185.30	589.50	0.00	0.00	**2,856.80**
14ND68	Focus Group Project	UCCIWW	PI Wendy A Walsh	4,617.64	2,078.28	2,332.51	0.00	0.00	**9,028.43**
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	1,156.00	102.88	799.69	0.00	0.00	**2,058.57**
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	1,703.00	151.56	871.64	0.00	0.00	**2,726.20**
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	3,297.03	0.00	0.00	**3,297.03**
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	111.06	0.00	0.00	**111.06**
14ND74	FIR	UCCIMS	PI Michael Swack	2,500.01	1,125.09	1,299.74	0.00	0.00	**4,924.84**
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	3,870.77	0.00	387.08	0.00	0.00	**4,257.85**
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U04Z	NIH Summer Supplement	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
14U05Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	88.01	0.00	39.60	0.00	0.00	**127.61**
14U06Z	Cancer to HDD Linkage	UFDODL	PI David Laflamme	10,298.10	4,634.15	2,239.81	0.00	0.00	**17,172.06**
14U07Z	Lobster TAA Program	UXWMKL	PI Kenneth Lavalley	41,151.72	6,234.33	4,859.77	0.00	0.00	**52,245.82**
14U08Z	Soil Carbon Dynamics	UBNRSG	PI Stuart Grandy	(2,155.07)	(344.85)	794.28	0.00	0.00	**(1,705.64)**
14U09Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	6,224.58	431.31	4,585.96	0.00	0.00	**11,241.85**
14U10Z	REU-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	12,403.18	0.00	0.00	**12,403.18**
14U11Z	PENGUIn Data Analysis	UZSPMA	Lessard Help	17,713.55	2,090.48	18,114.43	0.00	0.00	**37,918.46**
14U12Z	Luquillo Critical Zone YR 5	UBNRWM	PI William Mcdowell	16,073.99	239.62	28,875.95	0.00	0.00	**45,189.56**
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U389	FLUORESENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U487	Sequencing of Frankia Ccl3 Genome	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
14U517	HMA Fatigue Endurance Limit	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	**0.00**
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	2,958.00	263.27	30,473.18	0.00	0.00	**33,694.45**
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	120,644.61	43,785.51	110,495.60	0.00	0.00	**274,925.72**
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14U624	Interstellar Neautrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	**0.00**
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	**0.00**
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	9,813.36	794.75	7,945.52	0.00	0.00	**18,553.63**
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	170.66	0.00	0.00	**170.66**
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	14,783.35	4,666.77	9,390.35	0.00	0.00	**28,840.47**
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U668	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	**0.00**
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U679	Farm and Family Debt	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	0.00	0.00	443.25	0.00	0.00	**443.25**
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	1,208.07	543.65	3,431.85	0.00	0.00	**5,183.57**
14U703	NADIR	UZSPRR	Joachim Raeder	591.16	266.03	3,134.91	0.00	0.00	**3,992.10**
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	**0.00**
14U708	EMFISIS Operations	UZSPRT	PI Roy Torbert	55,643.47	25,039.54	42,266.45	0.00	0.00	**122,949.46**
14U709	EMFISIS Post-Launch Science	UZSPRT	PI Roy Torbert	52,768.05	20,255.52	38,548.09	0.00	0.00	**111,571.66**
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	7,224.33	2,266.93	6,070.48	0.00	0.00	**15,561.74**
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	140,151.63	52,311.00	93,617.23	0.00	0.00	**286,079.86**
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	**0.00**
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14U729	Let'sTalk Farm Estate Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14U730	ACE	UZSPEM	PI Eberhard Mobius	14,473.94	536.76	10,159.34	0.00	0.00	**25,170.04**
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	69,917.13	25,062.52	59,329.64	0.00	0.00	**154,309.29**
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	3,230.78	287.53	25,160.12	0.00	0.00	**28,678.43**
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	19,867.57	8,255.56	36,712.13	0.00	0.00	**64,835.26**
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	**0.00**
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	**0.00**
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	**0.00**
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U752	Ecology of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	0.00	0.00	8,269.23	0.00	0.00	**8,269.23**
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U761	Shrimp Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	**0.00**
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	6,902.21	869.08	7,395.83	0.00	0.00	**15,167.12**
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U771	Organic Aerosol	UZCXJD	Jack Dibb	0.00	0.00	15,075.19	0.00	0.00	**15,075.19**
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U774	Disabilty Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	**0.00**
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	1,633.37	145.37	462.48	0.00	0.00	**2,241.22**
14U776	Coupling Carbron-Water-Nutrent	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	28,899.76	918.23	18,827.50	0.00	0.00	**48,645.49**
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	**0.00**
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	**0.00**
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U800	NEESR-CR:Collapse Simulation	UDCERM	PI Ricardo Medina	29,122.60	869.65	29,315.64	0.00	0.00	**59,307.89**
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	**0.00**
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	733.72	0.00	0.00	**733.72**
14U806	REU Liquified Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
14U807	RosBREED	UBBITD	PI Thomas M Davis	15,971.78	5,310.62	9,847.73	0.00	0.00	**31,130.13**
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	**0.00**
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	14,011.82	916.06	13,875.26	0.00	0.00	**28,803.14**
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	19,280.01	3,339.66	7,586.98	0.00	0.00	**30,206.65**
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U817	Management	UZSPHS	PI Harlan Spence	8,111.38	3,650.12	13,181.61	0.00	0.00	**24,943.11**
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	703.16	316.43	479.21	0.00	0.00	**1,498.80**
14U819	Science	UZSPHS	PI Harlan Spence	104,999.50	36,013.12	111,656.54	0.00	0.00	**252,669.16**
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	134,728.49	0.00	0.00	**134,728.49**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	563,039.42	0.00	0.00	**563,039.42**
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	285,893.24	0.00	0.00	**285,893.24**
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	171,876.98	57,172.91	596,262.57	0.00	0.00	**825,312.46**
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	1,447.28	651.27	986.32	0.00	0.00	**3,084.87**
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	16,504.50	6,102.14	3,390.99	0.00	0.00	**25,997.63**
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	**0.00**
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	41,998.99	16,174.73	35,578.59	0.00	0.00	**93,752.31**
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	**0.00**
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	**0.00**
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	345.82	0.00	0.00	**345.82**
14U838	Muskegot Channel	UDMEMS	PI M R Swift	13,847.68	1,017.89	9,566.67	0.00	0.00	**24,432.24**
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	855.00	0.00	31,174.05	0.00	0.00	**32,029.05**
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	**0.00**
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	**0.00**
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	1,151.28	518.10	0.00	0.00	0.00	**1,669.38**
14U848	Talking About Money-Farm Famil	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
14U850	Exploration Pacific Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	406.27	0.00	0.00	**406.27**
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	17,164.59	5,764.37	1,336.20	0.00	0.00	**24,265.16**
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	**0.00**
14U858	MICE	UZSPUB	PI Ulisse Bravar	10,284.09	4,627.83	8,846.89	0.00	0.00	**23,758.81**
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	68,158.30	30,621.13	50,929.95	0.00	0.00	**149,709.38**
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	(224.22)	0.00	0.00	**(224.22)**
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	**0.00**
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	**0.00**
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	7,479.48	665.66	4,607.12	0.00	0.00	**12,752.26**
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	22,045.96	8,408.26	18,214.00	0.00	0.00	**48,668.22**
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	**0.00**
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	5,890.57	2,650.75	9,647.10	0.00	0.00	**18,188.42**
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	43,620.09	18,804.91	34,346.63	0.00	0.00	**96,771.63**
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	26,069.65	8,016.76	19,085.33	0.00	0.00	**53,171.74**
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	**0.00**
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,959.58	797.39	21,631.82	0.00	0.00	**31,388.79**
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	48,750.14	20,125.86	35,311.71	0.00	0.00	**104,187.71**
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	11,358.20	3,763.80	5,243.50	0.00	0.00	**20,365.50**
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	(1,215.47)	(66.99)	(361.71)	0.00	0.00	**(1,644.17)**
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U889	Dallas Experiment	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U891	UTC Fellowship	UDCEDG	PI David Gress	3,684.12	0.00	0.00	0.00	0.00	**3,684.12**
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	1,173.76	0.00	551.67	0.00	0.00	**1,725.43**
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	(0.47)	1.16	0.10	0.00	0.00	**0.79**
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	(57.26)	(26.00)	(39.14)	0.00	0.00	**(122.40)**
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	**0.00**
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	35,273.49	13,830.75	23,372.98	0.00	0.00	**72,477.22**
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	1,460.61	135.84	415.05	0.00	0.00	**2,011.50**
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	6,500.29	2,925.18	21,900.29	0.00	0.00	**31,325.76**
14U903	NDA	UZSPEM	PI Eberhard Mobius	18,647.94	5,616.04	13,214.39	0.00	0.00	**37,478.37**
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	0.01	0.00	509.76	0.00	0.00	**509.77**
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	38,385.39	2,685.64	16,972.56	0.00	0.00	**58,043.59**
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	27,646.61	11,730.54	21,298.05	0.00	0.00	**60,675.20**
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	1,781.62	0.00	837.38	0.00	0.00	**2,619.00**
14U914	Nano-Center	UDCHGM	PI Glenn Miller	17,538.85	(3,427.53)	8,417.71	0.00	0.00	**22,529.03**
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	6,613.61	516.77	3,754.71	0.00	0.00	**10,885.09**
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	**0.00**
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	(3,416.83)	(986.37)	(1,981.43)	0.00	0.00	**(6,384.63)**
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	32,629.44	13,606.13	6,348.90	0.00	0.00	**52,584.47**
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	3,269.53	290.99	1,673.46	0.00	0.00	**5,233.98**
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	11,377.33	5,119.72	7,753.63	0.00	0.00	**24,250.68**
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	6,875.05	3,093.79	2,737.34	0.00	0.00	**12,706.18**
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	5,799.50	1,451.42	2,863.48	0.00	0.00	**10,114.40**
14U925	Stronger Economies Together	UXRECF	PI Charles French	1,499.65	674.83	217.43	0.00	0.00	**2,391.91**
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	7,053.74	2,192.42	2,607.85	0.00	0.00	**11,854.01**
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	57,282.50	2,285.74	28,258.26	0.00	0.00	**87,826.50**
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	(799.82)	(363.27)	(302.38)	0.00	0.00	**(1,465.47)**
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	11,218.98	4,066.83	6,265.88	0.00	0.00	**21,551.69**
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	(51.25)	0.00	0.00	**(51.25)**
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	4,371.99	1,967.40	5,062.88	0.00	0.00	**11,402.27**
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	3,469.22	748.92	1,831.06	0.00	0.00	**6,049.20**
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	17,749.90	5,471.45	26,139.98	0.00	0.00	**49,361.33**
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	25,128.01	3,775.00	23,759.01	0.00	0.00	**52,662.02**
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	7,139.27	3,212.67	3,106.53	0.00	0.00	**13,458.47**
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	662.67	0.00	0.00	**662.67**
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	33,521.84	10,797.96	28,524.41	0.00	0.00	**72,844.21**
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	31,655.22	8,608.80	25,655.76	0.00	0.00	**65,919.78**
14U943	ALPIP	UZSPMA	Lessard Help	383.84	172.74	261.58	0.00	0.00	**818.16**
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	**0.00**
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	21,419.16	8,233.29	14,890.64	0.00	0.00	**44,543.09**
14U948	RPT Project	UCFRJW	PI Janis Wolak	22,849.36	6,678.42	13,878.02	0.00	0.00	**43,405.80**
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	**0.00**
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	73,255.53	25,651.96	105,358.67	0.00	0.00	**204,266.16**
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	3,302.52	293.92	2,814.84	0.00	0.00	**6,411.28**
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	435.37	0.00	0.00	**435.37**
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	2,226.42	0.00	0.00	**2,226.42**
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	4,545.12	1,711.84	3,845.14	0.00	0.00	**10,102.10**
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	27,536.66	7,255.28	25,924.63	0.00	0.00	**60,716.57**
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	5,183.11	0.00	0.00	**5,183.11**
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	798.00	359.11	408.13	0.00	0.00	**1,565.24**
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	41,452.30	18,653.52	40,741.91	0.00	0.00	**100,847.73**
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	11,000.67	3,888.96	13,875.76	0.00	0.00	**28,765.39**
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	7,237.00	644.10	3,704.13	0.00	0.00	**11,585.23**
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	86,678.44	6,633.71	93,456.87	0.00	0.00	**186,769.02**
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	11,034.14	2,737.92	5,143.83	0.00	0.00	**18,915.89**
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	76,730.47	4,976.79	28,814.00	0.00	0.00	**110,521.26**
14U967	Berberis spp. in East Africa	UBBIIH	PI Iago Hale	6,708.99	3,027.70	12,264.93	0.00	0.00	**22,001.62**
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	11,719.92	1,077.03	6,043.18	0.00	0.00	**18,840.13**
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	210,782.60	62,840.15	334,049.78	0.00	0.00	**607,672.53**
14U971	Supplement-On	UZESSO	PI Scott Ollinger	6,337.02	2,851.67	4,318.70	0.00	0.00	**13,507.39**
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	60,485.80	20,038.27	25,157.90	0.00	0.00	**105,681.97**
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	6,829.48	3,073.32	4,654.32	0.00	0.00	**14,557.12**
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	29,975.12	2,168.82	11,284.27	0.00	0.00	**43,428.21**
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	231,922.98	34,596.58	161,022.06	0.00	0.00	**427,541.62**
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14U977	Beacon	UZSPKG	PI Kai Germaschewski	1,267.50	0.00	2,665.49	0.00	0.00	**3,932.99**
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	21,382.72	855.29	42,351.70	0.00	0.00	**64,589.71**
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	29,023.90	1,015.58	15,438.06	0.00	0.00	**45,477.54**
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	17,598.55	7,943.89	12,005.01	0.00	0.00	**37,547.45**
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	5,638.15	501.80	2,133.67	0.00	0.00	**8,273.62**
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	8,928.90	794.65	7,252.73	0.00	0.00	**16,976.28**
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	2,945.00	262.11	9,551.30	0.00	0.00	**12,758.41**
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	3,750.01	1,012.64	2,732.72	0.00	0.00	**7,495.37**
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	3,551.34	545.42	0.00	0.00	0.00	**4,096.76**
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	967.86	86.15	511.28	0.00	0.00	**1,565.29**
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	5,721.61	2,574.70	1,158.74	0.00	0.00	**9,455.05**
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	11,803.31	5,311.54	8,044.06	0.00	0.00	**25,158.91**
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	4,907.06	2,208.20	3,344.20	0.00	0.00	**10,459.46**
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	11,695.07	337.75	8,498.62	0.00	0.00	**20,531.44**
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	786.82	0.00	392.17	0.00	0.00	**1,178.99**
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	1,375.90	619.14	1,080.27	0.00	0.00	**3,075.31**
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	4,983.20	443.50	2,725.48	0.00	0.00	**8,152.18**
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	22,307.67	7,071.51	16,945.71	0.00	0.00	**46,324.89**
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	17,682.69	171.15	19,868.19	0.00	0.00	**37,722.03**
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	9,810.64	4,414.86	6,002.34	0.00	0.00	**20,227.84**
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	9,315.77	4,192.13	9,174.20	0.00	0.00	**22,682.10**
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	4,252.99	1,814.22	687.33	0.00	0.00	**6,754.54**
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	3,158.78	1,421.49	6,457.44	0.00	0.00	**11,037.71**
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	1,278.75	0.00	278.06	0.00	0.00	**1,556.81**
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	2,483.00	220.99	1,420.01	0.00	0.00	**4,124.00**
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	16,147.13	5,118.62	9,994.86	0.00	0.00	**31,260.61**
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	2,892.22	1,189.03	682.23	0.00	0.00	**4,763.48**
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	4,029.38	358.62	2,062.36	0.00	0.00	**6,450.36**
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,782.42	0.00	0.00	**5,782.42**
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	14,707.68	2,943.91	8,296.24	0.00	0.00	**25,947.83**
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	1,915.50	170.47	0.00	0.00	0.00	**2,085.97**
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	65.50	0.00	0.00	**65.50**
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	1,882.86	847.29	1,168.67	0.00	0.00	**3,898.82**
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	62.75	28.25	42.76	0.00	0.00	**133.76**
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	15,613.11	7,025.89	10,640.37	0.00	0.00	**33,279.37**
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	12,979.94	3,956.62	28,163.68	0.00	0.00	**45,100.24**
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	2,959.94	0.00	0.00	**2,959.94**
14ZAD1	UNH P1 Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(5,240,145.63)	0.00	0.00	**(5,240,145.63)**
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(96,480.00)	0.00	0.00	**(96,480.00)**
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAES	AS Dairy Nutrition	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAES	AS Dairy Nutrition	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZANH	Restricted Rev Adjustment	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZBNH	Restricted Rev Adjustment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(593,700.17)	0.00	0.00	**(593,700.17)**
14ZCNH	Unbilled Grants AR	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZDNH	Restricted Rev Adjustment	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZENH	Restricted Rev Adjustment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZFNH	Restricted Rev Adjustment	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZRNH	Restricted Rev Adjustment	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZXNH	Unbilled Grants AR	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZZNH	Restricted Rev Adjustment	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(18,560,177.72)	0.00	0.00	**(18,560,177.72)**
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159041	2008-09 SBDC Portable Assistnc	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159042	2009 Nh SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159044	2010-2011 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159045	2011 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159046	2010 NH SBDC Jobs Act	UESBCE	Central	1,951.17	877.96	8,300.00	0.00	0.00	**11,129.13**
159046	2010 NH SBDC Jobs Act	UESBCO	Concord	6,952.49	3,128.69	4.44	0.00	0.00	**10,085.62**
159046	2010 NH SBDC Jobs Act	UESBNA	Nashua	35,506.75	3,160.04	1,634.46	0.00	0.00	**40,301.25**
159046	2010 NH SBDC Jobs Act	UESBNC	North Country	5,600.00	498.40	467.24	0.00	0.00	**6,565.64**
159046	2010 NH SBDC Jobs Act	UESBSE	Seacoast	53,444.14	4,756.55	3,056.31	0.00	0.00	**61,257.00**
159047	FY10 Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159048	2011-12 Portable Asistance	UESBCE	Central	674.77	303.68	316.30	0.00	0.00	**1,294.75**
159048	2011-12 Portable Asistance	UESBCO	Concord	5,673.32	2,552.71	0.00	0.00	0.00	**8,226.03**
159048	2011-12 Portable Asistance	UESBMC	PI Mary Collins	0.00	0.00	(1,301.11)	0.00	0.00	**(1,301.11)**
159048	2011-12 Portable Asistance	UESBNC	North Country	19,020.62	2,945.12	14,820.23	0.00	0.00	**36,785.97**
159049	2012 SBDC	UESBCA	Compliance Assistance	7,080.68	3,186.29	2,985.20	0.00	0.00	**13,252.17**
159049	2012 SBDC	UESBCE	Central	58,276.99	25,460.71	55,363.11	0.00	0.00	**139,100.81**
159049	2012 SBDC	UESBCO	Concord	34,775.10	15,680.28	13,174.27	0.00	0.00	**63,629.65**
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	98.89	0.00	0.00	**98.89**
159049	2012 SBDC	UESBMA	Manchester	4,372.50	389.18	922.36	0.00	0.00	**5,684.04**
159049	2012 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
159049	2012 SBDC	UESBNA	Nashua	14,628.81	6,227.95	2,189.81	0.00	0.00	**23,046.57**
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	711.53	0.00	0.00	**711.53**
159049	2012 SBDC	UESBSE	Seacoast	11,722.23	4,414.89	5,175.86	0.00	0.00	**21,312.98**
159050	2012-13 Portable Assistance	UESBCE	Central	1,555.51	699.93	861.56	0.00	0.00	**3,117.00**
159050	2012-13 Portable Assistance	UESBCO	Concord	8,404.39	3,782.00	4,655.21	0.00	0.00	**16,841.60**
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159050	2012-13 Portable Assistance	UESBNC	North Country	13,189.59	1,173.91	26,773.09	0.00	0.00	**41,136.59**
159051	2013 SBDC	UESBCA	Compliance Assistance	8,077.04	3,634.72	4,712.10	0.00	0.00	**16,423.86**
159051	2013 SBDC	UESBCE	Central	51,045.11	22,832.82	35,091.73	0.00	0.00	**108,969.66**
159051	2013 SBDC	UESBCO	Concord	41,669.16	18,751.16	24,571.01	0.00	0.00	**84,991.33**
159051	2013 SBDC	UESBNA	Nashua	15,751.28	6,780.12	12,007.10	0.00	0.00	**34,538.50**
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	420.09	0.00	0.00	**420.09**
159051	2013 SBDC	UESBSE	Seacoast	11,818.38	4,747.72	7,749.67	0.00	0.00	**24,315.77**
15C066	Effects of Asian Seaweeds - CS	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C067	Age Determination of Dogfish - CS	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15C068	Migrations of Female Lobsters - CS	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C072	Extension BD - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C080	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C089	Improving Egg Quality in Fish - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C08Z	BTOP2 Microwave Cost Share - cash	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
15C090	Undergraduate Research - CS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C092	Tidal Marsh Soils - CS	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
15C109	Brookdale Relatives as Parents - CS	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C121	UNH Recycled Materials Cent-Cost Sh	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
15C182	Riparian Buffer Research De-Cost Sh	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
15C205	2001 Sea Grant:cost Shar -Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C213	Lutein Bioavailability-Cost Sh	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C226	Dfirm Preparation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C233	New Hampshire Teachers as Scholars	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	**0.00**
15C253	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C254	Bedrock Geologic Mapping	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C264	GBCW Instream & Riparian Habitat-CS	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
15C265	2002 Cost Share	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C270	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C310	FY 2003 SG Cost Share OSA	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C311	NH-Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
15C356	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C358	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C359	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C360	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C361	Sea Grant 2004-2006 (Prog Mgt)	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C362	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C363	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C364	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C367	CS Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
15C370	Sex Determination Black Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C371	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C382	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C392	Beowulf Cluster Cost Share	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C395	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C395	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C404	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
15C405	Year 7 - RMRC	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C431	UNH NEAGEP Project Cost Share	URLCKG	PI Karen Graham	14,108.75	6,348.30	6,341.66	0.00	0.00	**26,798.71**
15C432	Research and Discover Cost Share	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
15C433	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
15C437	DEPSCOR 05 Nonlinear Aspects	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	**0.00**
15C446	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C451	CS Age & Size Differences in Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15C455	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C462	Abiotic Factors Rainbow Smelt - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15C470	2006 WRRC Admin - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
15C478	Elderly vs Non-elderly Migratn - CS	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
15C488	NH FSNE - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C498	Black Sea Bass - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	**0.00**
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C514	EPSCoR RID - CS	UZEODB	PI David Bartlett	35,305.33	15,887.36	0.00	0.00	0.00	**51,192.69**
15C515	Social Landscape Analysis - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	64,162.34	24,662.42	46,773.73	0.00	0.00	**135,598.49**
15C523	Goshawk Nesting Ecology - CS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
15C525	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C532	NH Options for PCP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C534	2008 Food Stamp Nutrition Prog - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C536	Eradication of Didemnum - CS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C537	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15C541	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
15C545	Disease Treatment - CS	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
15C546	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C547	Revolutionary Travelers	UCHIJP	PI Janet Polasky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C548	WRRC Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C549	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
15C555	PAHs in Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
15C556	Lobster Fishery - CS	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C557	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C558	Brian Doyle Extension - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C559	Vibrios in Great Bay - CS	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C561	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15C565	Development of Multibeam Sonar - CS	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C566	Contaminated Sediments - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C567	TTLC Evaluation - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C569	Organic Dairy Ecosystem - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
15C570	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
15C571	Research & Discover - CS	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
15C572	Redistributn in Rough Wall TBL - CS	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
15C576	Great Bay Seaweed Changes - CS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C579	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C580	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C583	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
15C584	Fuel and Fire in NH-ME Forests - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C586	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C588	MRI: DIC System - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C591	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
15C592	Dubai Initiative - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C595	Peace Corps Strat Contract '08 - CS	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C596	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	**0.00**
15C597	2008-09 TRIO McNair Program - CS	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C598	Youth Empowerment Series - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C602	2009 NH FSNE Plan - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C605	E-Truck - CS	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
15C606	1837: Anatomy of a Panic - CS	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C607	VITA Alliance Grant - CS	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
15C608	2009 Nh SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C608	2009 Nh SBDC - CS	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15C608	2009 Nh SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C610	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
15C611	New Hampshire Authors' Series	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
15C612	Lattice QCD Calculations	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	**0.00**
15C613	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C614	Undergrad Research - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C617	American Lobster Fishery - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C618	American Lobster Fishery - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C619	PAHS In Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
15C620	Cocheco River - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C622	Dev of Multi-Beam Sonar 09 - CS	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C623	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C627	Critical Habitats - CS	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
15C629	Boron Septic Source Trace - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
15C630	Regional Marine Science Wkshop - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C632	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	2,978.24	0.00	0.00	**2,978.24**
15C633	Our State, Our Stories - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
15C635	LID in Willow Brook - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C636	Salt Marsh Berms - J. Mora - CS	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
15C637	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C638	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C639	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C640	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
15C642	Literacy Imitation & Influence - CS	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	**0.00**
15C643	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C644	PUC-NH RGGI Carbon Challenge - CS	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
15C646	NH Center for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15C648	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C649	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C650	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	20,534.86	6,840.62	31,420.72	0.00	0.00	**58,796.20**
15C651	Special Project Fund - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C652	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C654	2009-10 GB SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C655	GB Habitat Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C656	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
15C659	UNH String Project - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15C661	McNair Year 2 (2010) - CS	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C663	2010 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	**0.00**
15C666	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C667	YES - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C668	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	0.00	0.00	1,215.20	0.00	0.00	**1,215.20**
15C670	RosBREED	UBBITD	PI Thomas M Davis	2,017.47	907.83	825.26	0.00	0.00	**3,750.56**
15C671	Alliance VITA Sites - CS	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
15C672	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
15C674	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C674	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15C674	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C678	Monitoring Cottontails - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	2,362.17	1,062.96	1,171.44	0.00	0.00	**4,596.57**
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	2,200.87	0.00	990.40	0.00	0.00	**3,191.27**
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	20,497.98	9,224.08	13,374.90	0.00	0.00	**43,096.96**
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C690	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	**0.00**
15C692	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C693	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	4,272.50	0.00	0.00	0.00	0.00	**4,272.50**
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	321.74	144.91	219.33	0.00	0.00	**685.98**
15C699	2010-11 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C704	UDEC - CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	**0.00**
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	7,749.89	2,955.81	1,070.57	0.00	0.00	**11,776.27**
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	55,116.80	22,792.42	0.00	0.00	0.00	**77,909.22**
15C713	2010-2011 NEH Fellowship - CS	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	**0.00**
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	616,780.62	0.00	0.00	**616,780.62**
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	4,625.11	2,081.21	3,151.91	0.00	0.00	**9,858.23**
15C717	Net Deformation in Fish Cages - CS	UDMEBC	PI Barbaros Celikkol	27,282.48	12,277.08	18,592.99	0.00	0.00	**58,152.55**
15C718	Tropical Peatlands Carbon - CS	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C719	FIA Sampling at Bartlett - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	0.00	0.00	953.96	0.00	0.00	**953.96**
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	41,231.22	18,553.91	28,099.03	0.00	0.00	**87,884.16**
15C724	Ecology of Marten - CS	UBNRPP	PI Peter Pekins	13,790.88	6,205.91	5,199.19	0.00	0.00	**25,195.98**
15C726	NTIA PTFP Non-Broadcast Grant - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
15C727	Workplace Culture - CS	UFDDDH	PI David Hagner	1,217.91	547.91	459.13	0.00	0.00	**2,224.95**
15C728	Sting Project Year 4 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15C729	TRIO Year 03 - CS	UAGMCN	McNair Program	0.00	0.00	2,590.00	0.00	0.00	**2,590.00**
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	5,256.99	2,365.64	1,981.88	0.00	0.00	**9,604.51**
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	**0.00**
15C732	DRRP - CS	UFDDCD	PI Charles Drum	1,508.67	679.05	1,028.23	0.00	0.00	**3,215.95**
15C733	IAS Fellowship - CS	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	**0.00**
15C734	Microstructure Phase 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	1,716.09	772.17	870.91	0.00	0.00	**3,359.17**
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	12,824.29	5,770.79	2,789.22	0.00	0.00	**21,384.30**
15C740	Est Historic Baseline Yr 2 - CS	UCHIJB	PI Jeffrey Bolster	9,922.06	4,464.60	3,740.57	0.00	0.00	**18,127.23**
15C741	Safe Neighborhoods - CS	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	**0.00**
15C742	2011 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C743	Communication and Info Yr 2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C746	SE Extension Program YR 2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C747	Seaweed Culture Systems Yr 2 - CS	UBBICF	PI Chris Neefus	18,449.96	1,353.90	8,911.75	0.00	0.00	**28,715.61**
15C748	Calibrating Lobster Traps YR 2 - CS	UBBIWW	PI Winsor Watson	6,884.12	3,097.88	4,491.87	0.00	0.00	**14,473.87**
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C750	Resuspension in GB YR 2 - CS	UZOPLK	PI Linda Kaljenais	11,307.85	5,088.57	7,378.45	0.00	0.00	**23,774.87**
15C751	NH WRRC Administrative - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	4,386.50	1,973.84	2,989.36	0.00	0.00	**9,349.70**
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	12,047.07	5,421.18	8,210.08	0.00	0.00	**25,678.33**
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
15C756	Impervious Surface Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	**0.00**
15C760	Developing enhancement program	UBBIEF	PI Elizabeth Fairchild	260.00	117.02	98.03	0.00	0.00	**475.05**
15C761	NNE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	0.00	0.00	0.00	0.00	0.00	**0.00**
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C767	IPA NSF - CS	UBMCMM	PI Michael Lesser	(20.73)	(9.39)	0.00	0.00	0.00	**(30.12)**
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15C770	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
15C776	UDEC - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	**0.00**
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	6,035.39	2,715.80	6,611.82	0.00	0.00	**15,363.01**
15C779	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	735.00	0.00	0.00	**735.00**
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	**0.00**
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C782	2013-2018 SCORP	UXWMMC	PI Michele Craig	0.00	0.00	0.00	0.00	0.00	**0.00**
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	**0.00**
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	9,236.93	4,157.19	4,580.81	0.00	0.00	**17,974.93**
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	3,458.74	1,556.74	2,357.34	0.00	0.00	**7,372.82**
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	**0.00**
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	75,770.43	22,212.19	49,996.03	0.00	0.00	**147,978.65**
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	6,914.49	2,128.68	1,825.06	0.00	0.00	**10,868.23**
15C795	Claremont City Center Project	UXRECF	PI Charles French	1,227.76	552.45	462.87	0.00	0.00	**2,243.08**
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C799	Using Groups to Reduce Inv -CS	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	(2,516.00)	(234.04)	(1,050.54)	0.00	0.00	**(3,800.58)**
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Program	9,832.16	2,589.83	2,647.86	0.00	0.00	**15,069.85**
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	32,669.48	14,701.03	4,737.02	0.00	0.00	**52,107.53**
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	**0.00**
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	1,696.44	763.27	639.48	0.00	0.00	**3,099.19**
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
15C809	Myths of Civilization - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	13,075.52	5,883.81	8,910.83	0.00	0.00	**27,870.16**
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	42,008.78	16,968.19	134,359.85	0.00	0.00	**193,336.82**
15C814	Wake-Climate Collab - CS	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	12,312.20	5,540.88	8,390.96	0.00	0.00	**26,244.04**
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	8,445.29	3,800.30	5,755.44	0.00	0.00	**18,001.03**
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	12,771.82	5,747.47	8,704.07	0.00	0.00	**27,223.36**
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	4,146.00	0.00	0.00	**4,146.00**
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	12,121.89	5,454.80	8,261.01	0.00	0.00	**25,837.70**
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	13,431.43	6,045.98	7,440.38	0.00	0.00	**26,917.79**
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	7,599.81	3,419.88	2,865.14	0.00	0.00	**13,884.83**
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	**0.00**
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	1,423.12	640.65	639.83	0.00	0.00	**2,703.60**
15C826	NH EPSCOR-Curt Grimm - CS	UCANCG	PI Curt Grimm	13,325.45	5,996.50	7,381.02	0.00	0.00	**26,702.97**
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	8,837.08	2,421.56	8,298.82	0.00	0.00	**19,557.46**
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	6,851.14	3,082.96	3,794.82	0.00	0.00	**13,728.92**
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	25,110.56	11,299.77	13,908.80	0.00	0.00	**50,319.13**
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	18,019.79	8,108.83	12,280.45	0.00	0.00	**38,409.07**
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	9,525.74	4,286.49	3,591.17	0.00	0.00	**17,403.40**
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	24,670.03	11,025.04	9,280.66	0.00	0.00	**44,975.73**
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	14,080.45	6,336.35	9,595.89	0.00	0.00	**30,012.69**
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	8,798.57	3,959.25	5,996.16	0.00	0.00	**18,753.98**
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	4,583.00	2,062.31	1,727.79	0.00	0.00	**8,373.10**
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	2,438.56	1,097.30	919.33	0.00	0.00	**4,455.19**
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	2,226.51	1,001.91	1,517.39	0.00	0.00	**4,745.81**
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	10,417.75	2,883.33	5,842.49	0.00	0.00	**19,143.57**
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	5,842.28	2,628.47	2,202.43	0.00	0.00	**10,673.18**
15C845	2012-13 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	27,653.84	12,444.18	10,425.51	0.00	0.00	**50,523.53**
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	74,550.88	31,869.52	40,652.60	0.00	0.00	**147,073.00**
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	23,192.56	10,436.82	12,846.39	0.00	0.00	**46,475.77**
15C848	CS Fade to Black	UCHCBF	PI Burt Feintuch	1,000.00	450.01	0.00	0.00	0.00	**1,450.01**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C849	CMH Compentencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	17,369.03	7,816.18	2,014.80	0.00	0.00	**27,200.01**
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	11,104.16	4,996.92	3,220.20	0.00	0.00	**19,321.28**
15C851	2012 Estuarine Monitoring JP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	5,907.50	453.90	1,265.75	0.00	0.00	**7,627.15**
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	9,365.45	4,214.45	4,538.84	0.00	0.00	**18,118.74**
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	44,600.12	20,070.12	30,395.13	0.00	0.00	**95,065.37**
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	3,793.03	1,707.02	0.00	0.00	0.00	**5,500.05**
15C857	SCRP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	674.40	303.48	459.63	0.00	0.00	**1,437.51**
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	**0.00**
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	328,383.00	0.00	0.00	**328,383.00**
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	3,707.41	748.12	95,729.26	0.00	0.00	**100,184.79**
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	29,484.72	12,159.06	34,007.21	0.00	0.00	**75,650.99**
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	22,680.05	0.00	0.00	0.00	**22,680.05**
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,300.60	293.75	4,875.00	0.00	0.00	**8,469.35**
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	13,500.17	0.00	0.00	0.00	**13,500.17**
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	17,999.95	0.00	0.00	0.00	**17,999.95**
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	7,712.32	0.00	0.00	**7,712.32**
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	22,434.05	10,095.28	395.00	0.00	0.00	**32,924.33**
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	**0.00**
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	10,692.28	4,811.64	17,286.84	0.00	0.00	**32,790.76**
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	**0.00**
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	21,801.46	9,810.60	14,857.67	0.00	0.00	**46,469.73**
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	5,436.86	2,446.59	3,705.21	0.00	0.00	**11,588.66**
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	8,064.00	717.70	2,283.24	0.00	0.00	**11,064.94**
15C882	2013 SBDC - CS	UESBCE	Central	6,632.54	2,984.63	5,588.12	0.00	0.00	**15,205.29**
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	684.99	308.20	379.41	0.00	0.00	**1,372.60**
15C884	Consumer Focused Videos - CS	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	5,449.55	1,860.26	0.00	0.00	0.00	**7,309.81**
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	8,469.95	1,427.82	718.85	0.00	0.00	**10,616.62**
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	7,998.69	3,599.26	5,451.06	0.00	0.00	**17,049.01**
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	16,800.58	7,560.45	6,333.88	0.00	0.00	**30,694.91**
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	1,360.00	611.94	753.28	0.00	0.00	**2,725.22**
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	892.89	401.80	0.00	0.00	0.00	**1,294.69**
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	(0.05)	0.00	0.00	0.00	0.00	**(0.05)**
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	281.26	25.03	0.00	0.00	0.00	**306.29**
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.01	0.00	0.00	0.00	0.00	**0.01**
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(561.50)	(252.67)	0.00	0.00	0.00	**(814.17)**
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(97.03)	(43.65)	0.00	0.00	0.00	**(140.68)**
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	4,911.40	0.00	0.00	**4,911.40**
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	4,429.87	0.00	0.00	**4,429.87**
15GX13	Chesire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	2,336.89	0.00	0.00	**2,336.89**
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	5,962.40	0.00	0.00	**5,962.40**
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	6,924.18	0.00	0.00	**6,924.18**
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	3,843.89	0.00	0.00	**3,843.89**
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	12,811.63	1,076.17	2,071.36	0.00	0.00	**15,959.16**
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	1,004.86	0.00	0.00	**1,004.86**
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	11,660.36	3,989.48	0.00	**15,649.84**
15H111	Hatch Administration - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UBAEGD	AES Grad Program	2,196.95	184.52	0.00	0.00	0.00	**2,381.47**
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	229,221.16	94,357.39	0.00	0.00	0.00	**323,578.55**
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UBBIIH	PI Iago Hale	25,015.57	1,355.37	0.00	0.00	0.00	**26,370.94**
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	13,180.35	732.29	1,084.54	0.00	0.00	**14,997.18**
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	44,876.78	1,593.66	0.00	0.00	0.00	**46,470.44**
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	19,452.26	981.66	1,174.30	0.00	0.00	**21,608.22**
15H291	Character,Control Yeast Genes-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	**1,229.62**
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H327	Nucleotide Metabolism - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
15H332	Endocrine Control of Repro - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
15H335	Cost-Muni Solid Waste Disposl-Match	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	**1,229.62**
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
15H433	Genomic Tools - Horitculture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
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15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H504	Lake Microcystins, Hum.Health Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	**0.00**
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
15H512	Sustainable Dairy Enterprises-Match	UBAEGD	AES Grad Program	14,140.76	400.00	0.00	0.00	0.00	**14,540.76**
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	4,754.21	276.97	0.00	0.00	0.00	**5,031.18**
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	22,223.70	9,667.25	0.00	0.00	0.00	**31,890.95**
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	**2,879.66**
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	**1,151.85**
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	**1,151.85**
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	2,107.33	177.03	0.00	0.00	0.00	**2,284.36**
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	17,940.43	3,561.46	0.00	0.00	0.00	**21,501.89**
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	15,508.93	424.76	0.00	0.00	0.00	**15,933.69**
15H533	Mgmt Systems to Improve the	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
15H534	Prevent Excessive WG in YA	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	13,454.32	196.59	0.00	0.00	0.00	**13,650.91**
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	3,510.71	294.91	0.00	0.00	0.00	**3,805.62**
15H536	Veg & Small Fruit Prod in NH	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	2,848.44	239.25	0.00	0.00	0.00	**3,087.69**
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	1,161.58	97.57	0.00	0.00	0.00	**1,259.15**
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	4,426.50	1,925.56	0.00	0.00	0.00	**6,352.06**
15H540	NW Atlantic Porphyra	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	15,568.90	412.07	0.00	0.00	0.00	**15,980.97**
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	3,974.93	496.86	0.00	0.00	0.00	**4,471.79**
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	2,656.50	223.16	0.00	0.00	0.00	**2,879.66**
15H541	Obesity & The Environment	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.39	0.17	0.00	0.00	0.00	**0.56**
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	13,486.58	199.30	0.00	0.00	0.00	**13,685.88**

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15H544	Cheese Pasture Fed vs TMR Fed	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
15H545	Aquaculture Methods	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	31,188.11	892.77	0.00	0.00	0.00	**32,080.88**
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	9,865.54	3,127.40	0.00	0.00	0.00	**12,992.94**
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H545	Aquaculture Methods	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	2,461.28	206.72	0.00	0.00	0.00	**2,668.00**
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	13,453.94	197.00	0.00	0.00	0.00	**13,650.94**
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	22,223.70	9,667.25	0.00	0.00	0.00	**31,890.95**
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	6,354.62	2,764.35	0.00	0.00	0.00	**9,118.97**
15H550	Climate Chg, Carbon Cycling, LU	UBAEGD	AES Grad Program	1,134.35	95.27	0.00	0.00	0.00	**1,229.62**
15H550	Climate Chg, Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	44,078.31	13,972.77	0.00	0.00	0.00	**58,051.08**
15H550	Climate Chg, Carbon Cycling, LU	UBDESO	PI Scott Ollinger	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H564	Exploratory Research	UBAEGD	AES Grad Program	9,260.07	104.03	0.00	0.00	0.00	**9,364.10**
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	1,458.48	0.00	0.00	0.00	0.00	**1,458.48**
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	2,224.18	186.82	0.00	0.00	0.00	**2,411.00**
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	7,798.52	282.09	0.00	0.00	0.00	**8,080.61**
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	9,865.38	3,127.40	0.00	0.00	0.00	**12,992.78**
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	3,295.39	276.82	0.00	0.00	0.00	**3,572.21**
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,161.58	97.57	0.00	0.00	0.00	**1,259.15**
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	8,882.51	2,815.74	0.00	0.00	0.00	**11,698.25**
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	13,644.83	323.74	0.00	0.00	0.00	**13,968.57**
15H568	Phosphodiesterase Inhibitors	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	6,838.44	357.32	0.00	0.00	0.00	**7,195.76**
15H571	Endocrine Control of Repro	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
15H573	Triploid Green Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	3,385.76	284.39	0.00	0.00	0.00	**3,670.15**
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	3,421.91	1,488.53	0.00	0.00	0.00	**4,910.44**
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	3,580.73	998.15	0.00	0.00	0.00	**4,578.88**
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	1,134.39	95.28	0.00	0.00	0.00	**1,229.67**
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	1,701.56	142.94	0.00	0.00	0.00	**1,844.50**
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	12,825.20	199.30	0.00	0.00	0.00	**13,024.50**
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	7,852.15	3,415.58	0.00	0.00	0.00	**11,267.73**
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	1,161.58	97.57	0.00	0.00	0.00	**1,259.15**
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	1,326.93	111.45	0.00	0.00	0.00	**1,438.38**
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	17,582.41	5,573.65	0.00	0.00	0.00	**23,156.06**
15H588	Applies Agricultual Genomics	UBAEGD	AES Grad Program	2,488.53	209.01	0.00	0.00	0.00	**2,697.54**
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,282.71	107.75	0.00	0.00	0.00	**1,390.46**
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	1,238.43	104.03	0.00	0.00	0.00	**1,342.46**
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	2,323.16	195.14	0.00	0.00	0.00	**2,518.30**
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	1,326.93	111.45	0.00	0.00	0.00	**1,438.38**
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	1,062.60	89.25	0.00	0.00	0.00	**1,151.85**
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	4,740.06	0.00	0.00	0.00	0.00	**4,740.06**
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	96,156.77	38,170.04	0.00	0.00	0.00	**134,326.81**
15MS52	Land Mgmt & Exotic Shrubs - Match	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS57	Polyamine Metab&Stress-Poplar Match	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS59	Effects,Forest Mgmt & Insects Match	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	1,161.60	97.56	0.00	0.00	0.00	**1,259.16**
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	11,406.99	111.45	0.00	0.00	0.00	**11,518.44**
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	21,500.22	6,815.52	0.00	0.00	0.00	**28,315.74**
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	5,335.40	1,691.30	0.00	0.00	0.00	**7,026.70**
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15MS67	Complex Forests	UBAEGD	AES Grad Program	1,161.36	97.55	0.00	0.00	0.00	**1,258.91**
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	1,593.90	133.88	0.00	0.00	0.00	**1,727.78**
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	12,292.39	209.02	0.00	0.00	0.00	**12,501.41**
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	1,701.49	142.94	0.00	0.00	0.00	**1,844.43**
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	1,161.58	97.57	0.00	0.00	0.00	**1,259.15**
15MS70	Water Quality Frag Forested	UBNRWM	PI William Mcdowell	1,589.56	133.52	0.00	0.00	0.00	**1,723.08**
15MS71	Tree Species Ecohydrological	UBAEGD	AES Grad Program	11,203.26	195.14	0.00	0.00	0.00	**11,398.40**
15MS72	Species & Environmental Chg	UBAEGD	AES Grad Program	5,901.40	97.55	0.00	0.00	0.00	**5,998.95**
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	**0.00**
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	**0.00**
15P057	Rope Seporator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	14,536.84	2,875.28	29,064.06	0.00	0.00	**46,476.18**
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	**0.00**
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
15P071	2nd Glycoconjugate Workshop - PI	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
15P073	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15P081	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
15P082	Building Blocks Conference - PI	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15P088	UNH String Project - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	**0.00**
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	2,672.67	0.00	0.00	**2,672.67**
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	10,330.51	4,648.80	225.00	0.00	0.00	**15,204.31**
15P103	NH 2011 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	1,904.00	169.46	1,567.35	0.00	0.00	**3,640.81**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	2,967.90	0.00	0.00	**2,967.90**
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	**0.00**
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	2,516.00	234.04	0.00	0.00	0.00	**2,750.04**
15P118	Growing a Green Generation - PI	UFFSJN	PI John Nimmo	0.00	0.00	255.00	0.00	0.00	**255.00**
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
15P120	Assistive Technology-Leadershp - PI	UFDDTW	PI Therese Willkomm	677.58	304.90	7,526.08	0.00	0.00	**8,508.56**
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	56,961.49	0.00	0.00	**56,961.49**
15P122	2012 SBDC - PI	UESBKE	Keene	(5,143.69)	(476.04)	0.00	0.00	0.00	**(5,619.73)**
15P122	2012 SBDC - PI	UESBMA	Manchester	(768.00)	(71.42)	0.00	0.00	0.00	**(839.42)**
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
15P122	2012 SBDC - PI	UESBTR	SBDC Training	(300.00)	(27.90)	(10,028.48)	0.00	0.00	**(10,356.38)**
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	34,945.00	3,045.35	6,834.82	0.00	0.00	**44,825.17**
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	4,078.89	363.03	5,499.37	0.00	0.00	**9,941.29**
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	**0.00**
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	7.74	0.00	0.00	**7.74**
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	1,068.40	0.00	0.00	**1,068.40**
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	1,005.57	0.00	0.00	**1,005.57**
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	4,318.50	0.00	0.00	**4,318.50**
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	1,081.04	211.95	36,353.48	0.00	0.00	**37,646.47**
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	250.00	22.25	11,027.75	0.00	0.00	**11,300.00**
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	77.00	0.00	0.00	**77.00**
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	10,964.64	4,930.05	86,284.76	0.00	0.00	**102,179.45**
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	4,370.83	1,712.51	3,702.62	0.00	0.00	**9,785.96**
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15PIRD	IRC OSR Administration - PI	URRIPM	Office of Intellectual Property Mgt	1,292.00	44.50	9,291.07	0.00	0.00	**10,627.57**
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
166060	WTTAC 04-05 Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166063	WTTAC 04-05 Engineer Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166064	WTTAC 04-05 Non-Aligned Aeromonas	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166065	WTTAC 04-05 Slow Sand Filtration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166066	WTTAC 04-06 Innovative Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166070	WTTC 2005 -Riverbed Scouring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166072	Fellowship: Chaire Hoff	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	**0.00**
166073	WTTAC 2004-05 - Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166074	WTTAC 2004-05 - Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166075	WTTAC 2004-05 - Enhanced Particle	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166076	WTTAC 2004-05 - Radionuclides	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166077	WTTAC 2004-05 - Pretreatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166084	IWEM with Regard to Highways	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
166095	NEWTTAC - Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166096	NEWTTAC - Anion Resin Mat	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166097	NEWTTAC - Metal Add to enhance SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166098	NEWTTAC - Bioclogging Book	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166099	NEWTTAC-SSF & Alter Bio Filt Conf	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166100	NEWTTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166101	NEWTTAC - Assessing ZVI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166102	NEWTTAC - UV Mods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166120	Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166122	Safety Guidelines	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166124	Bmps Well closings	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166147	Eeelgrass Mapping 1981	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
166149	Shannon Rogers EPA Fellowship	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166158	Land Conservation Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	**0.00**
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
166162	Newington CTAP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	419.42	0.00	188.75	0.00	0.00	**608.17**
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	674.66	0.00	0.00	**674.66**
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	9,259.61	0.00	0.00	**9,259.61**
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	2,828.50	1,282.94	1,446.96	0.00	0.00	**5,558.40**
166171	NH Wetlands Mapper	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	105.02	0.00	0.00	**105.02**
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	118.32	0.00	0.00	**118.32**
166174	Membrane Training	UDCEMC	PI Michael Collins	(54.58)	0.00	837.35	0.00	0.00	**782.77**
166175	2010 Tidal Tribulary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	226.27	101.92	65.63	0.00	0.00	**393.82**
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	7,426.84	0.00	0.00	**7,426.84**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	336.00	0.00	0.00	**336.00**
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	11,917.73	0.00	0.00	**11,917.73**
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	336.93	0.00	0.00	**336.93**
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	(60.09)	0.00	0.00	**(60.09)**
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	3,164.18	208.45	1,875.47	0.00	0.00	**5,248.10**
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	1,483.63	667.55	430.24	0.00	0.00	**2,581.42**
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	330.78	29.44	301.45	0.00	0.00	**661.67**
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	48,962.46	20,822.62	74,081.23	0.00	0.00	**143,866.31**
166199	External Subawards	URPREP	PI PREP	0.00	0.00	78,512.85	0.00	0.00	**78,512.85**
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	**0.00**
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	18,664.92	7,096.58	9,174.95	0.00	0.00	**34,936.45**
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	2,548.60	1,146.91	988.53	0.00	0.00	**4,684.04**
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	7,482.58	3,367.17	8,949.99	0.00	0.00	**19,799.74**
166203	2012 Estuarine Monitoring JP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	8,816.04	784.68	1,920.19	0.00	0.00	**11,520.91**
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	9,601.90	1,623.74	2,454.29	0.00	0.00	**13,679.93**
166206	PREP Year 17	URPREP	PI PREP	137,857.38	62,035.81	54,153.28	0.00	0.00	**254,046.47**
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	8,235.34	2,015.02	6,349.66	0.00	0.00	**16,600.02**
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	130.04	0.00	0.00	**130.04**
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	**0.00**
181030	FNIT Algorithms	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181033	CICART	UZSPAB	Amitava Bhattacharjee	231,293.06	70,171.30	338,292.01	0.00	0.00	**639,756.37**
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	8,336.24	741.93	4,958.57	0.00	0.00	**14,036.74**
181035	The Maltese Cross	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	41,239.99	0.00	0.00	**41,239.99**
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	67,238.65	13,132.36	50,171.54	0.00	0.00	**130,542.55**
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	66,142.90	26,549.37	61,974.71	0.00	0.00	**154,666.98**
181046	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	62,181.60	9,465.79	41,989.96	0.00	0.00	**113,637.35**
181047	Extended MHD Studies	UZSPFE	PI Fatemeh Ebrahimi	17,874.36	8,043.46	12,181.36	0.00	0.00	**38,099.18**
181048	Dynamo & Magnetorotational	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	**0.00**
181049	PALEO-SMT Cascadia	UDESEJ	PI Joel E. Johnson	18,126.72	423.41	56,497.71	0.00	0.00	**75,047.84**
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	2,530.00	225.17	46,605.99	0.00	0.00	**49,361.16**
181051	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	31,933.52	6,309.58	31,293.02	0.00	0.00	**69,536.12**
181052	CHN and C Isotope Measurements	UDESEJ	PI Joel E. Johnson	0.00	0.00	5,977.40	0.00	0.00	**5,977.40**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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181053	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	99,230.34	20,305.44	59,779.26	0.00	0.00	**179,315.04**
181054	DOE IPA	UDMEBK	PI Brad Kinsey	14,135.78	1,258.08	8,645.55	0.00	0.00	**24,039.41**
181055	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	**0.00**
183008	Mapping Hllsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	685.00	60.97	59.68	0.00	0.00	**805.65**
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,744.02	9,608.18	10,658.52	0.00	0.00	**42,010.72**
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	**0.00**
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184154	Assistive Technology Leadershp	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	**0.00**
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
184160	McNair Year 2 (2010)	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	2,465.99	219.48	704.06	0.00	0.00	**3,389.53**
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	896.01	403.21	1,368.82	0.00	0.00	**2,668.04**
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	**0.00**
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	50,478.05	13,357.89	31,505.33	0.00	0.00	**95,341.27**
184169	Workplace Culture	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	**0.00**
184169	Workplace Culture	UFDDDH	PI David Hagner	69,344.16	31,204.82	77,457.84	0.00	0.00	**178,006.82**
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	194,427.51	72,069.22	720,779.40	0.00	0.00	**987,276.13**
184171	TRIO Year 03	UAGMCN	McNair Program	0.00	0.00	233.81	0.00	0.00	**233.81**
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	54.49	0.00	0.00	**54.49**
184174	DRRP	UFDDCD	PI Charles Drum	80,251.15	34,292.10	181,222.52	0.00	0.00	**295,765.77**
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	29,078.05	10,495.67	9,692.36	0.00	0.00	**49,266.08**
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	40,541.41	17,298.41	19,851.87	0.00	0.00	**77,691.69**
184178	TRIO Yr 4	UAGMCN	McNair Program	39,730.66	12,901.24	56,963.51	0.00	0.00	**109,595.41**
184179	FCTP Implementation	UFDDDH	PI David Hagner	59,967.06	14,434.27	134,504.44	0.00	0.00	**208,905.77**
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	27,187.91	12,234.58	92,333.16	0.00	0.00	**131,755.65**
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	107.25	9.55	2,480.04	0.00	0.00	**2,596.84**
184182	Assistive Technology-Leadershp	UFDDTW	PI Therese Willkomm	15,466.31	2,427.08	22,648.31	30.00	0.00	**40,571.70**
184182	Assistive Technology-Leadershp	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
184183	GATE CITY	UCEDJS	PI Judy Sharkey	74,702.60	6,648.64	99,277.21	0.00	0.00	**180,628.45**
184184	Upward Bound	UAENDG	PI Daniel Gordon	228,625.44	82,873.73	119,845.67	0.00	0.00	**431,344.84**
184184	Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	281,272.68	94,553.50	65,477.30	0.00	0.00	**441,303.48**
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	158,865.37	63,920.69	52,600.11	0.00	0.00	**275,386.17**
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	**0.00**
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	37,915.09	11,619.40	14,454.59	0.00	0.00	**63,989.08**
184188	McNair Scholars Program	UAGMCN	McNair Program	56,693.71	23,075.45	64,557.15	0.00	0.00	**144,326.31**
184189	AT Leadership	UFDDTW	PI Therese Willkomm	63,507.51	24,434.99	28,589.59	0.00	0.00	**116,532.09**
184190	AT State	UFDDTW	PI Therese Willkomm	41,056.51	18,402.27	75,166.59	0.00	0.00	**134,625.37**
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	11,896.70	4,599.58	6,861.27	0.00	0.00	**23,357.55**
19300Z	MLST Analysis for Virulent	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
19300Z	MLST Analysis for Virulent	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
19301Z	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
19302Z	Zinc Carbenoid Chemistry	UDCHCZ	PI Charles Zercher	8,115.40	722.27	21,324.67	0.00	0.00	**30,162.34**
19303Z	Radiopharmaceuticals Based	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	**0.00**
19304Z	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
19304Z	Factors Affecting mRNA	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193106	Analytical Ultricentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	**0.00**
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	(1,569.50)	0.00	0.00	**(1,569.50)**
193154	Salmonella typhmurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	**0.00**
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	0.00	0.00	0.00	0.00	0.00	**0.00**
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	**0.00**
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	**0.00**
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	0.00	0.00	(722.10)	0.00	0.00	**(722.10)**
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
193190	Assmt Erly Wrnng HPA1 in asia	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193191	Aging and Disability Resource	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	**0.00**
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	76,346.08	12,295.26	221,452.69	0.00	0.00	**310,094.03**
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
193203	NH Options for PCP	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193209	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	1,542.85	105.52	2,258.74	0.00	0.00	**3,907.11**
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193219	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	**0.00**
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193228	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	**0.00**
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	5,115.00	455.23	4,195.52	0.00	0.00	**9,765.75**
193231	Supplemental: Legal-Learning	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193232	cGMP & Photoreceptor Function	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	115,460.15	43,930.50	120,863.99	0.00	0.00	**280,254.64**
193237	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	(22.05)	0.00	0.00	**(22.05)**
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	**0.00**
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	**0.00**
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193238	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	**0.00**
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	5,177.54	460.81	4,852.09	0.00	0.00	**10,490.44**
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	134.60	11.98	0.00	0.00	0.00	**146.58**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	71,120.97	29,335.14	61,409.29	0.00	0.00	**161,865.40**
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(660.32)	0.00	0.00	**(660.32)**
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	17,720.17	1,577.13	268,524.28	0.00	0.00	**287,821.58**
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	(2,030.00)	(188.81)	139,367.56	0.00	0.00	**137,148.75**
193248	Genetic & Newborn Screening Y5	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	**0.00**
193250	UDEC	UFDDCD	PI Charles Drum	226.88	53.49	24,897.59	0.00	0.00	**25,177.96**
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	22,813.88	10,173.07	59,327.89	0.00	0.00	**92,314.84**
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	17,786.41	7,897.18	63,215.14	0.00	0.00	**88,898.73**
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	45,597.59	20,490.45	81,435.84	0.00	0.00	**147,523.88**
193254	NEGC	UFDDMC	PI Monica McClain	171,518.11	58,665.94	292,205.91	0.00	0.00	**522,389.96**
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	29,534.97	13,290.84	84,029.26	0.00	0.00	**126,855.07**
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	51,781.95	12,594.87	34,185.44	0.00	0.00	**98,562.26**
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	101,263.67	37,465.12	96,478.56	0.00	0.00	**235,207.35**
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	271,277.16	107,854.43	139,666.38	0.00	0.00	**518,797.97**
193258	UCEDD FY13-FY17	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	286.96	0.00	0.00	**286.96**
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	21,602.38	4,671.17	34,143.32	0.00	0.00	**60,416.87**
193260	Component A:	UFDDAH	PI Andrew Houtenville	47,181.30	20,153.20	39,700.60	0.00	0.00	**107,035.10**
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	8,025.90	3,611.63	5,469.64	0.00	0.00	**17,107.17**
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	1,333.34	118.67	11,435.22	0.00	0.00	**12,887.23**
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	2,288.08	1,029.63	1,267.36	0.00	0.00	**4,585.07**
193264	NEGC	UFDDMC	PI Monica McClain	8,987.40	3,823.42	2,909.64	0.00	0.00	**15,720.46**
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	13,582.62	6,112.11	208,751.06	0.00	0.00	**228,445.79**
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	1,483.08	667.38	36,563.63	0.00	0.00	**38,714.09**
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z013	Peace Corps Strat Contract '08	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(65,120.12)	0.00	0.00	**(65,120.12)**
1DB057	Dairy Graduate Research	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	24,277.43	30.17	18,298.32	0.00	0.00	**42,605.92**
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	9,556.33	4,156.91	9,296.98	0.00	0.00	**23,010.22**
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	19,369.84	8,425.93	0.00	0.00	0.00	**27,795.77**
1DB066	Minocha Lab Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBAERD	AES Graduate Research Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	268.25	0.00	4,124.07	0.00	0.00	**4,392.32**
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	9,191.93	0.00	0.00	0.00	0.00	**9,191.93**
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	1,161.36	97.55	0.00	0.00	0.00	**1,258.91**
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical S	565.61	246.04	3,817.96	0.00	0.00	**4,629.61**
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	6,284.80	527.92	34,059.04	0.00	0.00	**40,871.76**
1DC058	Family Research Lab	UCFRL0	Family Research Lab	162,163.73	59,154.64	72,001.43	0.00	0.00	**293,319.80**

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	Current Funds								
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1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	4,027.46	1,751.77	17,089.88	0.00	0.00	**22,869.11**
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	2,360.12	198.30	(230.38)	0.00	0.00	**2,328.04**
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	55,172.20	15,112.88	143,459.34	0.00	0.00	**213,744.42**
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD047	ICP Instrument	UDERG0	Environmental Research Group	3,440.79	1,496.76	(9,597.54)	0.00	0.00	**(4,659.99)**
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(5,425.01)	0.00	0.00	**(5,425.01)**
1DD061	Sedimentology Lab	UDESCI	Earth Science Dept	0.00	0.00	(134.51)	0.00	0.00	**(134.51)**
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	4,486.48	0.00	0.00	**4,486.48**
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	35,325.31	14,727.57	45,536.57	0.00	0.00	**95,589.45**
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	72,709.45	28,053.04	107,129.42	0.00	0.00	**207,891.91**
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	247,571.34	100,815.92	107,998.01	0.00	0.00	**456,385.27**
1DF056	IOD - reserves	UFIOD0	Institute on Disability	129,435.19	54,696.75	56,359.96	10,402.51	0.00	**250,894.41**
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	6,223.69	0.00	0.00	**6,223.69**
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	7,968.25	658.28	33,246.65	0.00	0.00	**41,873.18**
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	4,545.24	0.00	0.00	**4,545.24**
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(320.00)	0.00	0.00	**(320.00)**
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	6,763.01	2,758.07	4,737.37	0.00	0.00	**14,258.45**
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	1,122.58	0.00	0.00	**1,122.58**
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	161,137.39	0.00	0.00	**161,137.39**
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	7,686.54	0.00	0.00	**7,686.54**
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	275,000.00	0.00	0.00	**275,000.00**
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	2,565.52	0.00	0.00	**2,565.52**
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	33,760.49	1,672.61	6,948.88	0.00	0.00	**42,381.98**
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	1,928.00	0.00	0.00	**1,928.00**
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	172,867.82	75,197.33	(213,336.35)	0.00	0.00	**34,728.80**
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	(1,263.24)	0.00	0.00	**(1,263.24)**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(54,537.96)	0.00	0.00	**(54,537.96)**
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	20,027.28	6,348.65	80.00	0.00	0.00	**26,455.93**
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,270.00	0.00	0.00	**2,270.00**
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	14,338.24	6,237.12	0.00	0.00	0.00	**20,575.36**
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	26,343.83	9,558.75	0.00	0.00	0.00	**35,902.58**
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	4,384.62	1,389.93	0.00	0.00	0.00	**5,774.55**
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB146	Pest Management Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	202.50	0.00	0.00	**202.50**
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	19,350.00	0.00	0.00	**19,350.00**
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB179	UNH Seagrass Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,523.33	0.00	0.00	**3,523.33**
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	8,924.51	3,830.23	5,713.70	0.00	0.00	**18,468.44**
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	1,663.13	0.00	0.00	**1,663.13**
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB220	Friblet Marine Research Fund	UBBIOL	Department of Biological Sciences	816.60	0.00	0.00	0.00	0.00	**816.60**
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	0.00	0.00	3,575.00	0.00	0.00	**3,575.00**
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	600.00	50.40	3,638.34	0.00	0.00	**4,288.74**
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	162,702.94	54,686.53	107,400.56	0.00	0.00	**324,790.03**
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	1,700.00	142.80	1,209.39	0.00	0.00	**3,052.19**
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	0.00	0.00	1,928.87	0.00	0.00	**1,928.87**
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	23,400.04	7,143.36	5,107.54	0.00	0.00	**35,650.94**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	6,230.72	2,710.30	0.00	0.00	0.00	**8,941.02**
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	15,013.94	0.00	0.00	**15,013.94**
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	4,148.79	348.51	0.00	0.00	0.00	**4,497.30**
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	2,307.70	193.85	0.00	0.00	0.00	**2,501.55**
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	0.00	0.00	1,311.48	0.00	0.00	**1,311.48**
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry Dept	0.00	0.00	250.00	0.00	0.00	**250.00**
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	9,440.54	126.00	153.11	0.00	0.00	**9,719.65**
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	2,479.10	0.00	0.00	**2,479.10**
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	79.50	6.68	0.00	0.00	0.00	**86.18**
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	3,379.38	0.00	0.00	**3,379.38**
1GE028	Small Business Development Gift	UESBMA	Manchester	397.50	33.39	0.00	0.00	0.00	**430.89**
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	4,871.16	0.00	0.00	**4,871.16**
1GE028	Small Business Development Gift	UESBNA	Nashua	1,551.83	130.36	130.63	0.00	0.00	**1,812.82**
1GE028	Small Business Development Gift	UESBNC	North Country	22,004.98	1,848.39	0.00	0.00	0.00	**23,853.37**
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE074	Paul Research Development Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	32,987.50	13,114.19	5,610.15	0.00	0.00	**51,711.84**
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	2,216.25	0.00	0.00	**2,216.25**
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	145.30	0.00	0.00	**145.30**
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	1,750.00	147.00	1,510.44	0.00	0.00	**3,407.44**
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	14,123.00	1,186.34	0.00	0.00	0.00	**15,309.34**
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	886.00	0.00	0.00	**886.00**
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	373.77	0.00	0.00	**373.77**
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	23,693.37	10,306.59	0.00	0.00	0.00	**33,999.96**
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	48,219.66	20,975.55	0.00	0.00	0.00	**69,195.21**
1GRH36	Cos Fac Support	URRMAP	Marine Program	47,703.66	20,751.05	0.00	0.00	0.00	**68,454.71**
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH47	Oceanography Program	URRMAP	Marine Program	1,936.18	162.64	300.00	0.00	0.00	**2,398.82**
1GRH53	Marine Program	URRMAP	Marine Program	72,928.52	31,724.54	0.00	0.00	0.00	**104,653.06**
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	6,620.04	0.00	0.00	**6,620.04**
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	77,000.00	0.00	0.00	**77,000.00**
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	54,807.46	0.00	0.00	**54,807.46**
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	191.97	0.00	0.00	**191.97**
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	789.95	0.00	0.00	**789.95**
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	206.13	0.00	0.00	**206.13**
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	2,624.11	0.00	0.00	**2,624.11**
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	268.00	0.00	0.00	**268.00**
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	8,741.73	3,802.62	7,517.98	0.00	0.00	**20,062.33**
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	50,478.31	20,160.79	38,516.77	0.00	0.00	**109,155.87**
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(28,222.00)	0.00	0.00	**(28,222.00)**
1UB000	COLSA General Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	4,669.14	0.00	0.00	**4,669.14**
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	20,533.22	8,388.17	40,083.79	0.00	0.00	**69,005.18**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	88,298.83	10,599.32	68,974.40	0.00	0.00	**167,872.55**
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	36,679.07	0.00	0.00	**36,679.07**
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	312,573.60	0.00	0.00	0.00	**312,573.60**
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	169,218.53	42,037.98	358,489.23	0.00	0.00	**569,745.74**
1UB025	COLSA Farms	UBFMFS	Farm Services	181,925.47	66,842.72	59,748.09	0.00	0.00	**308,516.28**
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	100,617.11	40,712.25	50,827.94	0.00	0.00	**192,157.30**
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	126,085.68	45,581.41	44,469.71	2,455.92	0.00	**218,592.72**
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	157,484.07	31,545.24	242,307.28	12,159.64	0.00	**443,496.23**
1UB025	COLSA Farms	UBFMSF	Swine Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	46,124.44	20,064.16	0.00	0.00	0.00	**66,188.60**
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	36,819.29	16,016.38	42,782.11	0.00	0.00	**95,617.78**
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	87,256.45	37,856.97	1,414.96	0.00	0.00	**126,528.38**
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	50,968.55	(1,033,233.45)	125,385.08	0.00	0.00	**(856,879.82)**
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	582,224.74	253,267.51	6,634.81	0.00	0.00	**842,127.06**
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	227,569.73	90,652.88	9,575.82	0.00	0.00	**327,798.43**
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	150,437.21	62,628.38	3,708.95	0.00	0.00	**216,774.54**
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,179,812.35	493,225.14	64,679.81	0.00	0.00	**1,737,717.30**
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	303,318.85	131,943.73	9,486.14	0.00	0.00	**444,748.72**
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	33,512.39	14,347.50	0.00	0.00	0.00	**47,859.89**
1UR024	Marine Program	URMPCM	Coastal Marine Lab	74,182.16	31,326.72	76,231.16	17,724.12	0.00	**199,464.16**
1UR024	Marine Program	URMPDP	Diving Program	60,735.18	26,419.92	0.00	0.00	0.00	**87,155.10**
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	8,800.00	0.00	0.00	**8,800.00**
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	96,887.10	38,632.56	34,086.54	37,967.48	0.00	**207,573.68**
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	8,387.02	0.00	0.00	**8,387.02**
1UR024	Marine Program	URMPVO	Vessel Operations	110,264.33	47,964.99	0.00	0.00	0.00	**158,229.32**
1UR024	Marine Program	URRMAP	Marine Program	46,185.08	19,650.25	15,244.60	0.00	0.00	**81,079.93**
1UR024	Marine Program	URSEAG	Sea Grant Support	24,358.22	10,594.85	49,968.37	0.00	0.00	**84,921.44**
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	714,164.83	0.00	0.00	0.00	**714,164.83**
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	117,070.32	0.00	0.00	0.00	**117,070.32**
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.01	0.00	0.00	0.00	0.00	**0.01**
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	246,930.76	96,965.55	54,932.99	0.00	0.00	**398,829.30**
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	237,675.42	98,906.71	77,418.10	0.00	0.00	**414,000.23**
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	106,480.32	44,890.14	30,184.23	0.00	0.00	**181,554.69**
1UZ000	EOS Educational and General	UZSP00	Space Science Center	548,563.59	229,447.45	181,074.60	0.00	0.00	**959,085.64**
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	30,182.89	12,848.70	0.00	0.00	0.00	**43,031.59**
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	2,978.72	0.00	0.00	**2,978.72**
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			49,486,899.27	14,710,258.09	49,416,428.40	99,013.66	0.00	**113,712,599.42**
	Public Service								
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	87,811.32	38,013.41	54,689.32	0.00	0.00	**180,514.05**
14G204	SCRP-French	UXRECF	PI Charles French	6,650.29	2,992.62	10,955.23	0.00	0.00	**20,598.14**
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	892.52	405.20	394.60	0.00	0.00	**1,692.32**
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	16,606.48	4,381.09	20,497.18	0.00	0.00	**41,484.75**
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	15,855.84	7,135.13	1,810.04	0.00	0.00	**24,801.01**
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical S	(582.73)	(48.95)	0.00	0.00	0.00	**(631.68)**
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	501,200.24	180,466.33	142,792.71	0.00	0.00	**824,459.28**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	(840.00)	0.00	0.00	**(840.00)**
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	(350.00)	0.00	0.00	**(350.00)**
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	183,288.77	72,545.88	14,699.19	0.00	0.00	**270,533.84**
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AD	Coop Ex Administration	UXADMS	Administration	18,404.90	7,979.88	10,984.47	0.00	0.00	**37,369.25**
1DX2AD	Coop Ex Administration	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AD	Coop Ex Administration	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	18,238.76	4,819.96	4,410.56	0.00	0.00	**27,469.28**
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	1,212.03	527.21	18,301.07	0.00	0.00	**20,040.31**
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	10,066.47	0.00	0.00	**10,066.47**
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	1,291.37	561.74	464.02	0.00	0.00	**2,317.13**
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	93.32	0.00	0.00	**93.32**
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	292.58	0.00	0.00	**292.58**
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	25.42	0.00	0.00	**25.42**
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	1,134.20	493.38	2,007.38	0.00	0.00	**3,634.96**
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,907.85	0.00	0.00	**3,907.85**
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	625.00	0.00	0.00	**625.00**
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	168.00	14.11	(1,920.49)	0.00	0.00	**(1,738.38)**
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	(1.20)	0.00	0.00	**(1.20)**
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	735.00	61.74	52,656.08	0.00	0.00	**53,452.82**
1DX2FE	Family Education Training	UXFMDV	Family Development	0.00	0.00	31,115.44	0.00	0.00	**31,115.44**
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	31,207.67	0.00	0.00	**31,207.67**
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	966.25	0.00	0.00	**966.25**
1DX2FT	Forestry Training	UXFMDV	Family Development	0.00	0.00	18.00	0.00	0.00	**18.00**
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	13,414.74	2,844.24	7,899.96	0.00	0.00	**24,158.94**
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	575.87	0.00	0.00	**575.87**
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	**200.00**
1DX2IP	IPM News	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	406.00	0.00	0.00	**406.00**
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	987.00	0.00	284.43	0.00	0.00	**1,271.43**
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	12,239.23	4,283.07	18,634.27	0.00	0.00	**35,156.57**
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	537.50	45.15	31,066.05	0.00	0.00	**31,648.70**
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	918.87	0.00	0.00	**918.87**
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	150.00	12.60	5,031.22	0.00	0.00	**5,193.82**
1DX2PB	CE Publication Center	UXCMNC	Communications	1,574.64	0.00	18,079.19	551.56	0.00	**20,205.39**
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,272.85	0.00	0.00	**1,272.85**
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	450.00	37.80	24,154.53	0.00	0.00	**24,642.33**
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	16,732.43	1,311.86	33,193.81	0.00	0.00	**51,238.10**
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2SP	Supportive Connections	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2SP	Supportive Connections	UXFMDV	Family Development	429.87	0.00	670.78	0.00	0.00	**1,100.65**
1DX2TA	Operation Militiary Kids Programs	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	9.30	0.00	0.00	**9.30**
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	7,536.37	1,450.52	28,535.36	0.00	0.00	**37,522.25**
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	28.98	0.00	0.00	**28.98**
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	1,132.00	492.37	0.00	0.00	0.00	**1,624.37**
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	652.80	54.84	(150.00)	0.00	0.00	**557.64**
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(12,847.15)	0.00	0.00	**(12,847.15)**
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	5,274.48	443.04	26,795.73	0.00	0.00	**32,513.25**
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Institute	45,025.56	9,358.63	98,112.91	0.00	0.00	**152,497.10**
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1GC242	NH Listens - Carsey Institute	UCCINJ	Carsey Institute	0.00	0.00	217.88	0.00	0.00	**217.88**
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD179	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	134.88	0.00	0.00	**134.88**
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	89,418.22	20,712.68	123,978.35	0.00	0.00	**234,109.25**
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	66,202.06	25,654.81	2,456.66	0.00	0.00	**94,313.53**
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	13,999.65	1,175.94	18,424.42	0.00	0.00	**33,600.01**
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMNE	North East Passage	11,599.46	887.22	0.00	0.00	0.00	**12,486.68**
1GF090	NH Citizens Health Initiative	UFIHPP	NH Inst for Health Policy & Practic	11,728.64	5,101.93	1,750.00	0.00	0.00	**18,580.57**
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	2,320.00	0.00	0.00	**2,320.00**
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	9,859.75	0.00	0.00	**9,859.75**
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	5,613.57	2,441.90	0.00	0.00	0.00	**8,055.47**
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	4,356.62	0.00	0.00	**4,356.62**
1GS015	'Cats Care	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	2,858.86	0.00	0.00	**2,858.86**
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	6,613.11	0.00	0.00	**6,613.11**
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	659.95	0.00	0.00	**659.95**
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,777.18	0.00	0.00	**1,777.18**
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	1,056.09	0.00	0.00	**1,056.09**
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	(235.10)	(19.75)	22,153.97	0.00	0.00	**21,899.12**
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	100.00	8.40	3,013.01	0.00	0.00	**3,121.41**
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	10,872.37	0.00	0.00	**10,872.37**
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	15,435.87	0.00	0.00	**15,435.87**
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	211.00	0.00	0.00	**211.00**
1GX011	Youth & Family Gift Fund	UXFHYD	4-H Youth Development	833.59	0.00	2,779.06	0.00	0.00	**3,612.65**
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	1,318.76	0.00	0.00	**1,318.76**
1GX013	Teen Assessment Project	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	1,320.83	0.00	0.00	**1,320.83**
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,713.94	0.00	0.00	**1,713.94**
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,108.29	0.00	0.00	**4,108.29**
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,856.56	0.00	0.00	**1,856.56**
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX022	Tom Fairchild 4-HDairy Fund	UXFHFD	4-H Foundation	0.00	0.00	2,140.00	0.00	0.00	**2,140.00**
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	**300.00**
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	458.20	0.00	0.00	**458.20**
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,040.86	0.00	0.00	**2,040.86**
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	721.24	0.00	0.00	**721.24**
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	49.50	0.00	0.00	**49.50**
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	175.00	0.00	0.00	**175.00**
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	11,060.07	0.00	0.00	**11,060.07**
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	13,442.38	0.00	0.00	0.00	0.00	**13,442.38**
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	2,000.02	168.02	0.00	0.00	0.00	**2,168.04**
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	858.61	373.55	258.83	0.00	0.00	**1,490.99**
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	60.00	5.04	0.00	0.00	0.00	**65.04**
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2,822.94	0.00	0.00	**2,822.94**
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	10,276.46	0.00	0.00	**10,276.46**
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	315.00	0.00	0.00	**315.00**
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	0.00	0.00	1,382.15	0.00	0.00	**1,382.15**
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	473.75	0.00	3,314.84	0.00	0.00	**3,788.59**
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	2,376.00	199.58	13,470.16	0.00	0.00	**16,045.74**
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	2,437.78	0.00	0.00	**2,437.78**
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	6,457.19	0.00	0.00	**6,457.19**
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXADMS	Administration	893,039.20	371,451.77	170,349.21	0.00	0.00	**1,434,840.18**
1UX026	CE State PAU	UXAGRS	Agricultural Resources	146,403.03	63,665.10	0.00	0.00	0.00	**210,068.13**
1UX026	CE State PAU	UXCMAN	UNHM Education Center	14,313.25	1,202.31	31,376.46	705.12	0.00	**47,597.14**
1UX026	CE State PAU	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXFHYD	4-H Youth Development	191,635.19	80,800.77	0.00	0.00	0.00	**272,435.96**
1UX026	CE State PAU	UXFMDV	Family Development	104,088.85	45,031.74	0.00	0.00	0.00	**149,120.59**
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	113,965.88	49,349.79	13,574.94	0.00	0.00	**176,890.61**
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXPLBG	Plant Biology	13,344.42	5,805.03	1,220.21	0.00	0.00	**20,369.66**
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXRECD	Resource Economic & Development	61,312.60	26,670.99	0.00	0.00	0.00	**87,983.59**
1UX026	CE State PAU	UXTECH	Technology Office	196,263.24	85,374.27	0.00	0.00	0.00	**281,637.51**
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	132,880.31	57,504.77	3,643.84	0.00	0.00	**194,028.92**
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	449,342.66	0.00	0.00	**449,342.66**
1UX028	CE County PAU	UXADMS	Administration	33,147.45	14,296.31	11,049.29	0.00	0.00	**58,493.05**
1UX028	CE County PAU	UXAGRS	Agricultural Resources	268,389.19	116,749.65	0.00	0.00	0.00	**385,138.84**
1UX028	CE County PAU	UXCNTY	County Appropriations	1,678.99	730.39	0.00	0.00	0.00	**2,409.38**
1UX028	CE County PAU	UXFHYD	4-H Youth Development	241,801.28	100,179.62	0.00	0.00	0.00	**341,980.90**
1UX028	CE County PAU	UXFMDV	Family Development	316,633.24	137,535.03	0.00	0.00	0.00	**454,168.27**
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	225,132.62	97,932.55	541.94	0.00	0.00	**323,607.11**
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	UXSLVN	Sullivan County	1,485.69	646.28	0.00	0.00	0.00	**2,131.97**
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			4,133,028.89	1,652,318.54	1,677,767.30	1,256.68	0.00	**7,464,371.41**
	Academic Support								
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(53,978.87)	0.00	0.00	**(53,978.87)**
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	25,784.60	2,165.91	0.00	0.00	0.00	**27,950.51**
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	15,942.92	0.00	0.00	**15,942.92**
1DA026	Faculty Development Award	UAPROV	Academic Affairs Administration	0.00	0.00	3,103.00	0.00	0.00	**3,103.00**
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	28,492.35	2,393.39	4,628.04	0.00	0.00	**35,513.78**
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	35,728.69	7,293.69	25,996.11	0.00	0.00	**69,018.49**
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	5,000.19	420.03	3,291.71	0.00	0.00	**8,711.93**
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	22,865.00	1,920.66	110.00	0.00	0.00	**24,895.66**
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	1,104.00	92.74	0.00	0.00	0.00	**1,196.74**
1DA483	University Honors Professorships	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	8,511.90	0.00	0.00	**8,511.90**
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	0.00	0.00	3,790.69	0.00	0.00	**3,790.69**
1DAFRE	Faculty Research Engagement Academy	UAAOUT	SVP Engagement & Academic Outreach	3,044.79	255.76	20,273.21	0.00	0.00	**23,573.76**
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	1,190.94	104.03	0.00	0.00	0.00	**1,294.97**
1DANAV	Navitas & Internationalization	UAPROV	Academic Affairs Administration	6,277.50	2,730.74	128,970.56	0.00	0.00	**137,978.80**
1DAOSP	Outreach Scholars Program	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	118.00	0.00	0.00	**118.00**
1DAOTP	Outreach Institutional Partnerships	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	517.25	0.00	0.00	**517.25**
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	81,340.33	35,383.09	0.00	0.00	0.00	**116,723.42**
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	20,872.55	0.00	0.00	**20,872.55**
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	1,578.75	143.72	4,996.57	0.00	0.00	**6,719.04**
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	2,529.45	0.00	0.00	**2,529.45**
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	10,140.00	0.00	0.00	**10,140.00**
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(4,517.50)	0.00	0.00	**(4,517.50)**
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	30,498.52	0.00	0.00	**30,498.52**
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	115,423.54	29,552.50	14,396.97	0.00	0.00	**159,373.01**
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,203.80)	0.00	0.00	**(1,203.80)**
1DB098	Thompson School Equip Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,182.41	0.00	0.00	**6,182.41**
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	46.25	0.00	1,557.37	0.00	0.00	**1,603.62**
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	117.70	0.00	0.00	**117.70**
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	581.00	0.00	0.00	**581.00**
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,863.80	0.00	0.00	**1,863.80**
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,800.00	151.20	57,605.80	0.00	0.00	**59,557.00**
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	980.04	0.00	0.00	**980.04**
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	1,800.01	151.20	1,000.00	0.00	0.00	**2,951.21**
1DC421	Elliot - Language Resource Center	UCLLAB	Langauge Lab	0.00	0.00	339.13	0.00	0.00	**339.13**
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	20,610.01	1,731.20	7,220.31	0.00	0.00	**29,561.52**
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	81,925.40	0.00	0.00	**81,925.40**
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	31,498.35	0.00	0.00	**31,498.35**
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	17,743.63	0.00	0.00	**17,743.63**
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	98.50	42.91	0.00	0.00	0.00	**141.41**
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,220.00	0.00	(4,297.67)	0.00	0.00	**(2,077.67)**
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD039	Engineers without Borders - UNH	UDCE00	Civil Engineering Dept	0.00	0.00	9,743.02	0.00	0.00	**9,743.02**
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	633.05	0.00	0.00	**633.05**
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	(1,471.00)	0.00	0.00	**(1,471.00)**
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	(446.50)	0.00	0.00	**(446.50)**
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	(863.00)	0.00	0.00	**(863.00)**
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,749.97	0.00	0.00	**1,749.97**
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	265.00	0.00	0.00	**265.00**
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office HHS	1,302.32	566.51	6,224.58	0.00	0.00	**8,093.41**
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,155.98	226.28	13,471.05	0.00	0.00	**16,853.31**
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	16.64	0.00	0.00	**16.64**
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	73,336.00	6,160.22	(19,695.21)	0.00	0.00	**59,801.01**
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1TSO	Dir IT Security	27,159.36	11,814.27	0.00	0.00	0.00	**38,973.63**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	1,619.64	136.05	9,152.27	0.00	0.00	**10,907.96**
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	5,653.64	0.00	0.00	**5,653.64**
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	(800.00)	(67.20)	1,003.74	0.00	0.00	**136.54**
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	12,770.00	1,072.68	10,000.00	0.00	0.00	**23,842.68**
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	3,625.00	0.00	0.00	**3,625.00**
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	25,844.41	11,242.29	0.00	0.00	0.00	**37,086.70**
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	20,083.75	0.00	0.00	**20,083.75**
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	391.70	0.00	0.00	**391.70**
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	112,000.00	0.00	0.00	**112,000.00**
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	97.11	0.00	0.00	**97.11**
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	1,121.39	0.00	0.00	**1,121.39**
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	30,670.00	0.00	0.00	**30,670.00**
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	114,116.81	0.00	0.00	**114,116.81**
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	14,687.10	0.00	0.00	**14,687.10**
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	84,154.38	0.00	0.00	**84,154.38**
1DR005	Patent Support Costs	URRIPM	Office of Intellectual Property Mgt	11,706.44	5,092.31	9,667.57	0.00	0.00	**26,466.32**
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	177.57	0.00	0.00	**177.57**
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	11,805.68	0.00	0.00	**11,805.68**
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(75,376.45)	0.00	0.00	**(75,376.45)**
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	16,134.56	0.00	0.00	**16,134.56**
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	0.00	0.00	10,940.15	0.00	0.00	**10,940.15**
1GA017	Jean Brierly Annual Award	UAPROV	Academic Affairs Administration	0.00	0.00	1,672.65	0.00	0.00	**1,672.65**
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	12,931.84	0.00	0.00	**12,931.84**
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	5,650.00	0.00	0.00	**5,650.00**
1GA027	Cl of 64 Endow Academic Enrich	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA053	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	43,577.67	18,862.47	6,849.21	0.00	0.00	**69,289.35**
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Letizel Center	7,336.41	3,191.39	12,168.13	0.00	0.00	**22,695.93**
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	820.08	0.00	0.00	**820.08**
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	1,800.00	151.20	9,290.27	0.00	0.00	**11,241.47**
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	2,000.00	168.00	707.10	0.00	0.00	**2,875.10**
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Academic Affairs Administration	28,557.85	2,398.89	0.00	0.00	0.00	**30,956.74**
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Academic Affairs Administration	0.00	0.00	943.23	0.00	0.00	**943.23**
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	13,669.85	1,077.67	11,164.75	0.00	0.00	**25,912.27**
1GADON	Donnelley Gift Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	11,300.00	949.20	0.00	0.00	0.00	**12,249.20**
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	276,924.53	101,877.31	117,484.65	0.00	0.00	**496,286.49**
1GB036	Albian R Hodgon Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	249.00	0.00	0.00	**249.00**
1GB038	industrial Education Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,700.00	0.00	0.00	**4,700.00**
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,373.57	0.00	0.00	**1,373.57**
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	9.99	0.00	0.00	**9.99**
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,487.98	0.00	0.00	**5,487.98**
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	1,471.14	0.00	0.00	**1,471.14**
1GB066	Dunlop, William R	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	528.46	0.00	5,855.86	0.00	0.00	**6,384.32**
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,490.70	0.00	0.00	**3,490.70**
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	2,960.00	0.00	0.00	**2,960.00**
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
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1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	384.00	0.00	818.87	0.00	0.00	**1,202.87**
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	454.07	0.00	0.00	0.00	0.00	**454.07**
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	15,698.17	75.45	0.00	0.00	0.00	**15,773.62**
1GB141	Pfizer Program Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB148	Genetech Equil Electriphor Gif	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	875.00	0.00	0.00	**875.00**
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	200.00	0.00	0.00	**200.00**
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	2,184.90	0.00	0.00	**2,184.90**
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,323.17	0.00	0.00	**2,323.17**
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	1,729.72	93.23	3,331.97	0.00	0.00	**5,154.92**
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	1,450.60	0.00	6,705.50	0.00	0.00	**8,156.10**
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	4,050.56	0.00	0.00	**4,050.56**
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	280.22	0.00	0.00	**280.22**
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	68.48	0.00	0.00	**68.48**
1GC021	Margaret Carson Hubbard Africa	UAPROV	Academic Affairs Administration	1,350.00	113.40	0.00	0.00	0.00	**1,463.40**
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	300.00	0.00	0.00	**300.00**
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,147.25	0.00	0.00	**1,147.25**
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	6,650.80	0.00	0.00	**6,650.80**
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	1,200.00	100.80	3,509.10	0.00	0.00	**4,809.90**
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,051.52	0.00	0.00	**2,051.52**
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	1,923.08	161.55	34,976.75	0.00	0.00	**37,061.38**
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC046	Signal/History	UCHIST	History	405.00	34.02	2,027.69	0.00	0.00	**2,466.71**
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	0.00	0.00	2,754.00	0.00	0.00	**2,754.00**
1GC065	Smyth Gifts	UCMUSI	Music	200.00	16.80	2,604.28	0.00	0.00	**2,821.08**
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	702.54	0.00	0.00	**702.54**
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	1,600.00	0.00	0.00	**1,600.00**
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	200.00	0.00	0.00	**200.00**
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	125.54	0.00	0.00	**125.54**
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC072	English Misc Gifts	UCENGL	English	2,498.60	209.88	0.00	0.00	0.00	**2,708.48**
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	272.90	0.00	0.00	**272.90**
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	550.00	0.00	0.00	**550.00**
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	8,200.00	0.00	0.00	**8,200.00**
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	11,976.98	0.00	0.00	**11,976.98**
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,750.00	0.00	0.00	**2,750.00**
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC165	Journalism Prize Gift	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,800.19	0.00	0.00	**2,800.19**
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	72,291.98	31,447.08	0.00	0.00	0.00	**103,739.06**
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	3,082.55	0.00	0.00	**3,082.55**
1GC181	Michael DePorte Memorial Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,612.02	0.00	0.00	**3,612.02**
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	175.00	0.00	0.00	**175.00**
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	338.00	0.00	1,934.09	0.00	0.00	**2,272.09**
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,150.00	0.00	0.00	**2,150.00**
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	300.01	25.20	0.00	0.00	0.00	**325.21**
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	3,442.53	0.00	0.00	**3,442.53**
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	2,175.06	0.00	0.00	**2,175.06**
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	2,692.34	0.00	24.42	0.00	0.00	**2,716.76**
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	6,000.00	504.00	1,401.00	0.00	0.00	**7,905.00**
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	Carsey Institute	15,366.41	4,328.29	9,026.56	0.00	0.00	**28,721.26**
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	2,236.85	187.90	21,235.89	7,898.69	0.00	**31,559.33**
1GD030	UNH Fund - CEPS Tech Fund	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	0.00	0.00	2,672.73	0.00	0.00	**2,672.73**
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	0.00	0.00	1,208.50	0.00	0.00	**1,208.50**
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	3,800.00	0.00	0.00	**3,800.00**
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	830.00	0.00	6,870.11	0.00	0.00	**7,700.11**
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	12,882.40	0.00	0.00	**12,882.40**
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	782.70	0.00	0.00	**782.70**
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	813.10	0.00	0.00	**813.10**
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	183.00	0.00	0.00	**183.00**
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	2,813.67	0.00	0.00	**2,813.67**
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	3,279.14	0.00	0.00	**3,279.14**
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	5,192.34	436.14	5,021.91	0.00	0.00	**10,650.39**
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	2,122.04	160.03	26,935.65	0.00	0.00	**29,217.72**
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	21,195.27	0.00	0.00	**21,195.27**
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering Dept	0.00	0.00	1,622.22	0.00	0.00	**1,622.22**
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	2,463.50	206.93	0.00	0.00	0.00	**2,670.43**
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry Dept	4,038.53	339.24	0.00	0.00	0.00	**4,377.77**
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,711.42	0.00	0.00	**2,711.42**
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Science Dept	0.00	0.00	2,019.33	0.00	0.00	**2,019.33**
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Science Dept	0.00	0.00	1,998.00	0.00	0.00	**1,998.00**
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,899.60	0.00	0.00	**2,899.60**
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UEACFI	Accounting and Finance Department	0.00	0.00	80.50	0.00	0.00	**80.50**
1GE010	UNH Fund - PAUL	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UECOMM	Communications Department	0.00	0.00	810.00	0.00	0.00	**810.00**
1GE010	UNH Fund - PAUL	UEDEAN	Dean's Office	4,500.00	378.00	48,836.36	0.00	0.00	**53,714.36**
1GE010	UNH Fund - PAUL	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	434.07	0.00	0.00	**434.07**
1GE010	UNH Fund - PAUL	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	70.50	0.00	0.00	**70.50**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management Department	0.00	0.00	4,287.51	0.00	0.00	**4,287.51**
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	132.09	0.00	0.00	**132.09**
1GE010	UNH Fund - PAUL	UEPMBA	Part-time MBA Program Durham	0.00	0.00	145.12	0.00	0.00	**145.12**
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	70.00	0.00	0.00	**70.00**
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	935.00	0.00	0.00	**935.00**
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	954.65	0.00	0.00	**954.65**
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	946.60	0.00	0.00	**946.60**
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	37,540.95	0.00	0.00	**37,540.95**
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	636.50	0.00	37,627.44	0.00	0.00	**38,263.94**
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	750.00	0.00	0.00	**750.00**
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	3,689.21	0.00	0.00	**3,689.21**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	177.00	0.00	1,259.43	0.00	0.00	**1,436.43**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management Department	44,784.59	3,714.26	11,935.68	0.00	0.00	**60,434.53**
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	60.00	0.00	0.00	**60.00**
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	12,400.00	0.00	0.00	**12,400.00**
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	600.00	0.00	0.00	**600.00**
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	3,735.80	0.00	0.00	**3,735.80**
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	2,708.19	0.00	0.00	**2,708.19**
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	1,000.00	84.00	0.00	0.00	0.00	**1,084.00**
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,139.37	0.00	0.00	**2,139.37**
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office HHS	1,000.00	84.00	62,750.55	0.00	0.00	**63,834.55**
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	100.00	0.00	0.00	**100.00**
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	10,544.33	0.00	0.00	**10,544.33**
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	6,028.00	350.11	5,069.95	0.00	0.00	**11,448.06**
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	726.96	0.00	0.00	**726.96**
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	0.00	0.00	21,764.27	0.00	0.00	**21,764.27**
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	83,788.70	24,523.37	26,852.25	0.00	0.00	**135,164.32**
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	96.00	8.06	5,969.45	0.00	0.00	**6,073.51**
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	1,020.00	85.68	30,535.03	0.00	0.00	**31,640.71**
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,175.63	0.00	0.00	**2,175.63**
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	5,730.43	0.00	0.00	**5,730.43**
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	13,701.25	0.00	0.00	**13,701.25**
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	5,100.00	0.00	0.00	**5,100.00**
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	740.32	0.00	31.50	0.00	0.00	**771.82**
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	7,014.41	0.00	0.00	**7,014.41**
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	2,057.72	0.00	0.00	**2,057.72**
1GL016	University Museum	ULLADM	Library Administration	(832.88)	(69.96)	2,547.28	0.00	0.00	**1,644.44**
1GL017	Special Collections	ULLADM	Library Administration	211.26	17.74	0.00	0.00	0.00	**229.00**
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	**8,000.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	35,373.97	13,657.33	7,298.07	0.00	0.00	**56,329.37**
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	249.81	0.00	0.00	**249.81**
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	25,910.40	2,176.47	9,821.16	0.00	0.00	**37,908.03**
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	84.25	0.00	0.00	**84.25**
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	1,417.94	0.00	0.00	**1,417.94**
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	17.80	0.00	0.00	**17.80**
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	404.98	0.00	0.00	**404.98**
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	112.06	0.00	0.00	**112.06**
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	1,322.42	0.00	0.00	**1,322.42**
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	6,375.00	0.00	0.00	**6,375.00**
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	2,123.82	0.00	0.00	**2,123.82**
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	15,345.18	0.00	0.00	**15,345.18**
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	5,750.00	0.00	0.00	**5,750.00**
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	3,457.92	0.00	0.00	**3,457.92**
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	862.78	72.47	0.00	0.00	0.00	**935.25**
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	10,106.19	0.00	0.00	**10,106.19**
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	413.12	0.00	0.00	**413.12**
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	1,301.00	109.29	0.00	0.00	0.00	**1,410.29**
1GL062	Claudia Morner Fund ~ UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	2,629.75	0.00	0.00	**2,629.75**
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	249.08	0.00	0.00	**249.08**
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	(249.08)	0.00	0.00	**(249.08)**
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	8.98	0.00	0.00	**8.98**
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	43,156.86	18,773.23	1,738.56	0.00	0.00	**63,668.65**
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	280.00	0.00	0.00	**280.00**
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,819.83	10.92	0.00	0.00	0.00	**14,830.75**
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	80,450.42	34,695.01	0.00	0.00	0.00	**115,145.43**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(80,541.38)	0.00	0.00	**(80,541.38)**
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	620,534.13	255,984.26	(24,856.07)	0.00	0.00	**851,662.32**
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	303,096.88	105,241.57	23,208.87	0.00	0.00	**431,547.32**
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	325,113.14	129,434.07	42,555.32	0.00	0.00	**497,102.53**
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	174,684.60	45,110.38	47,518.36	0.00	0.00	**267,313.34**
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	29,289.35	2,341.16	2,055.31	0.00	0.00	**33,685.82**
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	565,354.59	242,183.50	85,787.67	0.00	0.00	**893,325.76**
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	68,691.19	29,741.12	9,613.84	0.00	0.00	**108,046.15**
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	14,600.17	840.02	965.71	0.00	0.00	**16,405.90**
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	31,025.40	2,606.13	0.00	0.00	0.00	**33,631.53**
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	56,110.45	17,621.66	15,236.42	0.00	0.00	**88,968.53**
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	26,610.08	2,235.22	1,620.74	0.00	0.00	**30,466.04**
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,311.28	0.00	0.00	**10,311.28**
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,704.62	0.00	0.00	**3,704.62**
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	1,208,852.30	491,914.79	350,422.56	0.00	0.00	**2,051,189.65**
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	129,627.33	49,514.94	0.00	0.00	0.00	**179,142.27**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	3,969.72	223.44	9,580.78	0.00	0.00	**13,773.94**
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	224,799.48	38,799.90	18,101.75	0.00	0.00	**281,701.13**
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	568.00	0.00	18,140.82	0.00	0.00	**18,708.82**
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	307,749.02	131,832.07	19,584.75	0.00	0.00	**459,165.84**
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	642,956.77	253,985.28	83,363.52	3,218.78	0.00	**983,524.35**
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	1,434.39	0.00	14,203.60	0.00	0.00	**15,637.99**
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	7,054.97	0.00	0.00	**7,054.97**
1UB000	COLSA General Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	22,156.25	0.00	0.00	**22,156.25**
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCARGL	Museum of Art	172,698.26	71,646.32	22,843.53	0.00	0.00	**267,188.11**
1UC000	COLA Educational and General	UCCBSC	COLA BSC	425,941.42	179,918.78	16,503.35	0.00	0.00	**622,363.55**
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	149,967.33	65,235.97	8,466.73	0.00	0.00	**223,670.03**
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	713,729.79	255,699.41	116,041.10	0.00	0.00	**1,085,470.30**
1UC000	COLA Educational and General	UCLLAB	Langauge Lab	69,111.04	25,245.22	6,490.29	0.00	0.00	**100,846.55**
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	9,401.25	524.79	5,065.72	0.00	0.00	**14,991.76**
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	353,489.99	144,611.39	16,891.01	0.00	0.00	**514,992.39**
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	882,181.21	306,606.63	117,802.88	0.00	0.00	**1,306,590.72**
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	66,044.62	27,901.60	(3,511.47)	0.00	0.00	**90,434.75**
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	900.00	75.60	2,601.07	0.00	0.00	**3,576.67**
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	105,445.63	41,269.60	91,338.30	0.00	0.00	**238,053.53**
1UE000	PAUL Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEDACP	Academic Placement	114,596.77	33,045.24	21,056.02	0.00	0.00	**168,698.03**
1UE000	PAUL Education and General	UEDEAN	Dean's Office	881,791.95	366,699.85	702,699.56	0.00	0.00	**1,951,191.36**
1UE000	PAUL Education and General	UEDTEC	Academic Technology	65,061.84	22,824.75	102,959.65	0.00	0.00	**190,846.24**
1UE000	PAUL Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	418.62	0.00	0.00	**418.62**
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	273,593.51	107,553.43	44,980.64	0.00	0.00	**426,127.58**
1UE000	PAUL Education and General	UEWBSC	Business Service Center	231,503.15	90,615.61	2,343.88	0.00	0.00	**324,462.64**
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	(595.00)	0.00	0.00	**(595.00)**
1UEPPD	General Prepaid	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	2,741.50	838.83	0.00	0.00	0.00	**3,580.33**
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	223,535.85	92,250.28	4,583.64	0.00	0.00	**320,369.77**
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	1,030,711.53	402,478.98	124,533.70	0.00	0.00	**1,557,724.21**
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK1PT1	UNH Portal	318,665.46	136,267.74	216,620.58	0.00	0.00	**671,553.78**
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	204,599.22	72,222.32	52,892.35	0.00	0.00	**329,713.89**
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	47,603.49	20,707.52	1,198.30	0.00	0.00	**69,509.31**
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	329,652.97	118,416.40	(111,243.81)	0.00	0.00	**336,825.56**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	68,798.12	0.00	0.00	**68,798.12**
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	26,915.70	11,708.33	(73,149.56)	0.00	0.00	**(34,525.53)**
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	221,168.81	89,995.58	16,341.61	0.00	0.00	**327,506.00**
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	88,623.90	38,551.33	3,702.84	0.00	0.00	**130,878.07**
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	76,195.88	33,145.26	4,801.66	0.00	0.00	**114,142.80**
1UK000	CIS Educational and General	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	70,013.84	29,929.53	553.79	0.00	0.00	**100,497.16**
1UK000	CIS Educational and General	UK5BSC	IT BSC	108,016.91	46,017.70	48,904.87	0.00	0.00	**202,939.48**
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	87,887.51	37,991.17	120,531.03	0.00	0.00	**246,409.71**
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	234,874.94	47,763.67	27,865.26	0.00	0.00	**310,503.87**
1UK001	Student Technology Fee	UK2DL1	Distance Learning	63,965.24	24,153.68	59,511.27	0.00	0.00	**147,630.19**
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	57,933.00	25,200.92	1,618.85	0.00	0.00	**84,752.77**
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	30,457.89	0.00	0.00	**30,457.89**
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	102,752.27	28,395.56	12,924.49	0.00	0.00	**144,072.32**
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	104,244.04	0.00	0.00	**104,244.04**
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	282,554.47	113,891.34	73,072.98	0.00	0.00	**469,518.79**
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	33,772.02	0.00	0.00	**33,772.02**
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	400.69	0.00	0.00	**400.69**
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	(548.00)	(46.03)	0.00	0.00	0.00	**(594.03)**
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	158,846.91	59,664.64	19,518.41	0.00	0.00	**238,029.96**
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	149.00	0.00	0.00	**149.00**
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	103,937.59	39,281.00	9,157.46	0.00	0.00	**152,376.05**
1UL000	Library Educational and General	ULCHEM	Chemistry Library	83,013.13	32,691.35	6,979.14	0.00	0.00	**122,683.62**
1UL000	Library Educational and General	ULDIMD	Dimond Library	3,628.88	0.00	0.00	0.00	0.00	**3,628.88**
1UL000	Library Educational and General	ULDOCS	Government Documents	1,812.35	0.00	0.00	0.00	0.00	**1,812.35**
1UL000	Library Educational and General	ULLADM	Library Administration	3,115,532.39	1,332,989.87	647,900.89	0.00	0.00	**5,096,423.15**
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	6,715.60	0.00	0.00	0.00	0.00	**6,715.60**
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,556,164.25	0.00	0.00	**5,556,164.25**
1UL000	Library Educational and General	ULLLAN	Library Loan	109,953.92	1,933.23	0.00	0.00	0.00	**111,887.15**
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	49.00	0.00	0.00	**49.00**
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,564,651.00)	0.00	0.00	**(11,564,651.00)**
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	126,300.50	49,859.92	19,777.18	0.00	0.00	**195,937.60**
1UL000	Library Educational and General	ULMATK	Math Library	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULPHYS	Physics Library	73,954.96	28,488.40	7,524.82	0.00	0.00	**109,968.18**
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULSPEC	Special Collections	42,901.75	15,529.96	(12.00)	0.00	0.00	**58,419.71**
1UL000	Library Educational and General	ULSYST	Library Systems Office	9,637.02	0.00	0.00	0.00	0.00	**9,637.02**
1UL000	Library Educational and General	ULTECH	Technical Services	5,742.92	310.24	0.00	0.00	0.00	**6,053.16**
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			18,052,751.52	6,856,274.65	(760,219.83)	11,117.47	0.00	**24,159,923.81**
	Student Services								
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA038	NH Statewide Summit	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1DAIES	NH Stwd Inclusive Excel Spkr Series	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	568.76	0.00	470.66	0.00	0.00	**1,039.42**
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	1,085.92	0.00	0.00	**1,085.92**
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,682.56	0.00	0.00	**1,682.56**
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	116.25	9.77	31,192.71	0.00	0.00	**31,318.73**
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	34,893.56	2,785.17	73,835.09	0.00	0.00	**111,513.82**
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	14,500.00	0.00	0.00	**14,500.00**
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,493.85	0.00	0.00	**8,493.85**
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	6,449.47	0.00	0.00	**6,449.47**
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	962.00	0.00	0.00	**962.00**
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	375.03	0.00	0.00	**375.03**
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.42	0.00	0.00	**657.42**
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,218.86	0.00	0.00	**4,218.86**
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,692.73	0.00	0.00	**3,692.73**
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.19	0.00	0.00	**19.19**
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	**100.00**
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	928.46	0.00	0.00	**928.46**
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,870.52	0.00	0.00	**1,870.52**
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	241.37	0.00	0.00	**241.37**
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.16	0.00	0.00	**10.16**
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	894.29	0.00	0.00	**894.29**
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,477.09	0.00	0.00	**1,477.09**
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,242.25	0.00	0.00	**2,242.25**
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	661.79	0.00	0.00	**661.79**
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,599.00	0.00	0.00	**3,599.00**
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	7,718.93	0.00	0.00	**7,718.93**
1DJ145	UNH INterfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	20,629.86	0.00	0.00	**20,629.86**
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	173.15	0.00	0.00	**173.15**
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	19,543.44	0.00	0.00	**19,543.44**
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	8.98	0.00	0.00	**8.98**
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16,296.12	0.00	0.00	**16,296.12**
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,144.30	0.00	0.00	**1,144.30**
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(38.83)	0.00	0.00	**(38.83)**
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	707.39	0.00	0.00	**707.39**
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	1,985.07	0.00	0.00	**1,985.07**
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31,920.31	0.00	0.00	**31,920.31**
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,926.59	0.00	0.00	**2,926.59**
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,553.04	0.00	0.00	**1,553.04**
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,835.74	0.00	0.00	**3,835.74**
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,843.95	0.00	0.00	**2,843.95**
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.39	0.00	0.00	**33.39**
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	806.02	0.00	0.00	**806.02**
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,879.40	0.00	0.00	**6,879.40**
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	**50.00**
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,729.72	0.00	0.00	**13,729.72**
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	334.76	0.00	0.00	**334.76**
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	345.83	0.00	0.00	**345.83**
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	18.89	0.00	0.00	**18.89**
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.29	0.00	0.00	**93.29**
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	339.50	0.00	0.00	**339.50**
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	620.00	52.08	31,190.10	0.00	0.00	**31,862.18**
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.17	0.00	0.00	**73.17**
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.98	0.00	0.00	**821.98**
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	760.00	0.00	0.00	**760.00**
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	283.47	0.00	0.00	**283.47**
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.59	0.00	0.00	**657.59**
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	118.13	0.00	0.00	**118.13**
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,928.61	0.00	0.00	**1,928.61**
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ215	Owr Wirdz	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	14,544.14	0.00	0.00	**14,544.14**
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	209.56	0.00	0.00	**209.56**
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	380.94	0.00	0.00	**380.94**
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22.48	0.00	0.00	**22.48**
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,127.27	0.00	0.00	**1,127.27**
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,635.32	0.00	0.00	**3,635.32**
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	302.85	0.00	0.00	**302.85**
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,535.00	0.00	0.00	**2,535.00**
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(477.29)	0.00	0.00	**(477.29)**
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(10.00)	0.00	0.00	**(10.00)**
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(204.00)	0.00	0.00	**(204.00)**
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	96.00	0.00	0.00	**96.00**
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	(348.75)	0.00	0.00	**(348.75)**
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(138.13)	0.00	0.00	**(138.13)**
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	(958.74)	0.00	0.00	**(958.74)**
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(63.75)	0.00	0.00	**(63.75)**
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(357.00)	0.00	0.00	**(357.00)**
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	325.98	0.00	0.00	**325.98**
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	5.43	0.00	0.00	**5.43**
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,611.35	0.00	0.00	**1,611.35**
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	1,687.49	0.00	0.00	**1,687.49**
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	(151.00)	0.00	0.00	**(151.00)**
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(40.00)	0.00	0.00	**(40.00)**
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	(277.50)	0.00	0.00	**(277.50)**
1DJJUD	Community Standards	UJLJUD	Judicial Programs	17,397.75	1,461.41	9,095.00	0.00	0.00	**27,954.16**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	100,027.14	0.00	0.00	**100,027.14**
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	40,360.62	16,701.66	80,296.33	0.00	0.00	**137,358.61**
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	4,770.00	400.68	110,377.73	0.00	0.00	**115,548.41**
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,625.00	388.50	4,819.68	0.00	0.00	**9,833.18**
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	22,736.33	0.00	0.00	**22,736.33**
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,231.25	439.48	43,070.36	0.00	0.00	**48,741.09**
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,600.00	134.40	24,750.65	0.00	0.00	**26,485.05**
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	15,353.63	1,287.18	82,455.98	0.00	0.00	**99,096.79**
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	6,700.00	562.80	138,081.19	0.00	0.00	**145,343.99**
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	243.60	12,521.07	0.00	0.00	**15,664.67**
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,500.00	378.00	114,682.22	0.00	0.00	**119,560.22**
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	900.00	75.60	43,481.65	0.00	0.00	**44,457.25**
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	18,645.00	194.88	4,339.89	0.00	0.00	**23,179.77**
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1,582.16)	0.00	0.00	**(1,582.16)**
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	117.60	82,384.57	0.00	0.00	**83,902.17**
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	1,325.00	111.30	16,292.59	0.00	0.00	**17,728.89**
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	5,100.00	428.40	37,403.94	0.00	0.00	**42,932.34**
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	59,103.15	15,794.31	42,429.67	0.00	0.00	**117,327.13**
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	11,552.46	970.41	41,709.11	8,153.84	0.00	**62,385.82**
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	513.93	0.00	0.00	**513.93**
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	65,749.35	0.00	0.00	**65,749.35**
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,597.25	0.00	0.00	**2,597.25**
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,253.49	0.00	0.00	**1,253.49**
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(57,002.19)	0.00	0.00	**(57,002.19)**
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	190.36	0.00	0.00	**190.36**
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	131.64	0.00	0.00	**131.64**
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	63.00	0.00	0.00	**63.00**
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GADSS	Disability Srvcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	2,396.01	0.00	0.00	**2,396.01**
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	41,953.18	0.00	0.00	**41,953.18**
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	**607.05**
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	(68.60)	0.00	0.00	**(68.60)**
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics Dept	1,076.95	90.47	0.00	0.00	0.00	**1,167.42**
1GE096	UNH Sales Club	UEMKTG	Marketing Department	0.00	0.00	0.16	0.00	0.00	**0.16**
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	1,431.70	0.00	0.00	**1,431.70**
1GF073	NEP Rugby Team	UFRMNE	North East Passage	3,500.60	1,522.75	9,115.21	0.00	0.00	**14,138.56**
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	926.21	0.00	0.00	**926.21**
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	455.00	0.00	0.00	**455.00**
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,584.00	0.00	0.00	**1,584.00**
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	1,400.00	117.60	8,740.22	0.00	0.00	**10,257.82**
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	9,500.63	0.00	0.00	**9,500.63**
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1GJ045	Men's Golf	UJGOLF	Golf	330.00	0.00	18,234.96	0.00	0.00	**18,564.96**
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	45,645.84	0.00	0.00	**45,645.84**
1GJ048	Fencing Club	UJGFEN	Fence	5,812.50	488.25	61,731.97	0.00	0.00	**68,032.72**
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	3,139.96	0.00	0.00	**3,139.96**
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	102.07	0.00	0.00	**102.07**
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	19,994.16	0.00	0.00	**19,994.16**
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	14,760.62	0.00	0.00	**14,760.62**
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	2,975.95	0.00	0.00	**2,975.95**
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	7,536.43	0.00	0.00	**7,536.43**
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	817.47	0.00	0.00	**817.47**
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	8,570.88	0.00	0.00	**8,570.88**
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	10,198.75	0.00	0.00	**10,198.75**
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	112.57	0.00	0.00	**112.57**
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	52,769.57	0.00	0.00	**52,769.57**
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	4,814.55	0.00	0.00	**4,814.55**
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	18,050.16	0.00	0.00	**19,025.76**
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	55,565.94	0.00	0.00	**55,565.94**
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	2,644.37	0.00	0.00	**2,644.37**
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,981.47	0.00	0.00	**6,981.47**
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	6,054.11	0.00	0.00	**6,054.11**
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	6,565.01	0.00	0.00	**6,565.01**
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	3,160.49	0.00	0.00	**3,160.49**
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	7,565.84	0.00	0.00	**7,565.84**
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	4,058.90	0.00	0.00	**4,058.90**
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,904.79	0.00	0.00	**1,904.79**
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	861.00	0.00	0.00	**861.00**
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	138.73	0.00	0.00	**138.73**
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	7,229.48	0.00	0.00	**7,229.48**
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,110.26	0.00	0.00	**9,110.26**
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	83,886.29	0.00	0.00	**83,886.29**
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	691.02	0.00	0.00	**691.02**
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,394.26	0.00	0.00	**1,394.26**
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.54	0.00	0.00	**240.54**
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	657.54	0.00	0.00	**657.54**
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,224.12	0.00	0.00	**3,224.12**
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGMCR	Men's Crew	0.00	0.00	475.00	0.00	0.00	**475.00**
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,495.00	461.58	62,997.54	0.00	0.00	**68,954.12**
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	385.00	0.00	11,179.36	0.00	0.00	**11,564.36**
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	149.44	0.00	0.00	**149.44**
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	1,719.00	0.00	0.00	**1,719.00**
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	6,174.34	0.00	0.00	**6,174.34**
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	23,468.58	0.00	0.00	**23,468.58**
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	13,822.41	0.00	0.00	**13,822.41**
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	33,855.27	0.00	0.00	**33,855.27**
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,808.40	0.00	0.00	**1,808.40**
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	11,028.53	0.00	0.00	**11,028.53**
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	13.49	0.00	0.00	**13.49**
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	750.00	0.00	0.00	**750.00**
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	300.00	25.20	8,929.84	0.00	0.00	**9,255.04**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	169,502.54	0.00	0.00	**169,502.54**
1GS023	Friends of Skiing	USMCCT	Men's Cross Country Track	0.00	0.00	770.56	0.00	0.00	**770.56**
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	6,662.22	0.00	0.00	**6,662.22**
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	41,786.21	0.00	0.00	**50,458.21**
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	32,458.56	0.00	0.00	**32,458.56**
1GS029	Cat Club	USMFTB	Football	14,519.25	1,169.69	237,581.30	0.00	0.00	**253,270.24**
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	95.93	0.00	0.00	**95.93**
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	33,361.96	0.00	0.00	**33,361.96**
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	200.00	16.80	16,484.56	0.00	0.00	**16,701.36**
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	17,515.90	0.00	0.00	**17,515.90**
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	2,750.00	231.00	1,742.23	0.00	0.00	**4,723.23**
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	36.97	0.00	0.00	**36.97**
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	115.00	(5.04)	10,396.05	0.00	0.00	**10,506.01**
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	770.00	64.68	45,540.51	0.00	0.00	**46,375.19**
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	32.75	0.00	0.00	**32.75**
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	21,668.22	0.00	0.00	**21,668.22**
1GS050	Friends of Women's Basketball	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	2,480.00	208.32	11,900.27	0.00	0.00	**14,588.59**
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	500.00	42.00	8,208.12	0.00	0.00	**8,750.12**
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	150.00	12.60	23,066.22	0.00	0.00	**23,228.82**
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	3,578.59	0.00	0.00	**3,578.59**
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	867.72	0.00	0.00	**867.72**
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	20,000.00	1,680.00	125,776.76	0.00	0.00	**147,456.76**
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	647.58	0.00	0.00	**647.58**
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	410.00	0.00	0.00	**410.00**
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	4,119.74	346.04	25.00	0.00	0.00	**4,490.78**
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	34,596.09	0.00	0.00	**34,596.09**
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	768.39	0.00	0.00	**768.39**
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	3,000.00	252.00	18,499.53	0.00	0.00	**21,751.53**
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	25,791.22	0.00	0.00	**25,791.22**
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GU380	NH Resident Scholarship Appeal	UUFAID	Institutional Financial Aid	0.00	0.00	54.48	0.00	0.00	**54.48**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	150,292.20	58,583.80	137,994.08	0.00	0.00	**346,870.08**
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,240,383.17	521,817.84	493,489.59	0.00	0.00	**2,255,690.60**
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	529,800.30	213,050.13	70,651.65	0.00	0.00	**813,502.08**
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	140,511.32	56,618.22	10,304.52	0.00	0.00	**207,434.06**
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,878.75	173.12	0.00	0.00	0.00	**3,051.87**
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	5,655.97	310.80	13,943.41	0.00	0.00	**19,910.18**
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	485.00	0.00	0.00	**485.00**
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	250.00	21.00	25,132.05	0.00	0.00	**25,403.05**
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	1,800.00	151.20	50,009.19	0.00	0.00	**51,960.39**
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	670,685.66	287,826.03	34,539.10	0.00	0.00	**993,050.79**
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	193,060.16	70,955.12	162,476.99	0.00	0.00	**426,492.27**
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	252,000.45	0.00	30,298.39	0.00	0.00	**282,298.84**
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	338,449.04	120,786.59	20,675.30	0.00	0.00	**479,910.93**
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,046,811.63	416,042.86	127,835.43	0.00	0.00	**1,590,689.92**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	45,985.92	20,003.82	0.00	0.00	0.00	**65,989.74**
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	23,032.12	0.00	0.00	**23,032.12**
1UA000	Acad Affairs Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCMBND	Marching Band	53,812.42	21,583.19	40,221.03	0.00	0.00	**115,616.64**
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	833,535.79	329,415.06	52,275.84	0.00	0.00	**1,215,226.69**
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	167,259.68	68,964.00	17,739.82	0.00	0.00	**253,963.50**
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	46,072.82	20,009.44	5,860.42	0.00	0.00	**71,942.68**
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	155,961.20	54,090.57	26,310.02	0.00	0.00	**236,361.79**
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	3,894.76	0.00	0.00	**3,894.76**
1UJ000	VPSA Educational and General	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	160,931.33	67,305.08	17,843.09	0.00	0.00	**246,079.50**
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	401,831.99	167,992.36	86,537.98	0.00	0.00	**656,362.33**
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1US000	Athletics Education&General-RCM	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	165,567.59	0.00	0.00	**165,567.59**
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45								
	***Total Student Services			6,752,150.67	2,545,709.00	4,616,331.18	8,153.84	0.00	**13,922,344.69**
	Institutional Support								
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(552,831.54)	0.00	0.00	**(552,831.54)**
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	2,023.64	0.00	0.00	**2,023.64**
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	250.00	0.00	0.00	**250.00**
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry Dept	0.00	0.00	1,773.28	0.00	0.00	**1,773.28**
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	21,245.19	0.00	0.00	**21,245.19**
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	99,637.15	40,456.74	44,066.44	0.00	0.00	**184,160.33**
1DF033	Medicaid Claiming	UFIHPP	NH Inst for Health Policy & Practic	51,299.87	19,838.93	65,972.66	0.00	0.00	**137,111.46**
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	60.00	0.00	0.00	**60.00**
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	11,751.68	987.11	108,259.93	0.00	0.00	**120,998.72**
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	76.17	0.00	0.00	**76.17**
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	5,618.00	471.91	21,385.31	0.00	0.00	**27,475.22**
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,978.09	786.79	0.00	0.00	0.00	**2,764.88**
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3BW	Venture Capital Endowment	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	345.99	0.00	0.00	**345.99**
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	25.95	0.00	0.00	**25.95**
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	4.99	0.00	0.00	**4.99**
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	39.52	0.00	0.00	**39.52**
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,067,575.47	446,063.23	50,015.96	0.00	0.00	**1,563,654.66**
1DG404	University Advancement	UGAANN	The UNH Fund	100,492.43	319.58	152,643.36	0.00	0.00	**253,455.37**
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	60,018.81	0.00	0.00	**60,018.81**
1DG404	University Advancement	UGAOFF	Programs and Events	4,282.37	73.51	359,250.39	0.00	0.00	**363,606.27**
1DG404	University Advancement	UGAPUB	Alumni Publications	6,111.76	513.38	280,508.81	0.00	0.00	**287,133.95**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1DG404	University Advancement	UGGADC	Advancement Communications	132,701.17	55,417.88	20,528.22	0.00	0.00	**208,647.27**
1DG404	University Advancement	UGGADV	Advancement Services	1,188,048.22	480,748.21	424,615.99	0.00	0.00	**2,093,412.42**
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	54,645.81	0.00	0.00	**54,645.81**
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	34,118.45	0.00	0.00	**34,118.45**
1DG404	University Advancement	UGRPPE	University Events and Programs	6,929.00	582.04	325,087.29	0.00	0.00	**332,598.33**
1DG404	University Advancement	UGRPSC	Photo Services	163,291.27	71,031.65	(38,452.00)	0.00	0.00	**195,870.92**
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	421,445.84	0.00	0.00	**421,445.84**
1DG404	University Advancement	UGRREL	University Communications & Marketi	1,538,643.70	657,194.56	132,952.96	0.00	0.00	**2,328,791.22**
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	1,228.26	0.00	7,756.50	0.00	0.00	**8,984.76**
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	28,321.80	0.00	0.00	**28,321.80**
1DG404	University Advancement	UGRVSC	Video Services	178,745.30	77,596.19	(111,632.42)	0.00	0.00	**144,709.07**
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.50	0.00	0.00	**0.50**
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(8,567,611.00)	0.00	0.00	**(8,567,611.00)**
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	8,744.25	0.00	0.00	**8,744.25**
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	169.00	0.00	0.00	**169.00**
1DG442	Univ Comm. Strategic Initiatives	UGRREL	University Communications & Marketi	0.00	0.00	9,690.30	0.00	0.00	**9,690.30**
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	3,277.75	0.00	0.00	**3,277.75**
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	22,736.75	0.00	0.00	**22,736.75**
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	1,200.00	0.00	0.00	**1,200.00**
1DG445	Enrollment Management Initiative	UGRREL	University Communications & Marketi	0.00	0.00	68,033.00	0.00	0.00	**68,033.00**
1DG446	HooteSuite Project	UGRREL	University Communications & Marketi	0.00	0.00	20,117.30	0.00	0.00	**20,117.30**
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	101,878.90	44,143.45	49,800.11	0.00	0.00	**195,822.46**
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	131,009.17	0.00	0.00	**131,009.17**
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	879.48	49.08	53.31	0.00	0.00	**981.87**
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	1,476.61	0.00	0.00	**1,476.61**
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	16,695.96	0.00	0.00	**16,695.96**
1DK042	CIS USNH	UK1TSO	Dir IT Security	99,690.05	38,948.74	14,773.78	0.00	0.00	**153,412.57**
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	(820.00)	(63.84)	0.00	0.00	0.00	**(883.84)**
1DK042	CIS USNH	UK3HDP	IT Service Desk	556,954.44	230,192.05	115,117.22	0.00	0.00	**902,263.71**
1DK042	CIS USNH	UK3WAN	WAN	143,365.67	62,364.26	897,766.70	0.00	0.00	**1,103,496.63**
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	132,767.44	57,753.89	6,242.06	0.00	0.00	**196,763.39**
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,505,086.45	1,519,524.45	1,961,926.49	0.00	0.00	**6,986,537.39**
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	141,032.62	60,998.08	117,118.19	0.00	0.00	**319,148.89**
1DK042	CIS USNH	UK5BSC	IT BSC	119,625.62	52,037.14	(10,867,647.93)	0.00	0.00	**(10,695,985.17)**
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	3,368.24	0.00	0.00	**3,368.24**
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	78,390.40	6,584.80	0.00	0.00	0.00	**84,975.20**
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	30,644.00	0.00	0.00	**30,644.00**
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1PMO	Project Management Office	154,719.51	17,012.70	24,748.66	0.00	0.00	**196,480.87**
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	(17,012.58)	0.00	0.00	**(17,012.58)**
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	919.50	0.00	0.00	**919.50**
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	1,500.00	126.00	53,019.88	0.00	0.00	**54,645.88**
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	47,850.00	4,019.40	32,226.68	0.00	0.00	**84,096.08**
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	92,196.46	40,105.46	31,276.21	0.00	0.00	**163,578.13**
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	88,807.69	969,123.39	0.00	0.00	0.00	**1,057,931.08**
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA015	Visiting Professors Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	1,004.16	0.00	0.00	**1,004.16**
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	202.49	0.00	0.00	0.00	0.00	**202.49**
1GAWOM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	246.77	0.00	0.00	**246.77**
1GF093	Operational Learning Network - APCD	UFIHPP	NH Inst for Health Policy & Practic	7,812.60	656.26	380.82	0.00	0.00	**8,849.68**
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	1,000.00	84.00	275.00	0.00	0.00	**1,359.00**
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	82.88	0.00	0.00	**82.88**
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	5,712.96	0.00	0.00	**5,712.96**
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	865.00	0.00	0.00	**865.00**
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	1,259.45	0.00	0.00	**1,259.45**
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	57.12	0.00	0.00	**57.12**
1GG096	Class of 1961	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	4,292.67	0.00	0.00	**4,292.67**
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	6,537.70	0.00	0.00	**6,537.70**
1GG178	Parent's Association Fund	UGAPAR	UNH Parents Association	0.00	0.00	864.00	0.00	0.00	**864.00**
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	9.72	0.00	0.00	**9.72**
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(40,575.00)	0.00	0.00	**(40,575.00)**
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(12,602,714.00)	0.00	0.00	**(12,602,714.00)**
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	94,178.19	39,538.93	7,165.22	0.00	0.00	**140,882.34**
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	2,229.07	0.00	0.00	**2,229.07**
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	314,103.86	133,362.22	9,941.71	0.00	0.00	**457,407.79**
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	201,078.81	77,784.79	27,449.12	0.00	0.00	**306,312.72**
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	2,199.14	0.00	0.00	**2,199.14**
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	2,045.10	0.00	0.00	**2,045.10**
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	28,571.35	0.00	0.00	**28,571.35**
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	13,850,025.41	0.00	0.00	**13,850,025.41**
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	4,758.67	1,716.32	20,953,261.26	0.00	0.00	**20,959,736.25**
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	18,724,365.17	0.00	0.00	**18,724,365.17**
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,005,274.85	0.00	0.00	**7,005,274.85**
1UESIT	Study Abroad - Italy	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	8,662,856.64	0.00	0.00	**8,662,856.64**
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	16,983.32	0.00	0.00	**16,983.32**
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	16,382.46	0.00	0.00	**16,382.46**
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	1,202,223.71	495,220.97	200,053.30	0.00	0.00	**1,897,497.98**
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	10,897.77	0.00	0.00	**10,897.77**
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	398,326.28	170,758.96	15,017.61	0.00	0.00	**584,102.85**
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	766,273.03	302,579.38	81,669.82	0.00	0.00	**1,150,522.23**
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,291,400.00)	0.00	0.00	**(5,291,400.00)**
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,516,233.00)	0.00	0.00	**(1,516,233.00)**
1UG002	Office of the President	UGPRES	UNH President's Office	701,555.86	251,625.73	319,751.02	0.00	0.00	**1,272,932.61**
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	209,300.00	0.00	0.00	**209,300.00**
1UJ000	VPSA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,222,574.00)	0.00	0.00	**(4,222,574.00)**
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	121,474.28	52,499.74	19,362.17	0.00	0.00	**193,336.19**
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	15,147.38	5,033.32	2,406.85	0.00	0.00	**22,587.55**
1UK000	CIS Educational and General	UK1PMO	Project Management Office	269,508.98	93,161.15	10,498.88	0.00	0.00	**373,169.01**
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	8,671.20	0.00	0.00	**8,671.20**
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	24,228.80	0.00	0.00	**24,228.80**
1UK000	CIS Educational and General	UK2EWS	Web Solutions	106,488.99	33,137.56	(175,102.83)	0.00	0.00	**(35,476.28)**
1UK000	CIS Educational and General	UK2INF	UNH INFO	227,588.42	99,001.12	15,354.18	0.00	0.00	**341,943.72**
1UK000	CIS Educational and General	UK2WSA	Web System Administration	57,953.70	25,209.91	2,579.19	0.00	0.00	**85,742.80**
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	275,614.70	119,709.60	0.00	0.00	0.00	**395,324.30**
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	320,843.61	119,188.63	(365,548.13)	0.00	0.00	**74,484.11**
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	42,637.26	18,547.20	1,034.25	0.00	0.00	**62,218.71**
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	77,473.53	24,257.02	26,425.70	0.00	0.00	**128,156.25**
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	563,584.79	237,224.18	(1,743.73)	0.00	0.00	**799,065.24**
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,983,768.00)	0.00	0.00	**(4,983,768.00)**
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	419,173.93	168,613.54	77,275.45	0.00	0.00	**665,062.92**
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	194,101.23	0.00	0.00	**194,101.23**
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	416,330.71	170,885.19	224,106.89	0.00	0.00	**811,322.79**
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(7,403,595.00)	0.00	0.00	**(7,403,595.00)**
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	41,237.00	0.00	0.00	**41,237.00**
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	85,518.59	37,200.70	0.00	0.00	0.00	**122,719.29**
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	214,280.67	0.00	0.00	**214,280.67**
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUCONT	University Contingency	241.73	0.00	0.00	0.00	0.00	**241.73**
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	15,049.92	0.00	0.00	**15,049.92**
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUGENO	General Operating	1,050.00	88.20	1,307,959.33	0.00	0.00	**1,309,097.53**
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	4,807.78	399.47	73,750.00	0.00	0.00	**78,957.25**
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,130,661.00	0.00	0.00	**17,130,661.00**
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	61.82	0.00	0.00	**61.82**
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(14,942,116.00)	0.00	0.00	**(14,942,116.00)**
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	**0.00**
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	19,914,970.73	0.00	0.00	**19,914,970.73**
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,479,174.30	0.00	0.00	**1,479,174.30**
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			16,519,210.35	7,632,484.85	45,489,250.87	0.00	0.00	**69,640,946.07**
	Operations and Maintenance								
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(21,729.00)	0.00	0.00	**(21,729.00)**
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	3,165.00	0.00	0.00	**3,165.00**
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	102,204.35	29,486.47	207.50	0.00	0.00	**131,898.32**
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	88,390.29	0.00	0.00	**88,390.29**
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	15,796.37	0.00	**15,796.37**
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	593,591.44	0.00	**593,591.44**
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	30,715.11	0.00	0.00	**30,715.11**
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,680.00	301.91	0.00	**1,981.91**
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	2,906.95	0.00	0.00	**2,906.95**
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	764.00	0.00	0.00	**764.00**
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	2,981.58	250.46	0.00	0.00	0.00	**3,232.04**
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(32,300.00)	0.00	0.00	**(32,300.00)**
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	38,479.89	0.00	0.00	**38,479.89**
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	263.00	0.00	0.00	**263.00**
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	88,459.25	7,388.01	(93,599.01)	0.00	0.00	**2,248.25**
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	339,661.63	122,306.68	27,764.69	0.00	0.00	**489,733.00**
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	34,269.28	2,878.64	40,531.56	0.00	0.00	**77,679.48**
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,099,674.84	406,796.42	236,624.65	0.00	0.00	**1,743,095.91**
1UJ000	VPSA Educational and General	UJPSEC	Security Services	221,712.08	62,184.92	8,871.21	0.00	0.00	**292,768.21**
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	641,506.79	270,305.18	73,464.51	78,966.34	0.00	**1,064,242.82**
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	295,820.85	126,145.09	(8,421.93)	0.00	0.00	**413,544.01**
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(17,880,830.76)	0.00	0.00	**(17,880,830.76)**
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	(51.91)	0.00	0.00	**(51.91)**
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	517,464.95	0.00	0.00	**517,464.95**
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	688,981.39	268,602.87	665,085.49	0.00	0.00	**1,622,669.75**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Operations and Maintenance								
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,750,991.89	0.00	0.00	**1,750,991.89**
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	762,201.99	0.00	0.00	**762,201.99**
1UT000	Facilities Educational and General	UTP020	General Operations	444,232.76	192,174.60	215,023.54	0.00	0.00	**851,430.90**
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTP024	Lock Shop	169,419.77	68,825.97	(39,581.74)	0.00	0.00	**198,664.00**
1UT000	Facilities Educational and General	UTP025	Central Receiving	173,962.58	66,084.11	(4,326.29)	0.00	0.00	**235,720.40**
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(63,776.82)	0.00	0.00	**(63,776.82)**
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,094,282.98	763,853.73	2,172,467.23	0.00	0.00	**5,030,603.94**
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	314,950.84	124,376.24	463,725.65	0.00	0.00	**903,052.73**
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	410,991.43	168,206.18	479,597.40	0.00	0.00	**1,058,795.01**
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	486,722.07	199,156.82	292,789.97	0.00	0.00	**978,668.86**
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	518,073.20	200,064.38	947,031.47	0.00	0.00	**1,665,169.05**
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTTR04	Automotive Inventory	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTTR05	Automotive Services	380.34	31.96	(195.06)	0.00	0.00	**217.24**
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(27,985,778.00)	0.00	0.00	**(27,985,778.00)**
1UT001	Energy and Campus Development	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	601,326.37	256,312.30	111,145.80	0.00	0.00	**968,784.47**
1UT001	Energy and Campus Development	UTARP1	Campus Planning	455,975.71	193,391.32	36,331.14	0.00	0.00	**685,698.17**
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	756,006.74	295,376.24	(98,129.10)	0.00	0.00	**953,253.88**
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(9,272,400.00)	0.00	0.00	**(9,272,400.00)**
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	384,476.65	159,024.09	114,817.08	0.00	0.00	**658,317.82**
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	203,814.50	84,872.77	116,807.91	0.00	0.00	**405,495.18**
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	64,430.90	0.00	0.00	**64,430.90**
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	144,206.41	56,717.23	151,500.43	686,061.64	0.00	**1,038,485.71**
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	490,468.10	0.00	0.00	**490,468.10**
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	14,654,860.69	3,383,943.44	0.00	**18,038,804.13**
1UT001	Energy and Campus Development	UTP038	Facilities Zone IV	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UTP039	Facilities Zone V	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	218,545.40	0.00	0.00	**218,545.40**
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			10,674,094.39	4,124,812.68	(30,722,004.23)	4,758,661.14	0.00	**(11,164,436.02)**
	Student Financial Aid								
14GFA2	2011-2012 PA State Grant	UAFAOP	Financial Aid Operations	0.00	0.00	7.50	0.00	0.00	**7.50**
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	3,040.97	0.00	0.00	0.00	0.00	**3,040.97**
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	646.25	0.00	0.00	0.00	0.00	**646.25**
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	3,033.75	0.00	0.00	0.00	0.00	**3,033.75**
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	7,231.59	0.00	0.00	0.00	0.00	**7,231.59**
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	9,886.10	0.00	0.00	0.00	0.00	**9,886.10**
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	38,311.59	0.00	0.00	0.00	0.00	**38,311.59**
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	1,061.30	0.00	0.00	0.00	0.00	**1,061.30**
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	(286.06)	0.00	0.00	0.00	0.00	**(286.06)**
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	1,789.44	0.00	0.00	0.00	0.00	**1,789.44**
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	14,115.08	0.00	0.00	0.00	0.00	**14,115.08**
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	535.50	0.00	0.00	0.00	0.00	**535.50**
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	287.50	0.00	0.00	0.00	0.00	**287.50**
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	2,582.50	0.00	0.00	0.00	0.00	**2,582.50**
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	1,601.25	0.00	0.00	0.00	0.00	**1,601.25**
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	2,473.16	0.00	0.00	0.00	0.00	**2,473.16**
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	2,140.50	0.00	0.00	0.00	0.00	**2,140.50**
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	4,015.00	0.00	0.00	0.00	0.00	**4,015.00**
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	6,538.44	0.00	0.00	0.00	0.00	**6,538.44**
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	361.38	0.00	0.00	0.00	0.00	**361.38**
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	1,061.91	0.00	0.00	0.00	0.00	**1,061.91**
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	1,793.75	0.00	0.00	0.00	0.00	**1,793.75**
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	310.00	0.00	0.00	0.00	0.00	**310.00**
184065	2001-2002 Job Location Dev.	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184078	2002-2003 Community Serv JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184079	2002-2003 Job Location Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	11,039.10	4,967.64	0.00	0.00	0.00	**16,006.74**
184FC6	2005-2006 CWS Community Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	18,491.77	8,321.32	0.00	0.00	0.00	**26,813.09**
184FJ6	2005-2006 CWS Job Locator	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	(525.73)	0.00	74,119.00	0.00	0.00	**73,593.27**
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	8.00	0.00	0.00	0.00	0.00	**8.00**
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	1,450,486.84	0.00	0.00	0.00	0.00	**1,450,486.84**
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	480.75	0.00	0.00	0.00	0.00	**480.75**
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA022	UNH Study Abroad Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	39.21	0.00	0.00	**39.21**
1DB053	Information Technology Award	UBTSAS	T S A S Thompson School	0.00	0.00	492.00	0.00	0.00	**492.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,475.00	0.00	0.00	**2,475.00**
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	204.00	0.00	0.00	**204.00**
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,795.34	0.00	0.00	**6,795.34**
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	867.00	0.00	0.00	**867.00**
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	400.00	33.60	525.00	0.00	0.00	**958.60**
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	3,230.83	271.39	0.00	0.00	0.00	**3,502.22**
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	6,405.24	538.03	262.00	0.00	0.00	**7,205.27**
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	3,120.99	0.00	0.00	**3,120.99**
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	7,333.90	273.33	0.00	0.00	0.00	**7,607.23**
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering Dept	3,666.96	0.00	0.00	0.00	0.00	**3,666.96**
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	10,291.69	140.67	1,000.00	0.00	0.00	**11,432.36**
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	1,400.42	0.00	0.00	0.00	0.00	**1,400.42**
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	4,459.71	374.63	0.00	0.00	0.00	**4,834.34**
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	500.00	0.00	0.00	**500.00**
1GD186	Dorothy Kittredge Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	6,001.79	0.00	0.00	**6,001.79**
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	480.00	0.00	0.00	**480.00**
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management Department	0.00	0.00	900.00	0.00	0.00	**900.00**
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	378.75	0.00	1,956.34	0.00	0.00	**2,335.09**
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,500.00	0.00	0.00	**4,500.00**
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	900.00	0.00	0.00	**900.00**
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	400.00	33.60	0.00	0.00	0.00	**433.60**
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	9,355.66	0.00	0.00	**9,355.66**
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	6.00	0.00	0.00	**6.00**
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	72.00	0.00	0.00	**72.00**
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.56	0.00	0.00	**0.56**
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	125.00	0.00	0.00	**125.00**
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			1,620,479.13	14,954.21	114,704.39	0.00	0.00	**1,750,137.73**
	Auxiliary Services								
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	100.26	45.12	1,569.62	0.00	0.00	**1,715.00**
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(978,230.87)	0.00	0.00	**(978,230.87)**
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	72.98	0.00	0.00	**72.98**
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	138.00	0.00	0.00	**138.00**
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBCA	Compliance Assistance	4,859.44	408.20	255.37	0.00	0.00	**5,523.01**
1AE265	SBDC Programs	UESBCE	Central	1,662.75	0.00	17,849.18	0.00	0.00	**19,511.93**
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	3,679.75	0.00	0.00	**3,679.75**
1AE265	SBDC Programs	UESBKE	Keene	5,143.69	432.07	70.96	0.00	0.00	**5,646.72**
1AE265	SBDC Programs	UESBMA	Manchester	768.00	64.50	337.48	0.00	0.00	**1,169.98**
1AE265	SBDC Programs	UESBNA	Nashua	562.00	47.21	2,210.54	0.00	0.00	**2,819.75**
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	418.00	0.00	0.00	**418.00**
1AE265	SBDC Programs	UESBSE	Seacoast	6,027.53	506.33	6,715.28	0.00	0.00	**13,249.14**
1AE265	SBDC Programs	UESBTR	SBDC Training	300.00	25.20	19,925.98	0.00	0.00	**20,251.18**
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	2,117.07	0.00	0.00	**2,117.07**
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	44.20	0.00	0.00	**44.20**
1AECFB	Center for Family Business	UECFFB	Center for Family Business	75,141.70	6,147.97	43,728.29	0.00	0.00	**125,017.96**
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	19,108.57	0.00	0.00	**19,108.57**
1AF001	Action Learning Center	UFKBRN	Browne Center	593,323.56	96,312.32	291,243.19	8,263.22	0.00	**989,142.29**
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJCCT	Counseling Center	UJCCTR	Counseling Center	880,807.21	362,987.19	148,741.43	0.00	0.00	**1,392,535.83**
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	345,137.09	0.00	0.00	**345,137.09**
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	4,956,675.43	0.00	0.00	**4,956,675.43**
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	488,478.84	202,120.22	101,860.66	0.00	0.00	**792,459.72**
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	4,428.71	0.00	0.00	**4,428.71**
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	20,412.50	0.00	0.00	**20,412.50**
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	301,937.58	125,104.88	21,416.74	0.00	0.00	**448,459.20**
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	50,362.50	0.00	0.00	**50,362.50**
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	384,325.02	147,677.02	26,628.50	0.00	0.00	**558,630.54**
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJHLAB	Laboratory	120,998.19	36,965.64	188,581.01	0.00	0.00	**346,544.84**
1AJHSC	UNH Health Services	UJHMIS	Information Technology	132,507.31	56,092.14	112,653.32	0.00	0.00	**301,252.77**
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	141,657.35	55,477.08	9,323.17	0.00	0.00	**206,457.60**
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	175,973.65	60,051.08	617,271.75	0.00	0.00	**853,296.48**
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	29,760.00	2,499.84	47,817.32	0.00	0.00	**80,077.16**
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	49,412.56	21,494.40	10,124.12	0.00	0.00	**81,031.08**
1AJHSC	UNH Health Services	UJHRAD	Radiology	44,943.87	16,008.12	17,568.67	0.00	0.00	**78,520.66**
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	375,452.56	150,678.04	23,835.42	0.00	0.00	**549,966.02**
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	124,182.14	54,019.20	7,482.34	0.00	0.00	**185,683.68**
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	332,019.25	143,486.58	7,612.35	0.00	0.00	**483,118.18**
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,085,578.15	0.00	0.00	**1,085,578.15**
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	75,205.27	0.00	0.00	**75,205.27**
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,785.00	226.80	304.05	0.00	0.00	**3,315.85**
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	96,430.12	0.00	7,531.65	0.00	0.00	**103,961.77**
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	25,172.17	0.00	6,668.65	0.00	0.00	**31,840.82**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	12,732.40	0.00	0.00	**12,732.40**
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	92,377.99	0.00	6,946.57	0.00	0.00	**99,324.56**
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	29,591.15	0.00	56.82	0.00	0.00	**29,647.97**
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	28,520.19	0.00	0.00	**28,520.19**
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	34,982.78	0.00	0.00	**34,982.78**
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	680,701.54	281,549.70	127,801.10	0.00	0.00	**1,090,052.34**
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(69,474.12)	0.00	0.00	**(69,474.12)**
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	10,217.97	0.00	3,430.17	0.00	0.00	**13,648.14**
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	105,586.90	0.00	0.00	**105,586.90**
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	39,529.80	0.00	15,908.60	0.00	0.00	**55,438.40**
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	22,972.99	0.00	0.00	**22,972.99**
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	21,384.92	342.94	10,593.55	0.00	0.00	**32,321.41**
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,171.12	0.00	1,471.01	0.00	0.00	**11,642.13**
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,456.73	0.00	0.00	**1,456.73**
1AJMUB	UNH Memorial Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,687,757.51	0.00	0.00	**1,687,757.51**
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	930.20	0.00	0.00	**930.20**
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	586.43	0.00	0.00	**586.43**
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,755.50	99.71	9,789.58	0.00	0.00	**11,644.79**
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,901.98	0.00	0.00	**6,901.98**
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJGCLB	Club Sports	84,827.11	5,784.12	48,995.83	0.00	0.00	**139,607.06**
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	4,102.00	0.00	0.00	**4,102.00**
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	16,748.13	0.00	0.00	**16,748.13**
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,895.64	0.00	0.00	**3,895.64**
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,586.09	0.00	0.00	**10,586.09**
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	21,948.89	0.00	0.00	**21,948.89**
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	21,207.71	1,383.06	10,479.29	0.00	0.00	**33,070.06**
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	38,206.73	0.00	0.00	**38,206.73**
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	71,305.46	0.00	83,290.77	0.00	0.00	**154,596.23**
1AJREC	Campus Recreation	UJGINS	Informal Recreation	201,157.04	1,792.66	52,091.47	0.00	0.00	**255,041.17**
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	99,127.18	1,388.48	34,730.04	0.00	0.00	**135,245.70**
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,659.14	0.00	0.00	**1,659.14**
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	33,708.85	0.00	0.00	**33,708.85**
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	5,151.42	0.00	0.00	**5,151.42**
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	23,798.46	0.00	0.00	**23,798.46**
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,918.06	0.00	0.00	**7,918.06**
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	3,972.04	0.00	0.00	**3,972.04**
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,985.89	0.00	0.00	**3,985.89**
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	10,283.11	341.62	32,194.97	0.00	0.00	**42,819.70**
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	7,749.34	0.00	0.00	**7,749.34**
1AJREC	Campus Recreation	UJGREC	Campus Recreation	782,848.01	300,354.50	97,818.44	0.00	0.00	**1,181,020.95**
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(16,122.38)	0.00	0.00	**(16,122.38)**
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	910.94	0.00	0.00	**910.94**
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	15,516.72	0.00	0.00	**15,516.72**
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,205.52	982.44	8,867.13	0.00	0.00	**24,055.09**
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	57,935.69	3,389.48	40,235.90	0.00	0.00	**101,561.07**
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	4,109.90	25.99	11,919.35	0.00	0.00	**16,055.24**
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,374.14	0.00	0.00	**4,374.14**
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	84.06	0.00	0.00	**84.06**
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	1,225.24	0.00	0.00	**1,225.24**
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	17,960.07	314.90	6,846.88	0.00	0.00	**25,121.85**
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,494.15	0.00	0.00	**8,494.15**
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	56,971.38	2,282.86	19,355.12	0.00	0.00	**78,609.36**
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,900.38	0.00	8,249.23	0.00	0.00	**11,149.61**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	4,302.94	0.00	0.00	**4,302.94**
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	536.64	0.00	0.00	**536.64**
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	35,050.00	0.00	0.00	**35,050.00**
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	5,815.01	0.00	0.00	**5,815.01**
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,964.87	0.00	0.00	**6,964.87**
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	8,387.13	0.00	0.00	**8,387.13**
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,607.94	0.00	0.00	**4,607.94**
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,265,540.49	0.00	0.00	**2,265,540.49**
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	251,375.40	68,856.27	1,526,061.12	0.00	0.00	**1,846,292.79**
1AKNET	ConnectNH	UK3WAN	WAN	96,164.87	41,831.74	6,972.57	0.00	0.00	**144,969.18**
1AKNET	ConnectNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	275,851.95	94,235.47	1,734,705.81	0.00	0.00	**2,104,793.23**
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	302,262.05	0.00	0.00	**302,262.05**
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	85,370.62	37,125.05	5,213.06	0.00	0.00	**127,708.73**
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	16,274.47	6,746.00	2,072.87	0.00	0.00	**25,093.34**
1AKTEL	Telecommunications	UK3CO1	Computer Operations	199,598.10	86,825.24	46,714.04	0.00	0.00	**333,137.38**
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	44,757.10	3,759.60	753.21	0.00	0.00	**49,269.91**
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	94,459.03	38,810.59	3,980.56	0.00	0.00	**137,250.18**
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	399,903.16	173,957.76	1,426,939.80	0.00	0.00	**2,000,800.72**
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,574,556.89)	0.00	0.00	**(3,574,556.89)**
1AKTEL	Telecommunications	UK3TO1	Technical Operations	316,358.34	121,997.67	212,329.45	0.00	0.00	**650,685.46**
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	132,369.96	56,549.09	20,442.53	0.00	0.00	**209,361.58**
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	158,875.79	67,785.75	318,637.46	0.00	0.00	**545,299.00**
1AKTEL	Telecommunications	UK5BSC	IT BSC	151,313.96	58,798.19	7,940.07	0.00	0.00	**218,052.22**
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	235,425.00	0.00	0.00	**235,425.00**
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	3,887.82	0.00	0.00	**3,887.82**
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	497.26	0.00	0.00	**497.26**
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	208.98	0.00	0.00	**208.98**
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,588,802.14	0.00	0.00	**2,588,802.14**
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	150,324.78	33,048.71	321,280.70	0.00	0.00	**504,654.19**
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	416,663.34	138,134.73	(408,952.60)	0.00	0.00	**145,845.47**
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	159,566.45	66,202.63	7,712.43	0.00	0.00	**233,481.51**
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	368,505.27	158,449.78	789,192.37	0.00	0.00	**1,316,147.42**
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	55,883.20	8,557.21	248,145.47	0.00	0.00	**312,585.88**
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	3,793.87	0.00	0.00	**3,793.87**
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,915,206.55	829,209.59	5,259,824.07	0.00	0.00	**9,004,240.21**
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	90,889.09	38,050.19	87,051.43	0.00	0.00	**215,990.71**
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	51,882.06	16,085.31	153,708.05	0.00	0.00	**221,675.42**
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	81,198.35	11,756.24	343,205.97	0.00	0.00	**436,160.56**
1AQHOS	UNH Dining Services	UQDMKT	Marketing	155,759.55	61,841.03	63,527.62	0.00	0.00	**281,128.20**
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	178,267.20	25,960.60	555,612.59	0.00	0.00	**759,840.39**
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	131,204.76	27,663.15	532,974.87	0.00	0.00	**691,842.78**
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,690,774.45	402,049.83	3,931,025.69	0.00	0.00	**6,023,849.97**
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	25,731.73	4,659.03	82,563.39	0.00	0.00	**112,954.15**
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	161,988.70	0.00	0.00	**161,988.70**
1AQHOS	UNH Dining Services	UQDSTL	Stillings	803,913.23	227,996.19	1,841,497.06	0.00	0.00	**2,873,406.48**
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	212,275.41	40,111.34	727,329.49	0.00	0.00	**979,716.24**
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	3,013.67	0.00	0.00	**3,013.67**
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	19,515.87	0.00	0.00	**19,515.87**
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	8,912.85	0.00	0.00	**8,912.85**
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	18,562.34	0.00	0.00	**18,562.34**
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	889.12	0.00	0.00	**889.12**
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRESI	Residential Life	484.38	0.00	54,845.89	0.00	0.00	**55,330.27**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	12,699.67	0.00	0.00	**12,699.67**
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	8,321.24	0.00	0.00	**8,321.24**
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	13,070.11	0.00	0.00	**13,070.11**
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,909.80	0.00	0.00	**2,909.80**
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	46,504.12	0.00	0.00	**46,504.12**
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	11,465.00	0.00	0.00	**11,465.00**
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,119,289.87	470,287.88	(585.00)	0.00	0.00	**1,588,992.75**
1AQHOU	UNH Housing	UJRSUM	Summer Session	8,455.60	710.25	2,418.50	0.00	0.00	**11,584.35**
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	67,588.00	0.00	0.00	**67,588.00**
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,028,738.19	0.00	0.00	**16,028,738.19**
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	17.16	0.00	0.00	**17.16**
1AQHOU	UNH Housing	UQHCTV	Cable Television	167,733.24	62,372.85	356,333.84	0.00	0.00	**586,439.93**
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	567,734.29	124,713.42	220,478.33	0.00	0.00	**912,926.04**
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	397,450.80	97,557.77	111,488.28	0.00	0.00	**606,496.85**
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	106,840.31	34,623.40	229,636.56	0.00	0.00	**371,100.27**
1AQHOU	UNH Housing	UQHGAD	Housing Administration	147,496.43	62,857.89	2,785,907.01	0.00	0.00	**2,996,261.33**
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	46,737.52	16,617.65	125,068.67	0.00	0.00	**188,423.84**
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	68,260.39	28,874.26	41,560.77	0.00	0.00	**138,695.42**
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	254,276.33	87,121.70	38,274.48	0.00	0.00	**379,672.51**
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	5,941,615.29	0.00	0.00	**5,941,615.29**
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,126,775.49	0.00	0.00	**1,126,775.49**
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	261,595.81	100,908.31	64,846.65	0.00	0.00	**427,350.77**
1AQHOU	UNH Housing	UQHSUM	Summer Housing	33,363.34	7,720.71	(411,452.35)	0.00	0.00	**(370,368.30)**
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	59,399.84	0.00	0.00	**59,399.84**
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	40,987.85	16,541.16	12,301.30	0.00	0.00	**69,830.31**
1AQMLS	Mail Services	UQMMOS	Mail Operations	218,502.53	76,915.03	(348,945.59)	0.00	0.00	**(53,528.03)**
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	50,201.50	0.00	0.00	**50,201.50**
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	708,363.69	290,135.98	(942,204.78)	0.00	0.00	**56,294.89**
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	42,120.60	0.00	0.00	**42,120.60**
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	76,333.05	0.00	0.00	**76,333.05**
1AQPRN	Printing Services	UQPINK	Press	140,982.40	58,317.40	(373,659.45)	0.00	0.00	**(174,359.65)**
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	17,176.69	1,240.52	34,326.19	0.00	0.00	**52,743.40**
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQPOFC	Copier Placements	31,592.44	2,653.78	(94,591.61)	0.00	0.00	**(60,345.39)**
1AQPRN	Printing Services	UQPOPS	Printing Operations	92,036.36	37,538.21	83,233.46	0.00	0.00	**212,808.03**
1AQPRN	Printing Services	UQPREP	Prepress	91,663.94	39,286.83	34,791.30	0.00	0.00	**165,742.07**
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	93,951.54	37,861.41	(353,120.36)	0.00	0.00	**(221,307.41)**
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	129,492.93	0.00	0.00	**129,492.93**
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	187,429.61	79,525.68	53,527.34	0.00	0.00	**320,482.63**
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	3,711.97	0.00	0.00	**3,711.97**
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	218,226.04	87,660.03	(264,661.40)	0.00	0.00	**41,224.67**
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	791,620.88	106,268.91	1,010,090.45	0.00	0.00	**1,907,980.24**
1AQTRN	Transportation Services	UQTPRK	Parking Services	379,328.79	98,487.64	92,474.09	0.00	0.00	**570,290.52**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	494.42	215.07	1,324.50	0.00	0.00	**2,033.99**
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	125.45	0.00	0.00	**125.45**
1ARANM	Animal Care	URRARO	Animal Resource Office	23,799.46	9,963.98	(13,083.06)	0.00	0.00	**20,680.38**
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	607,502.09	242,966.06	(864,778.99)	0.00	0.00	**(14,310.84)**
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	68,433.78	28,289.61	(16,529.78)	0.00	0.00	**80,193.61**
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	287,778.97	103,762.60	140,434.59	0.00	0.00	**531,976.16**
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	31,875.00	2,677.50	88,333.76	0.00	0.00	**122,886.26**
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,516.74	715.40	2,782.86	0.00	0.00	**12,015.00**
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	117,710.01	38,626.98	27,741.96	0.00	0.00	**184,078.95**
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	152,448.60	46,162.53	29,195.63	0.00	0.00	**227,806.76**
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	274,800.15	88,504.43	380,468.57	0.00	0.00	**743,773.15**
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	105,178.18	42,163.51	32,646.88	0.00	0.00	**179,988.57**
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	4,373.96	359.91	47,663.71	0.00	0.00	**52,397.58**
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	41,709.53	17,897.94	2,822.77	0.00	0.00	**62,430.24**
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	89,039.33	28,127.87	23,948.23	0.00	0.00	**141,115.43**
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	283,417.07	0.00	0.00	**283,417.07**
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,867,972.00	0.00	0.00	**1,867,972.00**
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	212,932.77	71,216.39	41,641.61	0.00	0.00	**325,790.77**
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	303,531.78	0.00	0.00	**303,531.78**
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	316,269.52	125,722.88	55,112.71	0.00	0.00	**497,105.11**
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	114,066.33	25,425.48	(1,289.54)	0.00	0.00	**138,202.27**
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	39,125.22	3,235.43	3,097.59	0.00	0.00	**45,458.24**
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,315.00	0.00	0.00	**9,315.00**
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	111,432.75	47,616.24	9,177.29	0.00	0.00	**168,226.28**
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	156,742.27	53,780.31	109,039.83	0.00	0.00	**319,562.41**
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	354,607.19	117,597.10	185,976.43	0.00	0.00	**658,180.72**
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	70,118.19	30,457.54	78,882.88	0.00	0.00	**179,458.61**
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	754,938.78	243,561.92	476,851.51	0.00	0.00	**1,475,352.21**
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	492,592.11	221,341.37	285,458.68	0.00	0.00	**999,392.16**
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	104,961.01	43,903.73	95,707.94	0.00	0.00	**244,572.68**
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	278,856.55	99,747.57	158,543.09	0.00	0.00	**537,147.21**
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	91,115.73	39,591.42	76,541.72	0.00	0.00	**207,248.87**
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	137,653.48	48,284.32	140,409.03	0.00	0.00	**326,346.83**
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	177,294.80	70,169.33	130,002.80	0.00	0.00	**377,466.93**
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	228,968.34	90,409.65	221,800.42	0.00	0.00	**541,178.41**
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	129,826.63	47,834.03	67,188.53	0.00	0.00	**244,849.19**
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	161,248.32	42,568.24	79,130.42	0.00	0.00	**282,946.98**
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	101,102.22	40,943.50	48,777.93	0.00	0.00	**190,823.65**
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	143,497.54	56,088.54	91,819.88	0.00	0.00	**291,405.96**
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	317,894.87	26,465.19	270,702.98	0.00	0.00	**615,063.04**
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	89.04	0.00	0.00	**89.04**
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1AT001	Ecoline	UT1OPS	Ecoline General Operations	55,956.48	24,341.13	(13,049,798.29)	255,781.83	0.00	**(12,713,718.85)**
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,940,413.10	233,701.48	0.00	**2,174,114.58**
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	213,290.78	0.00	0.00	**213,290.78**
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	957,963.62	2,002,636.11	0.00	**2,960,599.73**
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	15,654.66	0.00	0.00	**15,654.66**
1ATRNT	Facilities Rental Properties	UTLEAW	Leawood Orchard	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	781,999.08	111,883.66	(841,860.18)	4,821.70	0.00	**56,844.26**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	3,583.90	0.00	0.00	**3,583.90**
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	36,497.46	0.00	0.00	**36,497.46**
	***Total Auxiliary Services			29,754,459.94	9,445,380.62	52,370,369.98	2,505,204.34	0.00	**94,075,414.88**
	No Program Code Assigned								
110148	Subaward Holding Account	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
110195	Organic Needs Assessment	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	**0.00**
110197	Molasses as an Energy Source	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	**0.00**
110209	Assisting Dairy Producers	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
111860	Origins of Invasive Codium	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	**0.00**
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111C14	Cameo New Modeling Approaches	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
111C71	JHC Other Sponsored Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
111D27	Communications Program 2012-13	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
111D35	NIST SURF	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
111Z03	Valcourt Non Mapping 2	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
11H100	Hatch Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H130	Exploratory Research 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11HA09	Exploratory Research 2012	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11M100	McIntire-Stennis Admin 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA00	McIntire-Stennis Admin 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA00	McIntire-Stennis Admin 2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	**0.00**
11MA04	Complex Forests 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	**0.00**
11MB00	McIntire-Stennis Admin 2013	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	**0.00**
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA00	Hatch Regional Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA00	Hatch Regional Administration 2012	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11RA13	Weed Management Strategies 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11X270	INTEGRATED PEST MANAGEMENT	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
11X289	Smith Lever Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X325	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X367	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
11X436	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X446	SL County 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X501	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X523	SL Youth at Risk	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X524	SL Geospatial Technologies	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X529	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X557	Coos County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	**0.00**
13G087	FY11 NH Risk MAP Project-FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
13R165	FY 2010 NHIRC Program Devl	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R184	2011 SBDC 1-1-11 6-30-11	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13V143	Municipal Bioretention Program	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	**0.00**
143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
143307	Solar Gamma-Ray Detectors	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143365	NASA Research Initiative	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143366	Interaction EP with Solar Wind	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143C18	STEREO Magnetic Field, Ions	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
145007	Looking at Jazz: America's Art	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	**0.00**
14713Z	Solar Wind Magnetosphere	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147344	Ecosys-Atmosph in K-12 Classrm	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
147513	NHIRC - Ray Tech	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147547	Noyce Scholarship Program	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147598	Datacenter Networking	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
147616	Dibb-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
147631	CI-TEAM Demo-CIDER	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
147647	ULF	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
147654	Silver Nanoparticle Synthesis	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	**0.00**
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B345	Resliient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B607	NHIRC:Alaka'i-Signal Processg	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	**0.00**
14B756	RRSW	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B802	CH2M Hill-Capping Eval	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	**0.00**
14B806	Ovulation in the Rat	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B822	Photoluminescent Powder Coat	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14G173	2009-10 Manchester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G181	2010-2011 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX17	Merrimack County FY '13	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX19	Strafford County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	**0.00**
14N772	NERACOOS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N953	EDF Oceans Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA43	ORNL Modeling Project	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA48	Scale Project	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB72	Cognition ToolBox	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB87	KY GSEG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC56	Pittsfield Listens	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NC82	Multimedia Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND58	Policy Research to Support Bet	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
14ND60	Policy and Applied Research to	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14U00Z	C-M Mechanisms of Lung Disease	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14U596	NSEC - Kinsey	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14U698	Cluster MO DA	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
14U718	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
14U752	Ecology of Deep Reefs	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	**0.00**
14U783	Cascadia Margin Slope Failures	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U804	NETC 03-6 Challenge	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14U836	Reserve	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U861	Feeding Molasses to Dairy Cows	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	**0.00**
14U908	INBRE	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U919	Bullard Fellowship	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U941	Mountain Glaciers & Ice Caps	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U984	DMC PEECH Study	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14U996	Berba C H N Y9	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
159041	2008-09 SBDC Portable Assistnc	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
15C05Z	BTOP2 Last Mile CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
15C070	Communications Program - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C074	2006-08 Sea Grant Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C123	Community Conversations	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C309	FY 2003 SG Cost Share off-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C352	Dev of Recirculating Aquaculture Sy	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C369	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C490	NH Estuaries Project Year 11	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C506	2007 NHEP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C508	Disturbance by Horseshoe Crabs - CS	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C530	Administrative - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C552	Estuarine Monitoring - F.Short - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C553	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C554	Communications and Info Progrm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C568	NE Cottontail Translocation - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C577	CPB DDF-Rnd 11: DTV Encoder and Gen	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
15C581	MIT UTC Fellowship - CS	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C587	2008-09 GRB NERR SWMP Program - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C616	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C621	Communications and Info Progrm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C624	Jon Pennock Extension 2009 - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C625	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
15C626	2009 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C628	National Coastal Assessment 09 - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C631	2009 Prep Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C641	Fisheries Ext Transition - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C653	Assessing Green Crabs in NH - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
15C660	PREP Year 14 (2010) Admin - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C674	2010 NHSBDC	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C681	Oyster Reef Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C694	NERRS Fellowship - Iulia Barbu - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
15C700	Burdick SWMP - CS	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
15C725	Molasses as an Energy Source - CS	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	**0.00**
15C725	Molasses as an Energy Source - CS	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	**0.00**
15C736	Scaling Up Oyster Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C739	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
15C742	2011 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15C754	Arsenic Groundwater Dynamics - CS	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
15C755	GSDLN Telehealth Expansion	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	**0.00**
15C797	NE Cottontail Habitat - CS	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C813	Management-CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
15C818	2012 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C822	Participatory Water Quality - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C842	ADVANCE-CS Varner	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C869	Woodrow Wilson Fellowship CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C882	2013 SBDC - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C886	Stellwagon Benthic Chemistry-CS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	**0.00**
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	**0.00**
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H512	Sustainable Dairy Enterprises-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H512	Sustainable Dairy Enterprises-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H530	Funct. Genomic Appr. F-A Plant	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H530	Funct. Genomic Appr. F-A Plant	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	**0.00**
15H530	Funct. Genomic Appr. F-A Plant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H539	High Sugars Forage/Mol to ODC	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H539	High Sugars Forage/Mol to ODC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H540	NW Atlantic Porphyra	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H540	NW Atlantic Porphyra	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H542	Leafhoppers in NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H542	Leafhoppers in NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H545	Aquaculture Methods	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H545	Aquaculture Methods	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H548	Interspecies Hybrids Squash	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H548	Interspecies Hybrids Squash	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15H548	Interspecies Hybrids Squash	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H549	Temp Profiles & Plant Perf.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H549	Temp Profiles & Plant Perf.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**

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Current Funds									
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15H549	Temp Profiles & Plant Perf.	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H549	Temp Profiles & Plant Perf.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H550	Climate Chg, Carbon Cycling, LU	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H550	Climate Chg, Carbon Cycling, LU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H566	Finfish Prod Recirculating Sys	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H566	Finfish Prod Recirculating Sys	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H567	Epigenetic Regulation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H567	Epigenetic Regulation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H574	Alternative Host Models Oysters	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H574	Alternative Host Models Oysters	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H579	Sustainable Plant Nutrition	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H579	Sustainable Plant Nutrition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15H579	Sustainable Plant Nutrition	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H579	Sustainable Plant Nutrition	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H583	Linking Soil Carbon Inputs	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H583	Linking Soil Carbon Inputs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS65	Amphibians Ecosystem Function	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS65	Amphibians Ecosystem Function	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15P083	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P085	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
15P089	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15P123	Barry Conservation Camp MOU - PI	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
15P142	Program Income	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	**0.00**
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
166134	UNH Awards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166152	Year 13 UNH PI Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166170	Prep Yr 14 UNH Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166184	PREP YR 15 UNH Internal Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	**0.00**
16C03Z	BTOP2 Middle Mile CS NHOS-UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
16C05Z	BTOP2 Last Mile Constr CS - FR	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
16C07Z	BTOP2 Construction CS - DOT	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
16C08Z	BTOB Microwave In-Kind CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
181021	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184168	Public Internet Site	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	**0.00**
184168	Public Internet Site	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	**0.00**
184175	TRIO Upward Bound YR04	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
184176	TRIO SSS Year 2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184187	EarlyChildhood SpED AT Project	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
184191	Upward Bound YR2	UAUPWB	Upward Bound	185.60	16.52	16.17	0.00	0.00	**218.29**
184FC6	2005-2006 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ6	2005-2006 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW6	2005-2006 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
193189	Elderly vs Non-elderly Migratn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1A0ADJ	UNH Auxiliary Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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1AJCCT	Counseling Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJCCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	ConnectNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	ConnectNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	ConnectNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	ConnectNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	UQMBLK	Bulk Mailing	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	UQPPCI	BA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USPPCI	Athletics Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	1,049.70	0.00	0.00	**1,049.70**
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	533.67	0.00	0.00	**533.67**
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AT001	Ecoline	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATSPC	Small Projects Construction Team	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA422	Elliot - AA Strategic Initiatives	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA422	Elliot - AA Strategic Initiatives	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA422	Elliot - AA Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAGN3	BUDGET ONLY PI F&A AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DASTR	Student/Enrmt. Services Integration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB064	HGC Salary Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB500	Faculty Development Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAK1	PI Adrienne Kovach	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC021	Omnibus Surveys-IPSSR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC036	Heinemann Video	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDGN3	BUDGET ONLY PI F&A CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMC1	PI Michael Carter	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDOM0	Center for Coastal & Ocean Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEGN3	BUDGET ONLY PI F&A PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMH1	Internal Support-Marc Herold	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF021	Nursing Workshop/Conference	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF027	IOD Training Workshops	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF031	NHIHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF031	NHIHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF032	Healthy UNH	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG404	University Advancement	FGFSTW	Donor Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	FGFSTW	Donor Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGAADM	Alumni Affairs Administration	0.00	0.00	127.14	0.00	0.00	**127.14**
1DGPPD	Advancement ID Prepaids	UGAOFF	Programs and Events	0.00	0.00	0.50	0.00	0.00	**0.50**
1DGPPD	Advancement ID Prepaids	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DGPPD	Advancement ID Prepaids	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
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1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK053	Central IT Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DKGN3	BUDGET ONLY PI F&A IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DREPS	PI NH EPSCoR	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRLCT	Leitzel Ctr Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRMC0	PI Michael Chambers	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUHIF	UNH Health Initiatives Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUHIF	UNH Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DURCM	Internally Designated RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2ME	Marine Education Programs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAPB	PI Alexander Prusevich	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZASA	PI Annette Schloss	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMTB	Mark Twickler	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSPC	Paul Chair Salary Offset	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZSPC	Paul Chair Salary Offset	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GASAN	Smith Sanborn Lecture Series	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB032	C Hilton Boynton Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB097	Tuttle Enviromental Horticul	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB216	Phelan Family Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC102	Writing Lab Misc Gifts	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD045	Civil Eng Gift Acct	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD180	Karen Von Damm Memorial Scholarship	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GDGEN	BUDGET ONLY Other Gift CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	**0.00**
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE067	JA Hogan Distinquished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GEGEN	BUDGET ONLY Other Gift PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF090	NH Citizens Health Initiative	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GFGEN	BUDGET ONLY Other Gift CHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL059	Murray Library Collections Endowmnt	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GLGEN	BUDGET ONLY Other Gift LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH21	Cmb Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH35	Ceps Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH36	Cos Fac Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH53	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS010	A Barr Whoop Snively Scholarsh	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS029	Cat Club	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS029	Cat Club	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	USPPCI	Athletics Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS050	Friends of Women's Basketball	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX020	George D Kidder 4-H Fund	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX041	Dalrymple Community Outreach Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00	**0.00**
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZGEN	BUDGET ONLY Other Gift EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UAPPD	Acad Affairs Prepaids	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	**0.00**
1UAPPD	Acad Affairs Prepaids	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFMHF	Horticulture Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UUGENO	General Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC103	NH Literacy Institute	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	2,297.52	0.00	0.00	**2,297.52**
1UCPPD	COLA General Prepaids	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBU	Budapest Justice Studies Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBU	Budapest Justice Studies Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UCSCA	Cambridge Univ in England	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSLO	UNH London Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSME	Mexico Summer Study Away	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	11,900.89	0.00	0.00	**11,900.89**
1UCSPD	COLA Study Away Prepaid Expenses	UCESL0	English as a Second Language	71,497.90	6,005.77	0.00	0.00	0.00	**77,503.67**
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	4,803.99	403.54	21,962.83	0.00	0.00	**27,170.36**
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	London Program	0.00	0.00	15,352.20	0.00	0.00	**15,352.20**
1UCSPD	COLA Study Away Prepaid Expenses	UCSADM	COLA Study Away Administration	0.00	0.00	2,297.69	0.00	0.00	**2,297.69**
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	2,500.00	210.00	59,105.63	0.00	0.00	**61,815.63**
1UCSRO	Rome Study Abroad Program	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDIAMP	Integrated Applied Mathematics Prog	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDPHYJ	HR Physics Dept - Joint Positions	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEDSCX	Dec Sci Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	595.00	0.00	0.00	**595.00**
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF002	HHS - E&G MSW at UNH-M	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UFPPD	HHS General Prepaids	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	**0.00**
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UFPPD	HHS General Prepaids	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UG001	Central Admin VPFA Ed & General	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UGPPD	VPFA General Prepaids	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	**0.00**
1UGPPD	VPFA General Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UGPPD	VPFA General Prepaids	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPER	VP Student Affairs Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	6,285.00	0.00	0.00	**6,285.00**
1UKPPD	CIS General Prepaids	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	(6,285.00)	0.00	0.00	**(6,285.00)**
1UKPPD	CIS General Prepaids	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			78,987.49	6,635.83	116,238.94	0.00	0.00	**201,862.26**
	****Total Current Funds**			**226,699,021.19**	**79,287,373.38**	**136,971,102.45**	**7,387,243.35**	**0.00**	**450,344,740.37**
	Endowment and Similar Funds								
	Institutional Support								
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	475.34	0.00	0.00	**475.34**
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	475.34	0.00	0.00	**475.34**
	Nonoperating Funds								
1TB041	Lord Scholarship Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**475.34**	**0.00**	**0.00**	**475.34**
	Loan Funds								
	Student Financial Aid								
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU005	Fed Reimb Dir Teach/Milit Can	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	261,040.00	0.00	0.00	**261,040.00**
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(11,532.63)	0.00	0.00	**(11,532.63)**
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	4,987.94	0.00	0.00	**4,987.94**
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	17,783.73	0.00	0.00	**17,783.73**
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	450.00	0.00	0.00	**450.00**
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	16,234.71	0.00	0.00	**16,234.71**
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	7,357.18	0.00	0.00	**7,357.18**
1LU022	UNH Student Nurses Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU022	UNH Student Nurses Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	(5.00)	0.00	0.00	**(5.00)**
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(40.00)	0.00	0.00	**(40.00)**
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	9,626.80	0.00	0.00	**9,626.80**
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	4,162.50	0.00	0.00	**4,162.50**
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	37,676.28	0.00	0.00	**37,676.28**
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	9,586.39	0.00	0.00	**9,586.39**
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	3,511.30	0.00	0.00	**3,511.30**
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,373.25	0.00	0.00	**1,373.25**
1LU066	Public Defender 15prct Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU067	Fire Fighter Service 15 pct Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	2,601.52	0.00	0.00	**2,601.52**
1LU068	Teaching Service Pre-K Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	300.00	0.00	0.00	**300.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Loan Funds								
	Student Financial Aid								
	***Total Student Financial Aid			0.00	0.00	365,113.97	0.00	0.00	**365,113.97**
	****Total Loan Funds**			**0.00**	**0.00**	**365,113.97**	**0.00**	**0.00**	**365,113.97**
	Plant Funds								
	Institutional Support								
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(35,190,279.02)	0.00	0.00	**(35,190,279.02)**
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,220,855.70	**2,220,855.70**
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(967,860.65)	0.00	0.00	**(967,860.65)**
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(325,884.47)	0.00	0.00	**(325,884.47)**
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1104	Jackson Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1106	COE ROV High Bay Room	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1200	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2001	Alt Fuel Bus Acquistion DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2014	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X201Z	UTS Fleet Replacement PhaseIII	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X203Z	CNG Fac. Upgrade UTS Garage	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X204Z	UTS Auxillary Heater Install	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3F00	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	8,111.03	0.00	0.00	**8,111.03**
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T0Z	14405 Main Street-West ARRA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T11	14405 Main Street-West TE	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T12	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3V0Z	NHDES AFV ARRA Funding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3V13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3Z01	Kingsbury Solar Air	UTDC04	Repair and Renovation	0.00	0.00	59,750.00	0.00	0.00	**59,750.00**
1X4700	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
1X4F00	Huddleston Rm 104-Humanities	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	**0.00**
1X4S10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1X4S11	14405 Main Street West	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C01	Alt Fuel Bus Acquistion UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C10	13867 CMAQ Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C11	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C12	14405 Main St West-SARRC Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C14	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C15	UNH Transit Center Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C16	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	8,111.03	0.00	0.00	**8,111.03**
1XA001	VPAA R&R Electronic Campus	UAPROV	Academic Affairs Administration	0.00	0.00	26,050.40	0.00	0.00	**26,050.40**
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA035	Career Services Computer	UAECSV	Career Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	39,310.75	0.00	0.00	**39,310.75**
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	T S A S Thompson School	0.00	0.00	16,495.00	0.00	0.00	**16,495.00**
1XB015	COLSA TSAS Computer Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1XB017	COLSA Food Service R&R	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	5,152.44	0.00	0.00	**5,152.44**
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB033	COLSA TS Logging Equip R&R	UBTSAS	T S A S Thompson School	0.00	0.00	855.00	0.00	0.00	**855.00**
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	10,650.00	0.00	0.00	**10,650.00**
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	16,122.90	0.00	0.00	**16,122.90**
1XB045	Sawmill Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB048	Whidden Trust Projects	UBDEAN	Dean's Office - LS & A	0.00	0.00	27,889.15	0.00	0.00	**27,889.15**
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	21,221.58	6,041.30	54,668.45	0.00	0.00	**81,931.33**
1XC001	COLA Misc R&R	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Science Dept	0.00	0.00	(4,477.27)	0.00	0.00	**(4,477.27)**
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XD003	CEPS James 22 Renovations	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XE001	Equip & Computer Replacement	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XE002	R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XE003	New Building Constr & Renov	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	7,166.20	0.00	0.00	**7,166.20**
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG007	UNH Rosenburg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	99,358.97	0.00	0.00	**99,358.97**
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	15,237.00	0.00	0.00	**15,237.00**
1XG022	Media Relations Satellite Uplink	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	84,040.74	0.00	0.00	**84,040.74**
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	12,607.90	0.00	0.00	**12,607.90**
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	26,141.82	0.00	0.00	**26,141.82**
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	5,913.71	0.00	0.00	**5,913.71**
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	21,829.50	0.00	0.00	**21,829.50**
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	5,072.17	0.00	0.00	**5,072.17**
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	11,340.07	0.00	0.00	**11,340.07**
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	12,656.00	0.00	0.00	**12,656.00**
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	716.00	0.00	0.00	**716.00**
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	27,475.72	0.00	0.00	**27,475.72**
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	63,545.09	0.00	0.00	**63,545.09**
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	3,952.95	0.00	0.00	**3,952.95**
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	3,190.95	0.00	0.00	**3,190.95**
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	9,884.00	0.00	0.00	**9,884.00**
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	5,689.83	0.00	0.00	**5,689.83**
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	17,384.67	0.00	0.00	**17,384.67**
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	49,910.14	0.00	0.00	**49,910.14**
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	86.08	0.00	0.00	**86.08**
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	11,693.32	0.00	0.00	**11,693.32**
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	3,250.77	0.00	0.00	**3,250.77**
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	33,940.43	0.00	0.00	**33,940.43**
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	10,231.00	0.00	0.00	**10,231.00**
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	60,938.00	0.00	0.00	**60,938.00**
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	2,026.28	0.00	0.00	**2,026.28**
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	372.79	0.00	0.00	**372.79**
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK003	Bb Portal Project	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK008	CIS Central Replacement Acct	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	154,749.61	0.00	0.00	**154,749.61**
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	304,593.27	0.00	0.00	**304,593.27**
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	183,522.09	0.00	0.00	**183,522.09**
1XK014	CIS Technology Fee - Plant	UK2KNG	Kingsbury AV Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2RN1	Resnet	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	380,920.02	0.00	0.00	**380,920.02**
1XK015	Academic Plan Plant	UK2TFA	Academic Tech Plan Assoc	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK017	Telecom Network Upgrade	UK3WFI	WiFi Project	0.00	0.00	93,942.23	0.00	0.00	**93,942.23**
1XK018	Short Range Technology Plan	UK5PF1	InfoEd Post Fresh Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK5SR1	SRTP Digital Collections Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK5SR2	SRTP Document Imaging Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK5SR3	SRTP Infected Machine Prevention	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK019	Alternate e-mail/Web	UK5PR1	Alternate E-mail & Web Failover	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK020	GSDLN Replacement Plant	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	**0.00**
1XL001	Library Equip & Physical Plant Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XL002	Library Repair & Replacement	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ028	NEC R&R Reserves	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	88,002.72	0.00	0.00	**88,002.72**
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ282	Philbrook Facilities FY11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ283	Hetzel Hall Water Damage	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ284	Woodside Apt Kitchen Renovate FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ285	Stoke Hall - Roof Replacement FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ286	Scott Hall RD Apt Hall RenovateFY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ287	Housing Painting FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ288	Housing Carpet FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ289	Summer Parking Lot Improvements 11	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ290	Stillings Window Replacement FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ291	Res Hall Improvements-Summer 2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ292	Forest Park Exterior Repairs FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ293	Housing A&E FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	26,309.92	0.00	0.00	**26,309.92**
1XQ294	Dining Summer2011 Equip&Furniture	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ295	Philbrook Hall Refrigerated ThawBox	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ296	Stillings Hall Secondary BoilerRepl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ297	Stillings Fire Alarm Upgrades FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	9,372.15	0.00	0.00	**9,372.15**
1XQ298	VentilationSystemUpgrade-DiningHal	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ299	Stillings Sewer Pipe&Privacy Fence	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ300	Electrical Outlets for Bus Parking	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ302	Laundry Ventiliation Improvements11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ304	Holloway DunkinDonuts Bldg Imprvmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	37,416.90	0.00	0.00	**37,416.90**
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	429,663.76	0.00	0.00	**429,663.76**
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	351,634.56	0.00	0.00	**351,634.56**
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	74,928.24	0.00	0.00	**74,928.24**
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	41,479.00	0.00	0.00	**41,479.00**
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	66,265.50	0.00	0.00	**66,265.50**
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	116,321.56	0.00	0.00	**116,321.56**
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,472.00	0.00	0.00	**2,472.00**
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	614,222.27	0.00	0.00	**614,222.27**
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	124,749.81	0.00	0.00	**124,749.81**
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	42,806.00	0.00	0.00	**42,806.00**
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	**24,755.50**
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	17,460.00	0.00	0.00	**17,460.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	108,336.25	0.00	0.00	**108,336.25**
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	96,595.85	0.00	0.00	**96,595.85**
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	149,346.11	0.00	0.00	**149,346.11**
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	38,845.96	0.00	0.00	**38,845.96**
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	**11,534.62**
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	123,957.48	0.00	0.00	**123,957.48**
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	**8,515.00**
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	28,826.50	0.00	0.00	**28,826.50**
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	137,319.52	0.00	0.00	**137,319.52**
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	39,033.74	0.00	0.00	**39,033.74**
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	30,663.79	0.00	0.00	**30,663.79**
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	37,449.00	0.00	0.00	**37,449.00**
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	97,650.00	0.00	0.00	**97,650.00**
1XQ331	A&E Gables Apt Renovation FY13	UQNRNR	Repair and Renovation	0.00	0.00	41,850.00	0.00	0.00	**41,850.00**
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	44,993.68	0.00	0.00	**44,993.68**
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	16,895.00	0.00	0.00	**16,895.00**
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	6,237.00	0.00	0.00	**6,237.00**
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	22,500.00	0.00	0.00	**22,500.00**
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	75.00	0.00	0.00	**75.00**
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,956.30	0.00	0.00	**47,956.30**
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	1,465.00	123.06	731,958.77	0.00	0.00	**733,546.83**
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	13,384.29	0.00	0.00	**13,384.29**
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	11,030.00	0.00	0.00	**11,030.00**
1XS008	UNH Athletics Football Scoreboard	USAADM	Athletics Administration	0.00	0.00	113,350.00	0.00	0.00	**113,350.00**
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	3,152.00	0.00	0.00	**3,152.00**
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	3,212.79	0.00	0.00	**3,212.79**
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	93,045.03	0.00	0.00	**93,045.03**
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,638.00	0.00	0.00	**1,638.00**
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	9,506.00	0.00	0.00	**9,506.00**
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT148	UNH Ocean Engineering Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	58,174.88	0.00	0.00	**58,174.88**
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	678,033.05	0.00	0.00	**678,033.05**
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	17,958.00	0.00	0.00	**17,958.00**
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	16,199.78	0.00	0.00	**16,199.78**
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	15,412.00	0.00	0.00	**15,412.00**
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	18,530.00	0.00	0.00	**18,530.00**
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT702	Ballard Street Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	1,552.00	0.00	0.00	**1,552.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT719	Southeast Residential Community	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	16,052.11	0.00	0.00	**16,052.11**
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT766	ICP-MS Installation-Morse Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT773	Main Street Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	2,200.00	0.00	0.00	**2,200.00**
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	975.00	0.00	0.00	**975.00**
1XT808	College Woods Trail Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	27,750.00	0.00	0.00	**27,750.00**
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,691.27	0.00	0.00	**10,691.27**
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	74,392.00	0.00	0.00	**74,392.00**
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	20,682.45	0.00	0.00	**20,682.45**
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	9,254,332.70	0.00	0.00	**9,254,332.70**
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	706,366.28	0.00	0.00	**706,366.28**
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	21,827.69	0.00	0.00	**21,827.69**
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	42,872.00	0.00	0.00	**42,872.00**
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	74,915.65	0.00	0.00	**74,915.65**
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	7,075.00	0.00	0.00	**7,075.00**
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	10,860.00	0.00	0.00	**10,860.00**
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	26.86	0.00	0.00	**26.86**
1XT952	McConnell Hall Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	20,731,817.44	0.00	0.00	**20,731,817.44**
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	31,575.50	0.00	0.00	**31,575.50**
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	94,494.00	0.00	0.00	**94,494.00**
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	18,395.25	0.00	0.00	**18,395.25**
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	615.00	0.00	0.00	**615.00**
1XT973	Co-Gen Central Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	64,592.52	0.00	0.00	**64,592.52**
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	11,287.61	0.00	0.00	**11,287.61**
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,003.20	0.00	0.00	**10,003.20**
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	31,227.00	0.00	0.00	**31,227.00**
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA02	T-Hall Retaining Wall Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA03	NH Hall Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA17	North Drive Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	26,720.20	0.00	0.00	**26,720.20**
1XTA27	18 Waterworks - Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA28	Indoor Pool - HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA29	Indoor Pool - Shell & Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA30	Outer Field-Power Infrastr/Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	6,641.00	0.00	0.00	**6,641.00**
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA42	Hood House Window Lintels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA45	Service Bldg-Art Dept Air Filters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	5,983.13	0.00	0.00	**5,983.13**
1XTA48	Band Practice Area Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA49	Family Housing Market Assess	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,714.60	0.00	0.00	**7,714.60**
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	46,438.00	0.00	0.00	**46,438.00**
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA55	Javelin Approach - Lower Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	43,446.50	0.00	0.00	**43,446.50**
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA61	Indoor Track-Heating Coils	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,150.00	0.00	0.00	**5,150.00**
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,736.96	0.00	0.00	**1,736.96**
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	31,571.09	0.00	0.00	**31,571.09**
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	280.00	0.00	0.00	**280.00**
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	2,437.21	0.00	0.00	**2,437.21**
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA73	Hamilton-Smith 216/218 Restorat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA74	Horton 210 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA76	Heating Plant Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA77	Rudman Cooling Twr Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA78	Pettee Hall Water Intrusion Rep.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	**3,900.00**
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA81	Sub Station #3 Spill Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA82	Field House-BSC Water Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA83	Wind Storm Damages	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA85	Hewitt Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA91	Hersey House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA92	T-Hall Roof Snow Diverters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA95	PCAC Front Entr Landscaping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA98	Conant Renov-Hersey Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTA99	Horton Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB00	Field House Irrigation Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB01	PCAC Art Gallery AC Unit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,213.00	0.00	0.00	**12,213.00**
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	39,023.00	0.00	0.00	**39,023.00**
1XTB04	NEC Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB05	President's Conf Rm-AV Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB06	Boathouse/Mendums Pond Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB07	Hood House Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	5,563.93	0.00	0.00	**5,563.93**
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	23,175.00	0.00	0.00	**23,175.00**
1XTB10	Hamilton-Smith Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB11	Field House Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,488.34	0.00	0.00	**36,488.34**
1XTB13	Rec Sports Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB14	Nesmith-West End Catch Basin	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB15	11 Brook Way Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB16	McConnell Grd Wtr Pump/Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB17	Huddleston Parapit/Lintel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB18	Hamilton-Smith Roof/Gutter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB19	Conant Hall Window/Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB20	Stoke Hall Electrical Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB22	NEC Kellogg 1988 Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,646.00	0.00	0.00	**2,646.00**
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	32,875.06	0.00	0.00	**32,875.06**
1XTB25	Dimond Library Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	351,919.50	0.00	0.00	**351,919.50**
1XTB26	Conant Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	11,550.00	0.00	0.00	**11,550.00**
1XTB27	Field House Locker Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB29	Philbrook Chiller Node Steam Ln	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB30	1 Leavitt-Water Intrusion Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	19,280.86	0.00	0.00	**19,280.86**
1XTB32	Stadium Bleacher Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB33	Morrill Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB34	Gregg Hall - Suppl AC Rm 420	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB35	Morse Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB36	Hamilton-Smith Interior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB38	Steam Ln-Congreve to Ham-Smith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB39	Huddleston Rm 104 - Humanities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB40	Spaulding 171 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB41	Central Plant Steam Turbine Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB42	Philbrook Chiller Node Expansion	UTDC04	Repair and Renovation	0.00	0.00	243,646.96	0.00	0.00	**243,646.96**
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	4,965.64	0.00	0.00	**4,965.64**
1XTB44	T-Hall - OISS Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB45	Spaulding - 120/G24 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB46	T-Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB47	Stoke Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB48	Hewitt Hall Rm 156 Renov - AV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB49	Rudman Chilled Water System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	575.00	0.00	0.00	**575.00**
1XTB51	Kingman Farmhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,693.00	0.00	0.00	**4,693.00**
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	47,400.00	0.00	0.00	**47,400.00**
1XTB53	Wiswall Dam Impoundment Gauge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB54	Ham-Smith Water Damage Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB55	Spaulding 101 & 103 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB56	Great Lawn Flag and Monument	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB57	Outer Field Storage Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB59	Spaulding G26 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTB61	Nesmith & Devine Utility Pit Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB62	Philbrook Chiller Plant Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB63	Bremner Field Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB64	Field House Soccer Field Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB65	Pettee Hall Lighting Inverter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB66	Kendall Hall Window Caulking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB67	Stoke Business Office Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB68	Field House Locker Rm Showers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	2,790.10	0.00	0.00	**2,790.10**
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB72	Kendall Hall VAT Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB73	Zais Hall - Wall Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB74	T-Hall Slope Groundcover	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB75	1 Leavitt Lane Main Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB76	James Hall G40E Bench & Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,880.00	0.00	0.00	**5,880.00**
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	14,163.00	0.00	0.00	**14,163.00**
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	400,942.63	0.00	0.00	**400,942.63**
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	53,754.82	0.00	0.00	**53,754.82**
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	2,645.00	0.00	0.00	**2,645.00**
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	4,915.90	0.00	0.00	**4,915.90**
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	25,144.33	0.00	0.00	**25,144.33**
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	49,416.29	0.00	0.00	**49,416.29**
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	342,180.72	0.00	0.00	**342,180.72**
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	10,474.00	0.00	0.00	**10,474.00**
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	65,599.58	0.00	0.00	**65,599.58**
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC03	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	146,626.08	0.00	0.00	**146,626.08**
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	54,594.20	0.00	0.00	**54,594.20**
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	353,046.81	0.00	0.00	**353,046.81**
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	13,833.19	0.00	0.00	**13,833.19**
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	**40,897.80**
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	23,140.00	0.00	0.00	**23,140.00**
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,910.00	0.00	0.00	**8,910.00**
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,610.00	0.00	0.00	**2,610.00**
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	8,109.14	0.00	0.00	**8,109.14**
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	25,819.00	0.00	0.00	**25,819.00**
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	558,250.19	0.00	0.00	**558,250.19**
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	17,913.49	0.00	0.00	**17,913.49**
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	116,955.00	0.00	0.00	**116,955.00**
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	2,823.33	0.00	0.00	**2,823.33**
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	243,282.30	0.00	0.00	**243,282.30**
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	102,438.80	0.00	0.00	**102,438.80**
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	64,206.65	0.00	0.00	**64,206.65**
1XTC35	SERC-Philbrook Steam Ln Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	472.20	0.00	0.00	**472.20**
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	377,033.55	0.00	0.00	**377,033.55**
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	151,534.73	0.00	0.00	**151,534.73**
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	8,606.18	0.00	0.00	**8,606.18**
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	25,351.00	0.00	0.00	**25,351.00**
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	710.00	0.00	0.00	**710.00**
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	595.00	0.00	0.00	**595.00**
1XTC45	Dimond Libr - Repair Fire Dampers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC46	Smith Hall Rm 202-212 Door Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	7,435.50	0.00	0.00	**7,435.50**
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	278,320.52	0.00	0.00	**278,320.52**
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	109,095.00	0.00	0.00	**109,095.00**
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	213,689.50	0.00	0.00	**213,689.50**
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	125,976.20	0.00	0.00	**125,976.20**
1XTC53	Morse-Kingsbury Connector Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	19,892.00	0.00	0.00	**19,892.00**
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	1,249.19	0.00	0.00	**1,249.19**
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	19,931.00	0.00	0.00	**19,931.00**
1XTC57	Memorial Field Fence Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	218,786.83	0.00	0.00	**218,786.83**
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,449.12	0.00	0.00	**6,449.12**
1XTC60	Elizabeth Demeritt Modif - Repairs	UTDC04	Repair and Renovation	0.00	0.00	57,656.14	0.00	0.00	**57,656.14**
1XTC62	Hewitt Exterior Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC63	Smith Hall Chimney-Brick Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC64	Gregg Hall - Ventilation Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC65	Stevens House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC66	Hewitt Hall Basement Flood	UTDC04	Repair and Renovation	0.00	0.00	18,968.38	0.00	0.00	**18,968.38**
1XTC67	PCAC Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	41,452.47	0.00	0.00	**41,452.47**
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	231,892.40	0.00	0.00	**231,892.40**
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC70	Co-Gen Plant - Boiler PLG Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	595,133.60	0.00	0.00	**595,133.60**
1XTC72	Rudman - West Wing & South Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	85,269.55	0.00	0.00	**85,269.55**
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	23,576.00	0.00	0.00	**23,576.00**
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	13,437.00	0.00	0.00	**13,437.00**
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	600,948.98	0.00	0.00	**600,948.98**
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	39,135.82	0.00	0.00	**39,135.82**
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	24,500.00	0.00	0.00	**24,500.00**
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	5,330.18	0.00	0.00	**5,330.18**
1XTC80	Whittemore Arena Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	45,813.18	0.00	0.00	**45,813.18**
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	35,562.00	0.00	0.00	**35,562.00**
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	870.00	0.00	0.00	**870.00**
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	17,852.77	0.00	0.00	**17,852.77**
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	21,165.00	0.00	0.00	**21,165.00**
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	215,187.50	0.00	0.00	**215,187.50**
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	5,900.00	0.00	0.00	**5,900.00**
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	6,765.00	0.00	0.00	**6,765.00**
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	19,808.24	0.00	0.00	**19,808.24**
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	7,170.95	0.00	0.00	**7,170.95**
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	5,061.00	0.00	0.00	**5,061.00**
1XTC94	Graduation Preparations - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	61,587.00	0.00	0.00	**61,587.00**
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	10,035.00	0.00	0.00	**10,035.00**
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	33,825.64	0.00	0.00	**33,825.64**
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	6,796.75	0.00	0.00	**6,796.75**
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	32,713.43	0.00	0.00	**32,713.43**
1XTCGO	Cogen Equipment Offset Fund	UTDC02	Project Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	17,350.29	0.00	0.00	**17,350.29**
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	6,615.00	0.00	0.00	**6,615.00**
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	13,000.00	0.00	0.00	**13,000.00**
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	22,071.33	0.00	0.00	**22,071.33**
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	38,705.28	0.00	0.00	**38,705.28**
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	347,763.67	0.00	0.00	**347,763.67**
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	23,236.00	0.00	0.00	**23,236.00**
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	22,788.73	0.00	0.00	**22,788.73**
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	234,719.02	0.00	0.00	**234,719.02**
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	46,000.00	0.00	0.00	**46,000.00**
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	25,999.00	0.00	0.00	**25,999.00**
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	15,187.52	0.00	0.00	**15,187.52**
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	24,321.00	0.00	0.00	**24,321.00**
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	19,069.00	0.00	0.00	**19,069.00**
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	8,300.00	0.00	0.00	**8,300.00**
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	12,714.00	0.00	0.00	**12,714.00**
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	26,445.12	0.00	0.00	**26,445.12**
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	5,650.00	0.00	0.00	**5,650.00**
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,273.00	0.00	0.00	**7,273.00**
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,691.00	0.00	0.00	**2,691.00**
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,496.66	0.00	0.00	**10,496.66**
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	32,121.35	0.00	0.00	**32,121.35**
1XTD23	Huddleston-Sewer Drain Line Repair	UTDC04	Repair and Renovation	0.00	0.00	12,657.05	0.00	0.00	**12,657.05**
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,208.97	0.00	0.00	**7,208.97**
1XTD25	Service Building - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,768.11	0.00	0.00	**4,768.11**
1XTD26	Parsons Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	13,230.00	0.00	0.00	**13,230.00**
1XTD27	Barton Interior ADA Access Ramps	UTDC04	Repair and Renovation	0.00	0.00	78,742.25	0.00	0.00	**78,742.25**
1XTD28	Quad Way Utility Pit Cover Replace	UTDC04	Repair and Renovation	0.00	0.00	91,506.37	0.00	0.00	**91,506.37**
1XTD29	Hot Water Heating System Study	UTDC04	Repair and Renovation	0.00	0.00	33,175.00	0.00	0.00	**33,175.00**
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	47,602.16	0.00	0.00	**47,602.16**
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	141,576.64	0.00	0.00	**141,576.64**
1XTD32	Dimond Libr Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	20,050.00	0.00	0.00	**20,050.00**
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,894.06	0.00	0.00	**1,894.06**
1XTD35	UNH Stadium Complex	UTDC04	Repair and Renovation	0.00	0.00	12,750.00	0.00	0.00	**12,750.00**
1XTD36	Police Station Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	3,810.00	0.00	0.00	**3,810.00**
1XTD37	Kingsbury Hall - New Office W257	UTDC04	Repair and Renovation	0.00	0.00	10,889.50	0.00	0.00	**10,889.50**
1XTD38	JEL Generator Start Switch Wiring	UTDC04	Repair and Renovation	0.00	0.00	8,650.00	0.00	0.00	**8,650.00**
1XTD39	Dimond Library Rm 352 Renovation	UTDC04	Repair and Renovation	0.00	0.00	51,330.10	0.00	0.00	**51,330.10**
1XTD40	Browne Ctr Generator Installation	UTDC04	Repair and Renovation	0.00	0.00	15,975.00	0.00	0.00	**15,975.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTD41	Morse - RCC Mech FP Improvements	UTDC04	Repair and Renovation	0.00	0.00	13,765.67	0.00	0.00	**13,765.67**
1XTD42	Forest Park - Heating Line Replace	UTDC04	Repair and Renovation	0.00	0.00	32,040.00	0.00	0.00	**32,040.00**
1XTD43	NEC - Rm 214 Renovation (2012)	UTDC04	Repair and Renovation	0.00	0.00	2,493.00	0.00	0.00	**2,493.00**
1XTD44	Spaulding Rm 138 - Sea Water Lab	UTDC04	Repair and Renovation	0.00	0.00	27,648.00	0.00	0.00	**27,648.00**
1XTD45	Morse-Main Entr Door-Vestibule Repl	UTDC04	Repair and Renovation	0.00	0.00	15,186.00	0.00	0.00	**15,186.00**
1XTD46	Morse Hall Restroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,149.00	0.00	0.00	**33,149.00**
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	85,754.65	0.00	0.00	**85,754.65**
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
1XTD50	Rudman Hall - Middle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	6,600.00	0.00	0.00	**6,600.00**
1XTD51	1 Leavitt Lane Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	**7,500.00**
1XTD53	College Rd Repair and Water Main	UTDC04	Repair and Renovation	0.00	0.00	162,305.87	0.00	0.00	**162,305.87**
1XTD55	Horton Hall-4 Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	75,479.67	0.00	0.00	**75,479.67**
1XTD56	Field House Main Entrance Vestibule	UTDC04	Repair and Renovation	0.00	0.00	6,799.50	0.00	0.00	**6,799.50**
1XTD57	Pettee Brook Dredging-Erosion Cntrl	UTDC04	Repair and Renovation	0.00	0.00	10,509.55	0.00	0.00	**10,509.55**
1XTD59	NEC - Mechanical VAV Rm 170 Accesss	UTDC04	Repair and Renovation	0.00	0.00	4,125.00	0.00	0.00	**4,125.00**
1XTD60	Service Bldg South Stairwell Repair	UTDC04	Repair and Renovation	0.00	0.00	29,535.00	0.00	0.00	**29,535.00**
1XTD61	Parsons Hall Modifications-Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,086.71	0.00	0.00	**13,086.71**
1XTD62	Greenhouses-Back-up Heating System	UTDC04	Repair and Renovation	0.00	0.00	25,592.50	0.00	0.00	**25,592.50**
1XTD64	MUB - Radio Station Renov (WUNH)	UTDC04	Repair and Renovation	0.00	0.00	72,768.00	0.00	0.00	**72,768.00**
1XTD65	Murkland Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	140,778.26	0.00	0.00	**140,778.26**
1XTD66	Figment II - Demolition	UTDC04	Repair and Renovation	0.00	0.00	12,347.00	0.00	0.00	**12,347.00**
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	17,425.00	0.00	0.00	**17,425.00**
1XTD69	Transp Garage - Mechanical Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,775.00	0.00	0.00	**4,775.00**
1XTD72	Jackson Lab - Main Entrance Stairs	UTDC04	Repair and Renovation	0.00	0.00	2,667.50	0.00	0.00	**2,667.50**
1XTD73	Nesmith-Main Entrance Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,764.70	0.00	0.00	**3,764.70**
1XTD78	Central Plant Boiler Rep-Fuel Conv	UTDC04	Repair and Renovation	0.00	0.00	15,675.00	0.00	0.00	**15,675.00**
1XTD80	NEC - Replace Backflow Preventer	UTDC04	Repair and Renovation	0.00	0.00	5,050.50	0.00	0.00	**5,050.50**
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	14,605.00	0.00	0.00	**14,605.00**
1XTD83	Morse Hall 104 Lab Upgrade	UTDC04	Repair and Renovation	0.00	0.00	12,000.00	0.00	0.00	**12,000.00**
1XTD86	Gables Exterior Lighting Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,222.45	0.00	0.00	**5,222.45**
1XTD88	Sidewalk-Rail Platform to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	6.00	0.00	0.00	**6.00**
1XTD89	Lot A Stairway Expansion	UTDC04	Repair and Renovation	0.00	0.00	903.53	0.00	0.00	**903.53**
1XTD92	MUB Ravine Walkway Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,493.50	0.00	0.00	**2,493.50**
1XTD93	Academic Way Sidewalk Installation	UTDC04	Repair and Renovation	0.00	0.00	3,218.00	0.00	0.00	**3,218.00**
1XTD94	DPW Grounds & Roads Generator	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	**100.00**
1XTD95	Dimond Electr-IT Cluster frm McConn	UTDC04	Repair and Renovation	0.00	0.00	6,144.00	0.00	0.00	**6,144.00**
1XTD96	Babcock - Telecom Generator	UTDC04	Repair and Renovation	0.00	0.00	19,018.00	0.00	0.00	**19,018.00**
1XTD97	MUB - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	25,658.00	0.00	0.00	**25,658.00**
1XTD98	Barton Hall - Telecom Hub Generator	UTDC04	Repair and Renovation	0.00	0.00	17,802.00	0.00	0.00	**17,802.00**
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	4,131.00	0.00	0.00	**4,131.00**
1XTE00	Whittemore Ctr Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	207,121.60	0.00	0.00	**207,121.60**
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	11,184.00	0.00	0.00	**11,184.00**
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	7,821.50	0.00	0.00	**7,821.50**
1XTE06	Huddleston - NW Stairs Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,731.77	0.00	0.00	**1,731.77**
1XTE09	Site Stair-Morse Pkg Lot to S Drive	UTDC04	Repair and Renovation	0.00	0.00	1,776.00	0.00	0.00	**1,776.00**
1XTE12	Huddleston Hall Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	7,427.50	0.00	0.00	**7,427.50**
1XTE13	1 Leavitt Lane Data Center AC Repl	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	**100.00**
1XTE15	Dormitory Heating Hot Wtr Line Mods	UTDC04	Repair and Renovation	0.00	0.00	131,170.81	0.00	0.00	**131,170.81**
1XTE16	Stoke Hall-Redirect Telecom Conduit	UTDC04	Repair and Renovation	0.00	0.00	6,968.00	0.00	0.00	**6,968.00**
1XTE20	Dimond Libr - Level 1 Office Renov	UTDC04	Repair and Renovation	0.00	0.00	11,160.23	0.00	0.00	**11,160.23**
1XTE21	Philbrook Chiller Plant Heat Exch	UTDC04	Repair and Renovation	0.00	0.00	136.00	0.00	0.00	**136.00**
1XTE22	Outdoor Pool Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,873.00	0.00	0.00	**1,873.00**
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	13,098.00	0.00	0.00	**13,098.00**
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	26,636.00	0.00	0.00	**26,636.00**
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	453,544.00	0.00	0.00	**453,544.00**
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			22,686.58	6,164.36	12,688,788.85	0.00	2,220,855.70	**14,938,495.49**
	Depreciation								
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,140,670.51	**29,140,670.51**
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,341,048.42	**4,341,048.42**
	***Total Depreciation			0.00	0.00	0.00	0.00	33,481,718.93	**33,481,718.93**
	No Program Code Assigned								
1X112Z	BTOP2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X114Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X115Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X116Z	BTOP2 Microwave Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X117Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C2Z	BTOP 2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C3Z	BTOP2 Middle Mile In Kind	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C4Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C5Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C7Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF001	HHS Hewitt Hall Equip Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	933.00	0.00	0.00	**933.00**
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	22,693.50	0.00	0.00	**22,693.50**
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	No Program Code Assigned								
1XT720	SARRC Institutional R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC83	Christensen Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD20	Whittemore-Zamboni Ramp Drain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD34	Congreve - Chiller Controls Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD49	NH Hall - Roof, Gutter & Fasia Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD52	Service Building Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD63	MUB - Kitchen Stove and Vent Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD67	Health Services - Server Rm AC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD70	PCAC Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD71	Dimond Library - Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD74	University Entrance Sign Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	5,450.00	0.00	0.00	**5,450.00**
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD79	Replace Obsolete BAS Controllers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	4,289.00	0.00	0.00	**4,289.00**
1XTD90	Walkway - Main St to Demeritt Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTD91	Conant Square Reconstruction-Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE01	Kingsbury-Add Rm Conn to Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE02	Gregg Hall - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE05	Parking Lot C-Mill Rd Entrance Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE10	Kingsbury Courtyard Improvements	UTDC04	Repair and Renovation	0.00	0.00	830.00	0.00	0.00	**830.00**
1XTE11	Nesmith Hall Walkway Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE17	Organic Dairy Facility Feeding Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE19	Elliott Alumni Rm B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	34,195.50	0.00	0.00	**34,195.50**
	****Total Plant Funds**			**22,686.58**	**6,164.36**	**12,722,984.35**	**0.00**	**35,702,574.63**	**48,454,409.92**
	Agency Funds								
	Nonoperating Funds								
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	2,311.54	0.00	0.00	**2,311.54**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Agency Funds								
	Nonoperating Funds								
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	248.70	0.00	0.00	**248.70**
	***Total Nonoperating Funds			0.00	0.00	2,560.24	0.00	0.00	**2,560.24**
	****Total Agency Funds**			**0.00**	**0.00**	**2,560.24**	**0.00**	**0.00**	**2,560.24**
	***Total UNH - Durham**			**226,721,707.77**	**79,293,537.74**	**150,062,236.35**	**7,387,243.35**	**35,702,574.63**	**499,167,299.84**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
13D051	LIME N & O	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMDEV	Developmental Education Fund	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	19,050.00	1,356.79	81,506.40	0.00	0.00	**101,913.19**
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	3,923.15	0.00	0.00	**3,923.15**
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	1,875.00	157.50	0.00	0.00	0.00	**2,032.50**
1DMSPR	PI Fund Sarah Prescott	UMSCI0	Science	0.00	0.00	185.86	0.00	0.00	**185.86**
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	4,671.63	307.37	648.64	0.00	0.00	**5,627.64**
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,137.28	0.00	0.00	**3,137.28**
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMADMN	Business Administration	304,612.00	132,417.71	6,108.37	0.00	0.00	**443,138.08**
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,320,520.00	178,561.52	36,671.47	0.00	0.00	**1,535,752.99**
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	239,790.85	98,548.34	38,804.61	0.00	0.00	**377,143.80**
1UM050	UNHM Education and General	UMCIS0	Computer Science	205,140.81	78,359.98	13,911.43	0.00	0.00	**297,412.22**
1UM050	UNHM Education and General	UMCMN0	Communication	303,389.59	131,617.69	26,995.37	0.00	0.00	**462,002.65**
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	(22,780.00)	(9,910.00)	20,225.00	0.00	0.00	**(12,465.00)**
1UM050	UNHM Education and General	UMDIV1	Humanities	(21,140.00)	(9,200.00)	1,922.45	0.00	0.00	**(28,417.55)**
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	(20,285.00)	(10,260.00)	1,231.79	0.00	0.00	**(29,313.21)**
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	1,191.31	0.00	0.00	**1,191.31**
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	104.50	0.00	0.00	0.00	0.00	**104.50**
1UM050	UNHM Education and General	UMENGL	English	483,831.29	210,466.44	85.62	0.00	0.00	**694,383.35**
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	11,415.26	958.89	2,900.28	0.00	0.00	**15,274.43**
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHIST	History	298,389.75	129,789.11	418.00	0.00	0.00	**428,596.86**
1UM050	UNHM Education and General	UMHUMA	Humanities	43,166.48	18,777.37	248.48	0.00	0.00	**62,192.33**
1UM050	UNHM Education and General	UMINTN	Internship Programs	6,394.81	1,074.07	460.26	0.00	0.00	**7,929.14**
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	130,690.00	56,336.09	28,458.19	0.00	0.00	**215,484.28**
1UM050	UNHM Education and General	UMMATH	Mathematics	187,885.89	80,677.19	782.40	0.00	0.00	**269,345.48**
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	16,449.24	7,155.44	31,737.84	0.00	0.00	**55,342.52**
1UM050	UNHM Education and General	UMPOLT	Political Science	142,660.44	62,057.35	32,032.32	0.00	0.00	**236,750.11**
1UM050	UNHM Education and General	UMPSYC	Psychology	251,308.30	107,545.58	2,141.38	0.00	0.00	**360,995.26**
1UM050	UNHM Education and General	UMSCI0	Science	309,571.24	133,772.21	35,086.69	0.00	0.00	**478,430.14**
1UM050	UNHM Education and General	UMSCSC	Social Science	119,915.00	52,163.03	0.00	0.00	0.00	**172,078.03**
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			4,336,627.08	1,452,729.67	370,814.59	0.00	0.00	**6,160,171.34**
	Research & Sponsored Programs								
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	690.20	0.00	0.00	**690.20**
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	5,800.00	0.00	0.00	0.00	0.00	**5,800.00**
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
14N626	Collaborative of ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N626	Collaborative of ESL Project	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N931	EXCELL	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N931	EXCELL	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N931	EXCELL	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	(5.47)	0.00	0.00	**(5.47)**
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	3,000.00	0.00	0.00	0.00	0.00	**3,000.00**
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			8,800.00	0.00	684.73	0.00	0.00	**9,484.73**
	Academic Support								
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(3,813.08)	0.00	0.00	**(3,813.08)**
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	250.00	21.00	0.00	0.00	0.00	**271.00**
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	3,000.00	252.00	53,246.99	0.00	0.00	**56,498.99**
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	4,070.73	0.00	0.00	**4,070.73**
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	5,345.63	0.00	0.00	**5,345.63**
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	485.33	0.00	0.00	**485.33**
1GM018	Sidore Lecture Series	UMCOLR	College Relations	200.00	16.80	2,289.06	0.00	0.00	**2,505.86**
1GM022	Illumination Engineering Gifts	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	125.00	0.00	0.00	**125.00**
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	304,679.78	128,679.39	201,051.29	0.00	0.00	**634,410.46**
1UM050	UNHM Education and General	UMBUSS	Business Office	198,572.68	85,534.08	24,164.75	0.00	0.00	**308,271.51**
1UM050	UNHM Education and General	UMCOLR	College Relations	231,070.87	97,296.07	197,516.56	0.00	0.00	**525,883.50**
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	297,421.08	119,756.87	28,927.32	0.00	0.00	**446,105.27**
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	221,673.12	78,995.80	5,333.67	0.00	0.00	**306,002.59**
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	315,902.87	126,117.24	94,269.12	0.00	0.00	**536,289.23**
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	2,728.13	43.10	7,876.80	0.00	0.00	**10,648.03**
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	(0.01)	0.00	0.00	**(0.01)**
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			1,575,498.53	636,712.35	620,889.16	0.00	0.00	**2,833,100.04**
	Student Services								
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	25.00	0.00	0.00	0.00	0.00	**25.00**
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	65,583.33	19,971.06	53,774.89	0.00	0.00	**139,329.28**
1DMGPO	UNHM Quasi Endowment Payout Fund	UMADMS	Admissions Department	0.00	0.00	8,670.00	0.00	0.00	**8,670.00**
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	200.00	0.00	0.00	**200.00**
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	192.75	0.00	0.00	**192.75**
1UM050	UNHM Education and General	UMADMS	Admissions Department	269,676.87	116,440.01	32,904.12	0.00	0.00	**419,021.00**
1UM050	UNHM Education and General	UMCOUM	Commencement	3,940.58	276.45	28,575.40	0.00	0.00	**32,792.43**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1UM050	UNHM Education and General	UMCOUN	Counseling Department	235,581.11	97,686.98	11,818.33	0.00	0.00	**345,086.42**
1UM050	UNHM Education and General	UMDISA	Disability Services	6,539.44	442.93	2,498.58	0.00	0.00	**9,480.95**
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMFINA	Financial Aid	143,343.45	57,323.31	6,906.63	0.00	0.00	**207,573.39**
1UM050	UNHM Education and General	UMFYEX	First Year Experience	32,853.93	1,722.47	5,919.07	0.00	0.00	**40,495.47**
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	1,552.77	0.00	0.00	**1,552.77**
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	10,331.83	3,491.94	145,689.70	12,326.52	0.00	**171,839.99**
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	2,064.21	0.00	0.00	**2,064.21**
1UM050	UNHM Education and General	UMREGS	Registrars Office	138,012.45	59,430.25	5,147.38	0.00	0.00	**202,590.08**
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	136,619.31	59,429.46	5,856.44	0.00	0.00	**201,905.21**
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	**0.00**
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			1,042,507.30	416,214.86	311,770.27	12,326.52	0.00	**1,782,818.95**
	Institutional Support								
1GM006	UNHM Contributions	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMADCP	Administrative Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	113,686.15	49,453.52	26,690.01	0.00	0.00	**189,829.68**
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,072,670.98	0.00	0.00	**1,072,670.98**
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			113,686.15	49,453.52	1,099,360.99	0.00	0.00	**1,262,500.66**
	Operations and Maintenance								
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	180,225.99	6,480.00	0.00	**186,705.99**
1UM050	UNHM Education and General	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	183,320.94	8,875.64	0.00	**192,196.58**
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	184,078.38	61,059.00	170,762.59	183,931.51	0.00	**599,831.48**
1UM050	UNHM Education and General	UMSECR	UNHM Security	156,507.35	38,155.59	4,394.72	0.00	0.00	**199,057.66**
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			340,585.73	99,214.59	538,704.24	199,287.15	0.00	**1,177,791.71**
	Student Financial Aid								
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM013	UNHM Scholarship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
184148	Earmark-Improvement.Postsec.Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMETC	Emerging Technology Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMGEN	BUDGET ONLY Other ID UNHM	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMGN3	BUDGET ONLY PI F&A UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	1,569.96	0.00	0.00	**1,569.96**
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.01	0.00	0.00	0.00	0.00	**0.01**
1UMPPD	UNHM General Prepaid	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.01	0.00	1,569.96	0.00	0.00	**1,569.97**
	**Total Current Funds			**7,417,704.80**	**2,654,324.99**	**2,943,793.94**	**211,613.67**	**0.00**	**13,227,437.40**
	Plant Funds								
	Operations and Maintenance								
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	(213,911.61)	0.00	0.00	**(213,911.61)**
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,701.65	**3,701.65**
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	6,907.36	0.00	0.00	**6,907.36**
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	19,700.00	0.00	0.00	**19,700.00**
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	118,006.87	0.00	0.00	**118,006.87**
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	247,775.92	0.00	0.00	**247,775.92**
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	5,816.78	0.00	0.00	**5,816.78**
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	669.02	0.00	0.00	**669.02**
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	**434.49**
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	1,649.73	0.00	0.00	**1,649.73**
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	10,305.70	0.00	0.00	**10,305.70**
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(8,810.00)	0.00	0.00	**(8,810.00)**
	***Total Operations and Maintenance			0.00	0.00	188,544.26	0.00	3,701.65	**192,245.91**
	Depreciation								
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	222,103.37	**222,103.37**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Depreciation								
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	19,873.48	**19,873.48**
	***Total Depreciation			0.00	0.00	0.00	0.00	241,976.85	**241,976.85**
	No Program Code Assigned								
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**	**188,544.26**	**0.00**	**245,678.50**	**434,222.76**
	***Total UNH - Manchester**			**7,417,704.80**	**2,654,324.99**	**3,132,338.20**	**211,613.67**	**245,678.50**	**13,661,660.16**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(40,198.13)	0.00	0.00	**(40,198.13)**
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	100.00	0.00	0.00	**100.00**
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	216,543.65	92,619.24	972,109.76	0.00	0.00	**1,281,272.65**
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KADACE	ACES Program	9,742.13	818.34	22,689.46	0.00	0.00	**33,249.93**
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	80,848.56	19,728.06	10,221.10	0.00	0.00	**110,797.72**
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	357.00	29.99	8.76	0.00	0.00	**395.75**
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	25,230.65	0.00	0.00	**25,230.65**
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	22,496.10	0.00	0.00	**22,496.10**
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	348,510.58	0.00	0.00	**348,510.58**
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	3,250.00	0.00	0.00	**3,250.00**
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	84,209.34	0.00	0.00	**84,209.34**
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	596.13	0.00	0.00	**596.13**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	750.00	63.00	26,314.73	0.00	0.00	**27,127.73**
5DH101	Arts & Humanities Indirect Cost	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH101	Arts & Humanities Indirect Cost	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH102	Music Performance	KHJMUS	Music	6,225.00	522.90	20,049.79	0.00	0.00	**26,797.69**
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	26,210.99	2,202.04	16,689.04	0.00	0.00	**45,102.07**
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	2,288.53	0.00	0.00	**2,288.53**
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	4,361.84	0.00	0.00	**4,361.84**
5DH113	New England ACDFA Regional Conf	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	2,939.52	0.00	0.00	**2,939.52**
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	4,423.51	0.00	0.00	**4,423.51**
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	13,841.46	0.00	0.00	**13,841.46**
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	885.29	0.00	0.00	**885.29**
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	5,323.79	0.00	0.00	**5,323.79**
5DJ120	Athletics Sports Camps	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	144,315.81	13,458.15	217,944.34	0.00	0.00	**375,718.30**
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	320.00	0.00	0.00	**320.00**
5DP104	Diet Internship	KPCHSC	Health Science	109,997.25	27,892.21	25,938.50	0.00	0.00	**163,827.96**
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.46	0.00	0.00	**0.46**
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,590.60	0.00	0.00	**4,590.60**
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	368.94	0.00	0.00	**368.94**
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	8.09	0.00	0.00	**8.09**
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	(155.83)	0.00	0.00	**(155.83)**
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	574.87	0.00	0.00	**574.87**
5DS110	Stable Isotope and Spectromety	KSBBSC	Biology	0.00	0.00	3,476.00	0.00	0.00	**3,476.00**
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	20,198.13	0.00	0.00	**20,198.13**
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	18,908.66	0.00	0.00	**18,908.66**
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	12,124.57	0.00	0.00	**12,124.57**
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,776.42	0.00	0.00	**8,776.42**
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,423.10	119.55	0.00	0.00	0.00	**1,542.65**
5GE231	Class of 1961 Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	975.59	0.00	0.00	**975.59**
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,382.82	0.00	0.00	**2,382.82**
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	6.87	0.00	0.00	**6.87**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH110	History Gift	KHDHST	History	0.00	0.00	290.70	0.00	0.00	**290.70**
5GH113	Music Gift	KHJMUS	Music	450.00	37.80	7,075.00	0.00	0.00	**7,562.80**
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	360.00	0.00	0.00	**360.00**
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	9.07	0.00	0.00	**9.07**
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,632.56	0.00	0.00	**1,632.56**
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,881.93	0.00	0.00	**1,881.93**
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	57,292.18	24,895.90	9,957.95	0.00	0.00	**92,146.03**
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	324.00	0.00	0.00	**324.00**
5GP112	Physical Education/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	3,059.00	256.95	4,376.72	0.00	0.00	**7,692.67**
5GS100	Sciences Gifts	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	20,446.74	3,007.08	15,704.48	0.00	0.00	**39,158.30**
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	500.00	0.00	0.00	**500.00**
5U0000	Keene General Operating	KABECT	Elliot Center	877,138.83	371,938.74	72,087.99	0.00	0.00	**1,321,165.56**
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KACWRT	Writing Center	132,879.04	40,247.04	6,938.42	0.00	0.00	**180,064.50**
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	341,574.54	108,771.23	47,906.10	0.00	0.00	**498,251.87**
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	605,624.61	51,011.76	17,761.31	0.00	0.00	**674,397.68**
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	17,095.70	598.51	65,861.64	0.00	0.00	**83,555.85**
5U0000	Keene General Operating	KHBART	Art	1,081,656.63	353,406.71	67,597.41	0.00	0.00	**1,502,660.75**
5U0000	Keene General Operating	KHCENG	English	1,355,292.67	506,799.22	24,119.05	0.00	0.00	**1,886,210.94**
5U0000	Keene General Operating	KHDHST	History	783,734.30	305,089.60	9,929.66	0.00	0.00	**1,098,753.56**
5U0000	Keene General Operating	KHEMDR	Modern Languages	595,299.28	195,732.77	19,564.01	0.00	0.00	**810,596.06**
5U0000	Keene General Operating	KHFAMS	American Studies	22,823.47	4,713.54	6,100.32	0.00	0.00	**33,637.33**
5U0000	Keene General Operating	KHJMUS	Music	1,156,581.06	370,199.29	54,983.37	0.00	0.00	**1,581,763.72**
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KHMFMS	Film Studies	563,683.69	169,401.20	72,140.46	0.00	0.00	**805,225.35**
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	762,142.30	256,343.78	22,970.87	0.00	0.00	**1,041,456.95**
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	719,776.18	234,198.10	17,646.92	0.00	0.00	**971,621.20**
5U0000	Keene General Operating	KHPJRN	Journalism	354,338.70	145,964.56	29,077.57	0.00	0.00	**529,380.83**
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	237,923.24	99,855.20	3,028.81	0.00	0.00	**340,807.25**
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	308,604.40	123,926.16	5,211.20	0.00	0.00	**437,741.76**
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	2,691.31	177.34	35,598.27	0.00	0.00	**38,466.92**
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	49,582.90	17,004.62	38,789.00	0.00	0.00	**105,376.52**
5U0000	Keene General Operating	KPBESE	Education	2,029,602.41	709,983.77	37,760.67	0.00	0.00	**2,777,346.85**
5U0000	Keene General Operating	KPCHSC	Health Science	875,282.07	322,693.34	19,720.54	0.00	0.00	**1,217,695.95**
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	1,077,989.15	398,636.31	113,440.81	0.00	0.00	**1,590,066.27**
5U0000	Keene General Operating	KPETGS	TEGS	251,644.08	84,611.16	89,516.89	0.00	0.00	**425,772.13**
5U0000	Keene General Operating	KPFPED	Physical Education	842,636.34	340,159.00	30,807.17	0.00	0.00	**1,213,602.51**
5U0000	Keene General Operating	KPGCDC	Child Development Center	595,235.06	230,671.74	34,742.41	0.00	0.00	**860,649.21**
5U0000	Keene General Operating	KPLNUR	Nursing Program	457,178.00	193,290.93	80,417.47	0.00	0.00	**730,886.40**
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	244,652.72	45,288.65	170,555.55	0.00	0.00	**460,496.92**
5U0000	Keene General Operating	KSBBSC	Biology	866,815.39	323,237.98	74,482.43	0.00	0.00	**1,264,535.80**
5U0000	Keene General Operating	KSCCSC	Chemistry	661,967.46	252,918.68	53,799.81	0.00	0.00	**968,685.95**
5U0000	Keene General Operating	KSDUSC	Computer Science	383,226.85	123,543.76	14,582.69	0.00	0.00	**521,353.30**
5U0000	Keene General Operating	KSEESC	Economics	429,517.01	184,659.65	9,071.54	0.00	0.00	**623,248.20**
5U0000	Keene General Operating	KSFNSC	Environmental Studies	340,948.06	126,843.33	21,219.32	0.00	0.00	**489,010.71**
5U0000	Keene General Operating	KSGRSC	Geology	290,433.66	88,021.05	9,832.65	0.00	0.00	**388,287.36**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
5U0000	Keene General Operating	KSHGSC	Geography	480,999.26	179,584.43	14,096.94	0.00	0.00	**674,680.63**
5U0000	Keene General Operating	KSJTSC	Management	844,283.08	338,213.09	17,340.20	0.00	0.00	**1,199,836.37**
5U0000	Keene General Operating	KSKMSC	Mathematics	860,011.14	336,791.47	25,237.68	0.00	0.00	**1,222,040.29**
5U0000	Keene General Operating	KSMHSC	Physics	272,885.13	79,601.79	19,551.42	0.00	0.00	**372,038.34**
5U0000	Keene General Operating	KSNPSC	Political Science	123,729.14	39,860.17	4,602.77	0.00	0.00	**168,192.08**
5U0000	Keene General Operating	KSPYSC	Psychology	1,218,682.10	464,225.78	48,544.64	0.00	0.00	**1,731,452.52**
5U0000	Keene General Operating	KSQSSG	Sociology	859,094.19	355,448.75	11,678.95	0.00	0.00	**1,226,221.89**
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	54,267.28	7,237.02	2,329.71	0.00	0.00	**63,834.01**
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	4,000.00	336.00	0.00	0.00	0.00	**4,336.00**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(20,085.75)	0.00	0.00	**(20,085.75)**
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			24,711,183.84	8,766,888.43	3,406,451.58	0.00	0.00	**36,884,523.85**
	Research & Sponsored Programs								
517000	OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
517001	OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	69,159.48	29,770.49	21,331.91	0.00	0.00	**120,261.88**
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	194,953.84	87,729.11	33,139.57	0.00	0.00	**315,822.52**
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53C009	Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D008	NH Responds Prof Devlop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D012	NH-Responds Two 7/10 - 6/12	KPAADM	Professional Studies Div-Admin	1,057.00	94.07	0.00	0.00	0.00	**1,151.07**
53D017	Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	18,704.87	2,728.93	22,964.97	0.00	0.00	**44,398.77**
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	4,712.21	893.24	1,766.36	0.00	0.00	**7,371.81**
53E022	Curr Acquisition & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	**0.00**
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E029	Vocational Teacher Certification 04	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	**0.00**
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
53E035	Vocational Teacher Certification 05	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	**0.00**
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	14,617.80	1,014.60	10,368.82	0.00	0.00	**26,001.22**
545001	Helen Keller in Her Times 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545002	Helen Keller in Her Times	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545003	Helen Keller in Her Times 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
547008	Passionflower Vines 09/07 - 08/12	KSAADM	Sciences Div-Admin	0.00	0.00	3,630.54	0.00	0.00	**3,630.54**
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	434.97	0.00	0.00	**434.97**
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N009	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	**0.00**
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N118	Inst For Integrative Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	**0.00**
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
54N140	Integrative Teach & Learn 7/07-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	**0.00**
54N141	When Lincoln Paid 5/07 - 7/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
54N142	Early Sprouts: Year 1 08/07 - 07/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N159	Biodiesel Project 12/07 - 12/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	**0.00**
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	**0.00**
54N163	Research Fellowship 5/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	**0.00**
54N183	SWnhESC 7/09 - 6/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	(1.35)	0.00	0.00	**(1.35)**
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N214	$treet $ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	18,623.00	1,657.45	3,932.71	0.00	0.00	**24,213.16**
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	7,489.45	2,830.22	13,206.97	0.00	0.00	**23,526.64**
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	**0.00**
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	3,674.37	327.02	1,696.53	0.00	0.00	**5,697.92**
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,333.73	0.00	0.00	**1,333.73**
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	815.00	0.00	0.00	**815.00**
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	5,010.00	0.00	0.00	**5,010.00**
54N232	YMCA Family Be Fit 7-12 to 6-13	KPAADM	Professional Studies Div-Admin	536.79	241.60	584.34	0.00	0.00	**1,362.73**
54N233	2012-2013 NHGA 9-12 to 11-13	KSAADM	Sciences Div-Admin	4,444.25	395.57	9,879.07	0.00	0.00	**14,718.89**
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,537.91	0.00	0.00	**2,537.91**
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	360.68	0.00	0.00	**360.68**
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	565.33	50.31	1,042.30	0.00	0.00	**1,657.94**
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	1,720.90	0.00	0.00	**1,720.90**
54NZ01	Kinodance Company 7/09-3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	29,079.32	13,085.68	6,407.07	0.00	0.00	**48,572.07**
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	18,184.42	2,126.05	20,314.56	0.00	0.00	**40,625.03**
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	1,241.02	0.00	0.00	**1,241.02**
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	55,315.57	20,659.49	56,360.55	0.00	0.00	**132,335.61**
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	64,561.75	2,036.12	49,497.41	0.00	0.00	**116,095.28**
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	26,485.14	4,998.24	25,386.54	0.00	0.00	**56,869.92**
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	27,382.30	5,701.40	36,096.95	0.00	0.00	**69,180.65**
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	1,052.65	0.00	0.00	**1,052.65**
54U041	SAHE III 11-14-12 to 9-30-13	KPAADM	Professional Studies Div-Admin	11,419.38	2,117.50	92,161.53	0.00	0.00	**105,698.41**
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	28,138.45	12,662.26	1,353.20	0.00	0.00	**42,153.91**
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	661.95	0.00	0.00	**661.95**
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	425.00	0.00	716.76	0.00	0.00	**1,141.76**
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	700.00	0.00	0.00	**700.00**
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(162,751.99)	0.00	0.00	**(162,751.99)**
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(0.31)	0.00	0.00	**(0.31)**
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(176,988.97)	0.00	0.00	**(176,988.97)**
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	**0.00**
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	**0.00**
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	908.96	384.72	0.00	0.00	0.00	**1,293.68**
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
55C038	CS - Upward Bound 6/07 - 5/12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
55C044	CS-Integratv Teach & Learn 7/7-6/12	KACDVS	Davis Program Match	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C066	CS-PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	976.49	0.00	0.00	**976.49**
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	**0.00**
55C073	CS-Arts Presenter NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
55C074	CS-2011 Sum'r Insitute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	3,485.09	0.00	0.00	**3,485.09**
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	6,284.26	2,827.90	284.03	0.00	0.00	**9,396.19**
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	3,432.58	1,516.62	1,155.05	0.00	0.00	**6,104.25**
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	6,606.15	2,972.77	16,518.70	0.00	0.00	**26,097.62**
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	26,503.62	11,926.71	269.12	0.00	0.00	**38,699.45**
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	105,720.87	16,886.61	0.00	0.00	0.00	**122,607.48**
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	28,701.37	9,669.80	611.96	0.00	0.00	**38,983.13**
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	781.00	192.64	281.36	0.00	0.00	**1,255.00**
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	3,379.53	1,494.89	74.83	0.00	0.00	**4,949.25**
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	552.67	49.19	448.14	0.00	0.00	**1,050.00**
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	161,775.50	0.00	0.00	**161,775.50**
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	**0.00**
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	25,153.77	11,182.63	4,409.04	0.00	0.00	**40,745.44**
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	193,276.78	66,515.56	110,739.93	0.00	0.00	**370,532.27**
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	140,352.01	61,284.57	30,836.93	0.00	0.00	**232,473.51**
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	9,188.85	3,619.96	3,457.33	0.00	0.00	**16,266.14**
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS105	Small Business Institute CUFS 1577	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
5U0000	Keene General Operating	KAAGRT	Grants Office	207,654.61	89,406.69	12,923.19	0.00	0.00	**309,984.49**
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			1,358,026.75	471,050.61	451,211.54	0.00	0.00	**2,280,288.90**
	Public Service								
5DE205	Centennial Campus Community	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS105	Small Business Institute CUFS 1577	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	39.25	0.00	4,756.06	0.00	0.00	**4,795.31**
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	1,949.00	0.00	0.00	**1,949.00**
	***Total Public Service			39.25	0.00	6,705.06	0.00	0.00	**6,744.31**
	Academic Support								
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	4,872.00	0.00	0.00	**4,872.00**
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,050.00	0.00	0.00	**1,050.00**
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,500.00	0.00	0.00	**8,500.00**
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	**500.00**
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	**500.00**
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,250.00	0.00	0.00	**1,250.00**
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	**500.00**
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(98,696.01)	0.00	0.00	**(98,696.01)**
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	9,037.63	0.00	0.00	**9,037.63**
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,915.19	0.00	0.00	**3,915.19**
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	2,414.27	0.00	0.00	**2,414.27**
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA104	Faculty Development	KAAGRT	Grants Office	825.00	69.30	33,038.91	0.00	0.00	**33,933.21**
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA105	Student Development	KAAGRT	Grants Office	4,966.17	417.15	6,978.90	0.00	0.00	**12,362.22**
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	3,468.95	0.00	0.00	**3,468.95**
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	1,896.87	0.00	0.00	**1,896.87**
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	1,200.10	0.00	0.00	**1,200.10**
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	15,780.83	0.00	0.00	**15,780.83**
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	4,478.92	0.00	0.00	**4,478.92**
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	31.79	0.00	0.00	**31.79**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,288.75	108.26	74,021.02	0.00	0.00	**75,418.03**
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	200.00	16.80	16,183.40	0.00	0.00	**16,400.20**
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	8.00	0.00	0.00	**8.00**
5DH115	Professional Enhance Carry Fwd-A&H	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	739.97	62.16	1,628.35	0.00	0.00	**2,430.48**
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	14,389.41	0.00	0.00	**14,389.41**
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	342.38	0.00	0.00	**342.38**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	729.99	61.32	346.36	0.00	0.00	**1,137.67**
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	481.58	156.84	26,510.52	74.28	0.00	**27,223.22**
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,637.04	0.00	0.00	**32,637.04**
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	2,919.97	245.28	4,018.73	0.00	0.00	**7,183.98**
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	400.00	33.60	0.00	0.00	0.00	**433.60**
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	117,139.50	31,150.24	(14,894.51)	0.00	0.00	**133,395.23**
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,043.52	2,103.71	57,093.45	0.00	0.00	**84,240.68**
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	(219.38)	0.00	0.00	**(219.38)**
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	57,879.54	0.00	0.00	**57,879.54**
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	599.99	50.40	20,613.64	0.00	0.00	**21,264.03**
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,822.00)	0.00	0.00	**(7,822.00)**
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,942.18	0.00	0.00	**7,942.18**
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	219.00	0.00	0.00	**219.00**
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	72.00	0.00	0.00	**72.00**
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	5,123.00	0.00	0.00	**5,123.00**
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	300.00	25.20	0.00	0.00	0.00	**325.20**
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,002.54	0.00	0.00	**1,002.54**
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	438.82	0.00	0.00	**438.82**
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	465.00	0.00	0.00	**465.00**
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	429.31	0.00	0.00	**429.31**
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	23,438.78	0.00	0.00	**23,438.78**
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	1,247.19	0.00	0.00	**1,247.19**
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	284.45	0.00	0.00	**284.45**
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	27,636.32	0.00	0.00	**27,636.32**
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,220.28	0.00	0.00	**2,220.28**
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	6,324.56	0.00	0.00	**6,324.56**
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	825.63	0.00	0.00	**825.63**
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	530.60	0.00	0.00	**530.60**
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	46,245.12	0.00	0.00	**46,245.12**
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,565.42	0.00	0.00	**1,565.42**
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	18,563.12	8,075.02	6,612.48	0.00	0.00	**33,250.62**
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	6,592.50	0.00	0.00	**6,592.50**
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	540.00	45.36	99.00	0.00	0.00	**684.36**
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	3.40	0.00	0.00	**3.40**
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	53,167.18	23,103.24	0.00	0.00	0.00	**76,270.42**
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	735.00	61.74	6,057.29	0.00	0.00	**6,854.03**
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	243,372.92	95,588.16	83,844.56	0.00	0.00	**422,805.64**
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	500.00	42.00	25,304.15	0.00	0.00	**25,846.15**
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	156,164.49	66,123.92	7,713.30	0.00	0.00	**230,001.71**
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	56,849.52	20,579.52	11,000.90	0.00	0.00	**88,429.94**
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	234,583.45	81,849.65	62,187.87	0.00	0.00	**378,620.97**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
5U0000	Keene General Operating	KACHNR	Honors Program	12,916.00	1,079.71	11,110.06	0.00	0.00	**25,105.77**
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	8,147.85	535.92	8,459.55	0.00	0.00	**17,143.32**
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	772,836.80	296,357.93	549,493.41	0.00	0.00	**1,618,688.14**
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGANEA	NEASC	24.05	10.46	13,971.93	0.00	0.00	**14,006.44**
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	213,015.11	85,407.02	8,278.25	0.00	0.00	**306,700.38**
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	62,375.40	0.00	0.00	**62,375.40**
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	332,618.97	123,488.41	40,216.25	0.00	0.00	**496,323.63**
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	160,753.83	60,823.04	9,919.00	0.00	0.00	**231,495.87**
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	163,356.26	69,788.61	3,437.84	0.00	0.00	**236,582.71**
5U0000	Keene General Operating	KLAMAS	Mason Library	1,218,487.13	489,593.67	1,117,074.37	0.00	0.00	**2,825,155.17**
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	6,745.29	0.00	0.00	**6,745.29**
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	313,756.92	134,292.82	19,323.91	0.00	0.00	**467,373.65**
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	41,030.18	0.00	0.00	**41,030.18**
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	2,352.48	0.00	0.00	**2,352.48**
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	195,985.24	85,197.37	13,779.61	0.00	0.00	**294,962.22**
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	59,640.43	0.00	0.00	**59,640.43**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(11,008.40)	0.00	0.00	**(11,008.40)**
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			4,312,008.28	1,676,543.83	2,577,579.51	74.28	0.00	**8,566,205.90**
	Student Services								
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,799.00)	0.00	0.00	**(6,799.00)**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	58,033.32	24,731.16	20,945.69	0.00	0.00	**103,710.17**
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	58,287.94	25,355.18	16,654.29	0.00	0.00	**100,297.41**
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,500.00	630.02	4,195.28	0.00	0.00	**12,325.30**
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	61,225.99	11,053.55	350,397.34	0.00	0.00	**422,676.88**
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	47,365.30	18,146.89	17,766.97	0.00	0.00	**83,279.16**
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	61,100.44	22,857.75	28,433.82	0.00	0.00	**112,392.01**
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,516.40	29,591.64	25,769.37	0.00	0.00	**133,877.41**
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	34,850.80	11,956.86	13,123.96	0.00	0.00	**59,931.62**
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	12,800.00	1,075.20	16,972.16	0.00	0.00	**30,847.36**
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	17,357.13	6,034.43	9,340.20	0.00	0.00	**32,731.76**
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	22,500.00	1,890.01	15,974.34	0.00	0.00	**40,364.35**
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	81,091.30	30,711.75	24,674.16	0.00	0.00	**136,477.21**
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	34,850.85	11,956.86	11,432.99	0.00	0.00	**58,240.70**
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	52,242.13	19,566.19	15,235.26	0.00	0.00	**87,043.58**
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	5,499.95	461.99	15,951.09	0.00	0.00	**21,913.03**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	64,752.75	25,019.56	16,282.57	0.00	0.00	**106,054.88**
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	17,357.13	6,034.43	9,510.30	0.00	0.00	**32,901.86**
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	49,367.00	19,017.60	15,229.75	0.00	0.00	**83,614.35**
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	45,022.87	0.00	0.00	**45,022.87**
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	374.25	0.00	0.00	**374.25**
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,125.12	262.52	17,098.04	0.00	0.00	**20,485.68**
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	224.00	0.00	0.00	**224.00**
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	3,006.00	197.40	11,501.70	0.00	0.00	**14,705.10**
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	15,473.94	0.00	0.00	**15,473.94**
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	1,349.30	0.00	0.00	**1,349.30**
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	7,019.38	0.00	0.00	**7,019.38**
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	214.26	0.00	0.00	**214.26**
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	4,881.04	0.00	0.00	**4,881.04**
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	2,777.96	0.00	0.00	**2,777.96**
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	113.24	0.00	0.00	**113.24**
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,187.46	0.00	0.00	**2,187.46**
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	33,217.11	4,604.82	18,268.26	0.00	0.00	**56,090.19**
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	963.67	0.00	0.00	**963.67**
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	8,950.00	751.80	15,986.52	0.00	0.00	**25,688.32**
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	8,150.20	684.62	4,420.88	0.00	0.00	**13,255.70**
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	713.02	0.00	0.00	**713.02**
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	1,602.33	0.00	0.00	**1,602.33**
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	8,048.92	0.00	0.00	**8,048.92**
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	4,994.08	0.00	0.00	**4,994.08**
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	9,729.55	0.00	0.00	**9,729.55**
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	593.00	0.00	0.00	**593.00**
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	4,898.79	0.00	0.00	**4,898.79**
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,468.35	0.00	0.00	**2,468.35**
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,502.98	0.00	0.00	**2,502.98**
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	11,952.27	0.00	0.00	**11,952.27**
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	6,410.04	0.00	0.00	**6,410.04**
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	6,701.59	0.00	0.00	**6,701.59**
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	3,840.98	0.00	0.00	**3,840.98**
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	9,195.79	0.00	0.00	**9,195.79**
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	4,924.23	0.00	0.00	**4,924.23**
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	2,068.41	0.00	0.00	**2,068.41**
5DJPPD	Keene Sports Camps Prepaid	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	24.47	0.00	0.00	**24.47**
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	6,871.09	0.00	0.00	**6,871.09**
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	500.00	42.00	56,984.64	0.00	0.00	**57,526.64**
5DR101	Pepsi Partnership	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR102	NEACAC College Fair	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	22,845.99	0.00	0.00	**22,845.99**
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	2,910.00	0.00	0.00	**2,910.00**
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	10,045.48	0.00	0.00	**10,045.48**
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,120.92	0.00	0.00	**2,120.92**
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	48.82	0.00	0.00	**48.82**
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	971.60	0.00	0.00	**971.60**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	6,174.35	0.00	0.00	**6,174.35**
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	5,202.30	0.00	0.00	**5,202.30**
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	746.37	0.00	0.00	**746.37**
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,425.50	0.00	0.00	**2,425.50**
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	1,003.15	0.00	0.00	**1,003.15**
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	1,528.01	0.00	0.00	**1,528.01**
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	3,270.27	0.00	0.00	**3,270.27**
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,516.69	0.00	0.00	**2,516.69**
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,435.34	0.00	0.00	**2,435.34**
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,375.50	0.00	0.00	**1,375.50**
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	16,382.75	0.00	0.00	**16,382.75**
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	21,955.35	0.00	0.00	**21,955.35**
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	15,879.82	0.00	0.00	**15,879.82**
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,094.10	0.00	0.00	**1,094.10**
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	487.39	0.00	0.00	**487.39**
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	22,902.40	0.00	0.00	**22,902.40**
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	3,548.19	0.00	0.00	**3,548.19**
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	10,829.03	909.66	2,475.10	0.00	0.00	**14,213.79**
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	16,156.09	0.00	93,211.12	0.00	0.00	**109,367.21**
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	5,205.63	0.00	0.00	**5,205.63**
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,295.55	33.60	15,600.54	0.00	0.00	**21,929.69**
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,284.85	0.00	0.00	**1,284.85**
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	4,773.51	0.00	0.00	**4,773.51**
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	4,802.49	0.00	0.00	**4,802.49**
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	554.29	0.00	0.00	**554.29**
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,251.54	0.00	0.00	**5,251.54**
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	5,447.58	0.00	0.00	**5,447.58**
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,451.99	0.00	0.00	**1,451.99**
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	6,305.97	0.00	6,287.88	0.00	0.00	**12,593.85**
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	10,635.64	0.00	0.00	**10,635.64**
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,251.12	0.00	0.00	**11,251.12**
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	1.35	0.00	0.00	**1.35**
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	778.23	0.00	0.00	**778.23**
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	654.00	0.00	0.00	**654.00**
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	15.45	0.00	0.00	**15.45**
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,750.33	0.00	67,659.61	0.00	0.00	**71,409.94**
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	7,049.23	0.00	0.00	**7,049.23**
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	2,397.00	0.00	0.00	**2,397.00**
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,853.77	0.00	0.00	**1,853.77**
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,896.46	0.00	0.00	**1,896.46**
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	50.00	4.20	7,989.17	0.00	0.00	**8,043.37**
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	3,051.47	0.00	0.00	**3,051.47**
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	1,308.15	0.00	0.00	**1,308.15**
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,310.19	0.00	0.00	**8,310.19**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,100.50	0.00	0.00	**3,100.50**
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	9,266.94	0.00	0.00	**9,266.94**
5DR302	KSC Student Activity Fee	KRDPSY	Psychology Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,100.00	176.40	8,034.22	0.00	0.00	**10,310.62**
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	61,127.07	0.00	0.00	**61,127.07**
5DR302	KSC Student Activity Fee	KRDSAB	Stud't Act Fee Cont Rsv CUFS 5801	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,750.69	0.00	225,775.07	0.00	0.00	**232,525.76**
5DR302	KSC Student Activity Fee	KRDSAD	Student Act Fee Reserve CUFS 5999	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	24.96	0.00	0.00	**24.96**
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	4,966.50	0.00	0.00	**4,966.50**
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	2,197.15	0.00	0.00	**2,197.15**
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	128.93	0.00	0.00	**128.93**
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	292.38	0.00	0.00	**292.38**
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,207.24	0.00	0.00	**7,207.24**
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,933.30	0.00	0.00	**1,933.30**
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	520.00	0.00	0.00	**520.00**
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	675.00	56.70	50,071.93	0.00	0.00	**50,803.63**
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	337.23	0.00	0.00	**337.23**
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	7,915.28	0.00	0.00	**7,915.28**
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	10,388.94	0.00	0.00	**10,388.94**
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	652.50	0.00	0.00	**652.50**
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	1,247.00	0.00	0.00	**1,247.00**
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	9,945.28	0.00	12,711.78	0.00	0.00	**22,657.06**
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,000.00	168.00	9,215.12	0.00	0.00	**11,383.12**
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	6,324.58	0.00	0.00	**6,324.58**
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	12,175.39	0.00	0.00	**12,175.39**
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	150.00	12.60	40,116.38	0.00	0.00	**40,278.98**
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	10,626.59	0.00	0.00	**10,626.59**
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	685.30	0.00	0.00	**685.30**
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	480.00	0.00	0.00	**480.00**
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,725.25	0.00	0.00	**1,725.25**
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	295.98	0.00	0.00	**295.98**
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	**240.00**
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,188.18	0.00	0.00	**1,188.18**
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	**420.00**
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,743.65	0.00	0.00	**2,743.65**
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,967.27	0.00	0.00	**1,967.27**
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,258.80	0.00	0.00	**12,258.80**
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	717.85	0.00	0.00	**717.85**
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	595.00	0.00	0.00	**595.00**
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,831.43	0.00	0.00	**1,831.43**
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	1,525.09	0.00	0.00	**1,525.09**
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,878.11	0.00	0.00	**1,878.11**
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	290.00	0.00	0.00	**290.00**
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5GE202	General Scholarship Payout Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	5.79	0.00	0.00	**5.79**
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,744.00	0.00	0.00	**1,744.00**
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	137.67	0.00	0.00	**137.67**
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,766.82	0.00	0.00	**1,766.82**
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	540.00	0.00	0.00	**540.00**
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	3,257.41	0.00	0.00	**3,257.41**
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	1,020.72	0.00	0.00	**1,020.72**
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	520.21	0.00	0.00	**520.21**
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	**300.00**
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	688.72	0.00	0.00	**688.72**
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	41,211.81	0.00	0.00	**41,211.81**
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	26.65	0.00	0.00	**26.65**
5U0000	Keene General Operating	KAASPE	Special Events	912.50	76.65	9,456.00	0.00	0.00	**10,445.15**
5U0000	Keene General Operating	KABNEW	Orientation Program Office	60,570.46	10,392.62	143,514.00	0.00	0.00	**214,477.08**
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(6.04)	0.00	0.00	0.00	0.00	**(6.04)**
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	152,234.71	65,564.00	64,502.51	0.00	0.00	**282,301.22**
5U0000	Keene General Operating	KFBSFB	Student Accounts	257,329.03	105,052.91	86,649.37	0.00	0.00	**449,031.31**
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	876.00	0.00	0.00	**876.00**
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	522,623.98	209,501.75	90,525.24	0.00	0.00	**822,650.97**
5U0000	Keene General Operating	KFBSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KJANCA	NCAA-Admin	308,408.99	107,572.76	15,516.69	0.00	0.00	**431,498.44**
5U0000	Keene General Operating	KJDREC	Recreation	14,109.94	0.00	0.00	0.00	0.00	**14,109.94**
5U0000	Keene General Operating	KRAADA	Office of Disability Services	251,473.12	86,702.80	19,415.69	0.00	0.00	**357,591.61**
5U0000	Keene General Operating	KRAADM	Admissions	555,169.76	221,379.80	235,960.29	0.00	0.00	**1,012,509.85**
5U0000	Keene General Operating	KRAGRD	Graduation	4,551.50	382.35	68,724.57	0.00	0.00	**73,658.42**
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	142,447.58	60,977.88	4,777.00	0.00	0.00	**208,202.46**
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	42,063.37	14,688.22	12,067.37	0.00	0.00	**68,818.96**
5U0000	Keene General Operating	KRASAF	Safety and Security	528,438.57	196,499.21	(40,791.37)	0.00	0.00	**684,146.41**
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	207,438.45	82,288.24	45,751.29	0.00	0.00	**335,477.98**
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(50,952.10)	0.00	0.00	**(50,952.10)**
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			3,934,420.72	1,435,074.58	2,607,970.73	0.00	0.00	**7,977,466.03**
	Institutional Support								
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	3,343.60	0.00	0.00	**3,343.60**
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	4,269.86	0.00	0.00	**4,269.86**
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,283.63	0.00	0.00	**2,283.63**
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE200	Campaign Support Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	42.50	0.00	0.00	**42.50**
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	1,746.40	74.58	25,322.91	0.00	0.00	**27,143.89**
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	60.00	0.00	11.42	0.00	0.00	**71.42**
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	554.96	17.41	977.97	0.00	0.00	**1,550.34**
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	(81.55)	0.00	0.00	**(81.55)**
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	250.00	0.00	0.00	**250.00**
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	44,235.04	16,540.76	40,965.91	0.00	0.00	**101,741.71**
5DE207	Development-Secure Financial Future	KEDADV	Development	114,847.46	49,958.55	10,593.92	0.00	0.00	**175,399.93**
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	6,606.75	554.97	0.00	0.00	0.00	**7,161.72**
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	5,508.00	462.67	22,312.50	0.00	0.00	**28,283.17**
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	642.65	0.00	0.00	**642.65**
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	3.25	0.00	0.00	**3.25**
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(192,947.89)	0.00	0.00	**(192,947.89)**
5DF112	Print and Mail Services	KFBMAL	Mail Services	15,922.08	1,337.46	229,802.99	0.00	0.00	**247,062.53**
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(283,593.28)	0.00	0.00	**(283,593.28)**
5DF112	Print and Mail Services	KFBPRT	Print Services	27,295.50	11,510.59	246,214.30	0.00	0.00	**285,020.39**
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,214.55	0.00	0.00	**2,214.55**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	47,445.60	373,665.49	0.00	0.00	0.00	**421,111.09**
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	61.92	0.00	0.00	**61.92**
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	107.82	0.00	0.00	**107.82**
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	5,600.00	0.00	0.00	**5,600.00**
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE226	Class of 1951 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE230	Class of 1960 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE231	Class of 1961 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	**3,506.55**
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	**4,550.00**
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	210.00	0.00	0.00	**210.00**
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	296.46	0.00	0.00	**296.46**
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	**4,834.80**
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	8,124.85	0.00	0.00	**8,124.85**
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	2,800.00	0.00	0.00	**2,800.00**
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	91.70	0.00	0.00	**91.70**
5GE400	Online Gift Clearing Fund	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	146,272.03	0.00	0.00	**146,272.03**
5U0000	Keene General Operating	KCAPRE	President's Office	371,429.92	159,751.82	82,736.10	0.00	0.00	**613,917.84**
5U0000	Keene General Operating	KCCHUR	Human Resources	363,715.12	140,391.52	35,261.09	0.00	0.00	**539,367.73**
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	10,165.98	0.00	0.00	**10,165.98**
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	3,669.81	0.00	0.00	**3,669.81**
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	2,991.08	0.00	0.00	**2,991.08**
5U0000	Keene General Operating	KCFDMC	Diversity Office	111,042.99	48,303.73	29,023.22	0.00	0.00	**188,369.94**
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	536,564.08	219,600.71	184,599.38	0.00	0.00	**940,764.17**
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEDADV	Development	334,991.33	127,955.86	89,111.74	0.00	0.00	**552,058.93**
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	49,524.72	18,384.29	33,480.45	0.00	0.00	**101,389.46**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEDSVC	Advancement Services	94,244.84	33,489.26	16,672.44	0.00	0.00	**144,406.54**
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	189,430.83	80,905.53	33,432.79	0.00	0.00	**303,769.15**
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	374,109.06	161,597.79	22,468.68	0.00	0.00	**558,175.53**
5U0000	Keene General Operating	KFBBUS	Business Office	450,316.90	190,514.65	18,888.57	0.00	0.00	**659,720.12**
5U0000	Keene General Operating	KFBMAL	Mail Services	103,583.66	38,104.71	0.00	0.00	0.00	**141,688.37**
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(27,532.96)	0.00	0.00	**(27,532.96)**
5U0000	Keene General Operating	KFBPUR	Purchasing	163,215.32	68,406.57	11,386.84	0.00	0.00	**243,008.73**
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	(82,253.62)	0.00	0.00	**(82,253.62)**
5U0000	Keene General Operating	KFCADM	Admin Information Services	586,013.50	250,440.60	574,950.25	0.00	0.00	**1,411,404.35**
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	9,223.64	774.79	0.00	0.00	0.00	**9,998.43**
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,243,587.00)	0.00	0.00	**(1,243,587.00)**
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,359,935.00	0.00	0.00	**2,359,935.00**
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	2,955.64	243.60	562,627.40	0.00	0.00	**565,826.64**
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	395.00	33.18	0.00	0.00	0.00	**428.18**
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(39,807.00)	0.00	0.00	0.00	**(39,807.00)**
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGASRC	General Searches	3,870.97	325.13	93,913.42	0.00	0.00	**98,109.52**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(30,692.87)	0.00	0.00	**(30,692.87)**
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			4,008,849.31	1,953,539.22	3,070,333.16	0.00	0.00	**9,032,721.69**
	Operations and Maintenance								
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(1,279.64)	0.00	0.00	**(1,279.64)**
5DT100	Central Stores-Designated	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	**0.00**
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	835.20	0.00	0.00	**835.20**
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	200,278.74	(491.82)	0.00	**199,786.92**
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	120.00	0.00	0.00	**120.00**
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	810.00	0.00	0.00	**810.00**
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	238.63	0.00	0.00	**238.63**
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	441,059.53	186,333.22	118,256.30	0.00	0.00	**745,649.05**
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	303,084.57	121,148.85	115,017.86	0.00	0.00	**539,251.28**
5U0000	Keene General Operating	KTACST	Central Stores Receiving	77,648.32	33,492.16	34,111.58	0.00	0.00	**145,252.06**
5U0000	Keene General Operating	KTACUS	Custodial Service	16,086.16	5,658.32	2,067,931.36	0.00	0.00	**2,089,675.84**
5U0000	Keene General Operating	KTAECT	Electrical	214,930.50	78,403.47	171,920.64	0.00	0.00	**465,254.61**
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KTAGRN	Grounds	614,585.15	217,641.10	197,268.74	0.00	0.00	**1,029,494.99**
5U0000	Keene General Operating	KTAMEC	Mechanical	209,685.05	79,014.13	226,960.15	0.00	0.00	**515,659.33**
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,033,445.00)	0.00	0.00	**(8,033,445.00)**
5U0000	Keene General Operating	KTAUTY	Utility	323,747.56	107,820.93	1,064,798.07	4,933,412.19	0.00	**6,429,778.75**
5U0000	Keene General Operating	KTAVEH	Vehicle	48,825.48	19,181.17	116,272.45	0.00	0.00	**184,279.10**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Operations and Maintenance								
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(33,638.00)	0.00	0.00	**(33,638.00)**
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			2,249,652.32	848,693.35	(3,753,542.92)	4,932,920.37	0.00	**4,277,723.12**
	Student Financial Aid								
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	317,910.51	0.00	0.00	0.00	0.00	**317,910.51**
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	7,914.88	704.42	0.00	0.00	0.00	**8,619.30**
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	11,075.66	0.00	0.00	0.00	0.00	**11,075.66**
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	2,227.20	0.00	0.00	**2,227.20**
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	600.00	0.00	0.00	**600.00**
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			336,901.05	704.42	2,827.20	0.00	0.00	**340,432.67**
	Auxiliary Services								
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(6,604.22)	0.00	0.00	**(6,604.22)**
5AA101	SPUR	KAAADA	ADA	11,375.88	1,810.66	20,662.92	0.00	0.00	**33,849.46**
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	312,613.21	59,279.43	608,954.17	4,726.08	0.00	**985,572.89**
5AA104	Link Program	KAALNK	Link Program	45,366.95	3,826.76	18,013.96	0.00	0.00	**67,207.67**
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	12,497.71	1,049.81	117,983.95	0.00	0.00	**131,531.47**
5AF100	Finance & Planning-Auxiliary	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	KFBBKS	Bookstore Unit	283,854.70	108,453.67	1,638,447.38	0.00	0.00	**2,030,755.75**
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	(104,431.18)	0.00	0.00	**(104,431.18)**
5AF103	Bookstore	KFBCNV	Convenience Store Unit	20,826.28	224.70	49,605.20	0.00	0.00	**70,656.18**
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(632,097.19)	0.00	0.00	**(632,097.19)**
5AF104	Telecom	KFDTCM	Telecom	429,986.31	185,697.89	428,752.20	155.44	0.00	**1,044,591.84**
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	58,938.60	0.00	0.00	**58,938.60**
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	KJDREC	Recreation	424,612.78	114,670.22	571,945.75	0.00	0.00	**1,111,228.75**
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	6,539.15	549.32	2,869.46	0.00	0.00	**9,957.93**
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	153,622.09	49,215.17	229,558.93	0.00	0.00	**432,396.19**
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	829.01	0.00	70.94	0.00	0.00	**899.95**
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR102	Student Center	KRCADM	Student Center-Admin	652,416.56	191,334.47	912,334.13	0.00	0.00	**1,756,085.16**
5AR102	Student Center	KRDFLM	Film Society	676.80	0.00	0.00	0.00	0.00	**676.80**
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	847.50	0.00	0.00	**847.50**
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,370.52	367.16	8,584.81	6,916.36	0.00	**20,238.85**
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	961.80	0.00	0.00	**961.80**
5AR200	Residence Life	KRBRES	Residential Life	1,037,848.59	335,988.94	7,192,354.76	0.00	0.00	**8,566,192.29**
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	145,966.01	0.00	0.00	**145,966.01**
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	39,726.77	0.00	0.00	**39,726.77**
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	359.76	0.00	0.00	**359.76**
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	31,118.60	0.00	0.00	**31,118.60**
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	40,196.01	0.00	**40,196.01**
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	5,050.43	0.00	0.00	**5,050.43**
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	13,075.89	0.00	0.00	**13,075.89**
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	2,538.15	0.00	0.00	**2,538.15**
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	4,597.94	0.00	0.00	**4,597.94**
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	4,381.87	0.00	0.00	**4,381.87**
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	4,048.77	0.00	0.00	**4,048.77**
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	7,096.57	0.00	0.00	**7,096.57**
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	2,307.80	0.00	0.00	**2,307.80**
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	25,342.30	0.00	0.00	**25,342.30**
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	17,507.17	0.00	0.00	**17,507.17**
5AR211	Hall Council	KRBRES	Residential Life	0.00	0.00	79.28	0.00	0.00	**79.28**
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	971.07	0.00	0.00	**971.07**
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,653.18	0.00	0.00	**1,653.18**
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	30,170.48	0.00	0.00	**30,170.48**
5AR217	Dining	KRBDNG	Dining Services	34,025.86	14,634.03	8,471,782.42	0.00	0.00	**8,520,442.31**
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KTAECT	Electrical	0.00	0.00	8,576.88	0.00	0.00	**8,576.88**
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	496.86	0.00	0.00	**496.86**
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	421,546.20	178,182.58	251,989.54	0.00	0.00	**851,718.32**
5AR301	Counseling Center	KRACNS	Counseling	412,986.19	160,872.43	109,619.02	0.00	0.00	**683,477.64**
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			4,265,994.79	1,406,157.24	20,296,210.63	51,993.89	0.00	**26,020,356.55**
	No Program Code Assigned								
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
54N035	Early College Awareness Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N245	Childhood Obesity Onlin 6-13 - 5-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N251	Family Be Fit Two 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U032	INBRE Leversee 7-11 to 6-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584095	Job Locator 07/10 - 06/11	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA105	Arts Center Facility	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA100	Academic-Internally Desig	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5DBUD0	Internally Designated - KSC	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	**0.00**
5DBUD0	Internally Designated - KSC	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	**0.00**
5DBUD0	Internally Designated - KSC	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE209	KSC Parent & Family Services	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGEMC	Enrollment Management	KGAEMC	Enrollment Management	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH101	Arts & Humanities Indirect Cost	KHBART	Art	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH101	Arts & Humanities Indirect Cost	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH113	New England ACDFA Regional Conf	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
5DH113	New England ACDFA Regional Conf	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ121	Camp-Basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP118	SouthWest Center at KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP120	Reg Center Advanced Manf - RCAM	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP120	Reg Center Advanced Manf - RCAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP121	Regional Ctr for Adv Manufacturing	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP121	Regional Ctr for Adv Manufacturing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDTRI	Triathlon Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5G0ADJ	KSC Restricted Gift Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**45,177,076.31**	**16,558,651.68**	**28,665,746.49**	**4,984,988.54**	**0.00**	**95,386,463.02**
	Endowment and Similar Funds								
	Institutional Support								
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Endowment and Similar Funds								
	Institutional Support								
	No Program Code Assigned								
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Loan Funds								
	Student Services								
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	36,080.34	0.00	0.00	**36,080.34**
	***Total Student Services			0.00	0.00	36,080.34	0.00	0.00	**36,080.34**
	Student Financial Aid								
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	78,000.00	0.00	0.00	**78,000.00**
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	665.31	0.00	0.00	**665.31**
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	14,528.20	0.00	0.00	**14,528.20**
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,519.00	0.00	0.00	**1,519.00**
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	8,054.19	0.00	0.00	**8,054.19**
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	102,766.70	0.00	0.00	**102,766.70**
	****Total Loan Funds**			**0.00**	**0.00**	**138,847.04**	**0.00**	**0.00**	**138,847.04**
	Plant Funds								
	Institutional Support								
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(4,893,418.87)	0.00	0.00	**(4,893,418.87)**
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,360.59	**6,360.59**
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	94,041.57	**94,041.57**
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(288,826.97)	0.00	0.00	**(288,826.97)**
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	18,896.00	0.00	0.00	**18,896.00**
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	5,800.00	0.00	0.00	**5,800.00**
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	14,810.09	6,442.39	3,851,967.96	0.00	0.00	**3,873,220.44**
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	14,822.58	0.00	0.00	**14,822.58**
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	901,760.42	0.00	0.00	**901,760.42**
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	22,347.20	0.00	0.00	**22,347.20**
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	19,033.87	0.00	0.00	**19,033.87**
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	15,495.30	0.00	0.00	**15,495.30**
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	12,407.90	0.00	0.00	**12,407.90**
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	5,993.04	0.00	0.00	**5,993.04**
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	8,543.00	0.00	0.00	**8,543.00**
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	7,716.87	0.00	0.00	**7,716.87**
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	107,456.04	0.00	0.00	**107,456.04**
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	30,968.57	0.00	0.00	**30,968.57**
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	49,177.29	0.00	0.00	**49,177.29**
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	62,184.76	0.00	0.00	**62,184.76**
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	139,730.85	0.00	0.00	**139,730.85**
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	31,628.00	0.00	0.00	**31,628.00**
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	308,319.36	0.00	0.00	**308,319.36**
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	165,308.84	0.00	0.00	**165,308.84**
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	62,496.48	0.00	0.00	**62,496.48**
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	7,817.50	0.00	0.00	**7,817.50**
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	6,588.00	0.00	0.00	**6,588.00**
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	956,391.62	9,036.78	0.00	**965,428.40**
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	309,357.28	0.00	0.00	**309,357.28**
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	151.50	0.00	0.00	**151.50**
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	87,359.31	0.00	0.00	**87,359.31**
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	18,746.73	0.00	0.00	**18,746.73**
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	18,480.00	0.00	0.00	**18,480.00**
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	5,850.00	0.00	0.00	**5,850.00**
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	195,197.00	0.00	0.00	**195,197.00**
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	313,161.80	0.00	0.00	**313,161.80**
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	20,000.00	0.00	0.00	**20,000.00**
	***Total Operations and Maintenance			14,810.09	6,442.39	2,598,909.23	9,036.78	100,402.16	**2,729,600.65**
	Depreciation								
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,544,246.71	**7,544,246.71**
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	500,428.16	**500,428.16**
	***Total Depreciation			0.00	0.00	0.00	0.00	8,044,674.87	**8,044,674.87**
	No Program Code Assigned								
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	685.70	**685.70**
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	685.70	**685.70**
	****Total Plant Funds**			**14,810.09**	**6,442.39**	**2,598,909.23**	**9,036.78**	**8,145,762.73**	**10,774,961.22**
	***Total Keene State College**			**45,191,886.40**	**16,565,094.07**	**31,403,502.76**	**4,994,025.32**	**8,145,762.73**	**106,300,271.28**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	0.00	0.00	0.00	0.00	0.00	**0.00**
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	3,502.65	0.00	0.00	**3,502.65**
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
65C023	PELI Costshare 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(33,465.00)	0.00	0.00	**(33,465.00)**
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	13,576.48	0.00	0.00	**13,576.48**
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	238.65	0.00	0.00	**238.65**
6DAASC	INDC-Dept-ASC	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	15.04	0.00	0.00	**15.04**
6DAASC	INDC-Dept-ASC	PANSKJ	ASC Grant-Koermer J	0.00	0.00	200.00	0.00	0.00	**200.00**
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	1,267.44	0.00	0.00	**1,267.44**
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	200.00	0.00	0.00	**200.00**
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	198.00	16.63	259.50	0.00	0.00	**474.13**
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	18,807.50	0.00	0.00	**18,807.50**
6DABIB	INDC-Biology-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	15,733.59	1,321.64	0.00	0.00	0.00	**17,055.23**
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	466.58	0.00	0.00	**466.58**
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACFD	INDC-CFE-L Doner	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACFG	INDC-CFE-M Green	PACEGM	Ctr for Environment Green M	2,128.00	178.75	588.28	0.00	0.00	**2,895.03**
6DACRP	INDC-Dept-Ctr Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	832.00	69.89	0.00	0.00	0.00	**901.89**
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	4,282.43	0.00	0.00	**4,282.43**
6DAF01	Amsden-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF02	Rine-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	3,937.00	126.00	463.84	0.00	0.00	**4,526.84**
6DAF02	Rine-Faculty Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF03	Pruyn-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	3,451.64	0.00	2,140.99	0.00	0.00	**5,592.63**
6DAF03	Pruyn-Faculty Research Grant	PABIOL	Dept of Biological Sciences	2,617.10	65.17	434.78	0.00	0.00	**3,117.05**
6DAF04	Burchsted-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	2,618.26	84.00	7,015.84	0.00	0.00	**9,718.10**
6DAF05	O'Donnell-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,401.10	0.00	0.00	**1,401.10**
6DAF05	O'Donnell-Faculty Research Grant	PABIOL	Dept of Biological Sciences	0.00	0.00	282.37	0.00	0.00	**282.37**
6DAF06	Grover-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	700.00	0.00	1,065.94	0.00	0.00	**1,765.94**
6DAF07	Doner-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	816.84	0.00	8,321.03	0.00	0.00	**9,137.87**
6DAF08	Otucu-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF09	Petersen-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAFRF	Mt Washington Observatory Position	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	32,670.40	14,211.62	0.00	0.00	0.00	**46,882.02**
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	4,585.46	0.00	0.00	**4,585.46**
6DAHHP	INDC-Dept-HHP	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	1,356.00	0.00	0.00	**1,356.00**
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	139.10	0.00	0.00	**139.10**
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	9,009.09	0.00	0.00	**9,009.09**
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	215.00	18.06	0.00	0.00	0.00	**233.06**
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	100.00	8.40	486.66	0.00	0.00	**595.06**
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	400.15	33.63	3,111.93	0.00	0.00	**3,545.71**
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	183,319.80	0.00	0.00	**183,319.80**
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2.99	0.00	0.00	**2.99**
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	3,514.26	0.00	0.00	**3,514.26**
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	13,560.16	0.00	0.00	**13,560.16**
6DANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	28,486.90	0.00	0.00	**28,486.90**
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,770.00	0.00	0.00	**1,770.00**
6DAPMN	Piano Monster	PTACCT	Accounting Admin	8,925.00	749.70	13,113.41	0.00	0.00	**22,788.11**
6DARTC	Art Dept Course Fees	PAART1	Art Dept	2,568.75	215.81	26,422.99	0.00	0.00	**29,207.55**
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	131,548.18	0.00	0.00	**131,548.18**
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	13,432.57	0.00	0.00	**13,432.57**
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	1,635.58	0.00	0.00	**1,635.58**
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	9,000.03	0.00	500.00	0.00	0.00	**9,500.03**
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	656,239.29	0.00	0.00	**656,239.29**
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	53,212.28	0.00	0.00	**53,212.28**
6DGONE	One-time & CF Expenses	PAART1	Art Dept	0.00	0.00	3,443.08	0.00	0.00	**3,443.08**
6DGONE	One-time & CF Expenses	PACENV	Center for the Environment	43,700.00	13,852.95	0.00	0.00	0.00	**57,552.95**
6DGONE	One-time & CF Expenses	PANURS	Nursing Program	0.00	0.00	24,995.00	0.00	0.00	**24,995.00**
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	672.00	0.00	0.00	**672.00**
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,166.19	0.00	0.00	**2,166.19**
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	580.00	0.00	0.00	**580.00**
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	3,020.76	0.00	0.00	**3,020.76**
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	1,245.35	104.60	7,945.51	0.00	0.00	**9,295.46**
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	218.18	0.00	0.00	**218.18**
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,708.80	0.00	0.00	**5,708.80**
6U0000	PSU Educational & General	PAART1	Art Dept	1,024,193.67	351,394.53	53,978.03	0.00	0.00	**1,429,566.23**
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	694,204.17	266,043.97	44,299.59	0.00	0.00	**1,004,547.73**
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,574,615.89	1,024,498.31	41,441.33	0.00	0.00	**3,640,555.53**
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	362,929.64	140,590.36	10,939.04	0.00	0.00	**514,459.04**
6U0000	PSU Educational & General	PACEAD	Community Ed	56,062.72	4,709.26	36,130.93	0.00	0.00	**96,902.91**
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PACEEV	DOCS - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PACENV	Center for the Environment	257,589.71	101,801.41	21,112.59	0.00	0.00	**380,503.71**
6U0000	PSU Educational & General	PACESS	Summer Session	192,365.14	16,158.28	13,740.97	0.00	0.00	**222,264.39**
6U0000	PSU Educational & General	PACEWS	Winterim	157,557.17	13,495.12	11,160.16	0.00	0.00	**182,212.45**
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	556,893.65	201,880.39	14,684.06	0.00	0.00	**773,458.10**
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	420,856.54	163,312.65	10,056.32	0.00	0.00	**594,225.51**
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	628,653.48	239,153.20	27,965.64	0.00	0.00	**895,772.32**
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	406,715.80	165,282.32	11,359.08	0.00	0.00	**583,357.20**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
6U0000	PSU Educational & General	PAED01	Education Dept	801,466.65	322,032.11	14,275.37	0.00	0.00	**1,137,774.13**
6U0000	PSU Educational & General	PAENG1	English Dept	1,124,909.33	399,169.97	27,928.58	0.00	0.00	**1,552,007.88**
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	259,181.48	105,969.97	21,804.59	0.00	0.00	**386,956.04**
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	397,497.11	146,321.63	17,633.17	0.00	0.00	**561,451.91**
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	1,575.44	0.00	0.00	**3,309.84**
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	1,963.14	0.00	0.00	**1,963.14**
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,382,391.85	481,889.09	46,352.87	0.00	0.00	**1,910,633.81**
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	77,827.63	6,537.70	0.00	0.00	0.00	**84,365.33**
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	764,253.11	280,551.36	18,917.92	0.00	0.00	**1,063,722.39**
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,409,347.55	488,997.19	72,199.98	0.00	0.00	**1,970,544.72**
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	848,002.57	317,842.54	47,970.20	0.00	0.00	**1,213,815.31**
6U0000	PSU Educational & General	PANURS	Nursing Program	520,091.34	192,698.78	87,838.39	0.00	0.00	**800,628.51**
6U0000	PSU Educational & General	PAOLED	On Line Education Department	176,639.23	71,924.72	14,985.36	0.00	0.00	**263,549.31**
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	627,498.43	222,293.61	6,790.29	0.00	0.00	**856,582.33**
6U0000	PSU Educational & General	PAPS01	Psychology Dept	867,464.60	347,980.63	15,703.01	0.00	0.00	**1,231,148.24**
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	166.63	0.00	290.86	0.00	0.00	**457.49**
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,359,284.31	542,215.23	28,215.53	0.00	0.00	**1,929,715.07**
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PASW01	Social Work	342,840.93	139,114.44	10,408.73	0.00	0.00	**492,364.10**
6U0000	PSU Educational & General	PATHEA	Theatre	13,150.11	1,104.63	48,632.10	0.00	0.00	**62,886.84**
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(6,963.45)	0.00	0.00	**(6,963.45)**
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0DEF	PSU General Deferred Revenue	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	(165.62)	165.58	0.00	0.00	0.00	**(0.04)**
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	688.89	57.87	0.00	0.00	0.00	**746.76**
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	815,508.42	317,444.07	(1,341,190.69)	7,736.07	0.00	**(200,502.13)**
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	76,792.65	18,684.61	109,608.00	0.00	0.00	**205,085.26**
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	574.42	0.00	0.00	**574.42**
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	750.01	63.00	389.58	0.00	0.00	**1,202.59**
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	17,315.62	1,454.59	4,964.02	0.00	0.00	**23,734.23**
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	37,185.59	2,251.67	67,225.72	0.00	0.00	**106,662.98**
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	51,346.41	1,408.99	20,875.43	0.00	0.00	**73,630.83**
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	31,810.02	2,672.13	90,386.00	0.00	0.00	**124,868.15**
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	46,866.97	2,321.87	96,758.10	0.00	0.00	**145,946.94**
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	34,056.63	2,122.15	120,317.00	0.00	0.00	**156,495.78**
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	0.00	0.00	8,043.00	0.00	0.00	**8,043.00**
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	39,702.97	2,596.59	45,271.38	0.00	0.00	**87,570.94**
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	26,405.87	1,848.86	364,226.00	0.00	0.00	**392,480.73**
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	12,867.92	1,080.99	59,897.42	0.00	0.00	**73,846.33**
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	42,632.92	3,210.27	42,721.01	0.00	0.00	**88,564.20**
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	565,628.11	101,704.30	1,191,744.68	0.00	0.00	**1,859,077.09**
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	27,325.72	2,256.33	158,497.00	0.00	0.00	**188,079.05**
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	52,282.29	2,354.83	67,763.64	0.00	0.00	**122,400.76**
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	557,185.18	177,232.37	382,903.54	0.00	0.00	**1,117,321.09**
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	176,432.73	40,998.99	196,666.10	0.00	0.00	**414,097.82**
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	817,539.15	197,906.53	830,040.58	0.00	0.00	**1,845,486.26**
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	49,118.66	2,844.79	23,460.17	0.00	0.00	**75,423.62**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
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6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	20,574.34	1,451.39	27,964.73	0.00	0.00	**49,990.46**
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	39,632.01	3,329.23	71,412.38	0.00	0.00	**114,373.62**
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	54,560.00	0.00	0.00	**54,560.00**
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	74,838.88	6,286.45	69,410.03	0.00	0.00	**150,535.36**
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	188,007.46	64,567.63	58,607.53	0.00	0.00	**311,182.62**
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	84,654.27	6,833.97	179,692.05	0.00	0.00	**271,180.29**
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	**0.00**
6U2000	Evening & Continuing Ed Division	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			22,325,091.62	7,751,304.70	5,008,440.25	7,736.07	0.00	**35,092,572.64**
	USNH General Program Code								
63CHST	NH Dept Lahr/Council on Arts	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E020	Ctr for Profsnl Educ Prtnershp	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	**0.00**
63R059	Seasonal F cast / Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total USNH General Program Code			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
610004	Watershed Monitoring Internship	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	**0.00**
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	11,769.27	0.00	8,195.34	0.00	0.00	**19,964.61**
610006	Hubbard Brook JVA II	PACEGM	Ctr for Environment Green M	0.00	0.00	1,602.28	0.00	0.00	**1,602.28**
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	3,106.37	1,056.32	667.85	0.00	0.00	**4,830.54**
610008	WMNF Socio-Economic Assessment	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	600.00	270.00	1,947.00	0.00	0.00	**2,817.00**
611000	FY04 NE Weather Technology Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
611001	NE Weather Technology FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
611002	NH Ctr for the Study Lakes & Ecosys	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611003	Reitsma NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611004	McGuire NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611005	Aviles NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611006	Donahue NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611007	Eisenhauer NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611009	Donahue/Toenke/Thevenin NOAA seed g	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611010	YR2 NH Ctr Study Lakes & Ecosystems	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611014	Yurowicz Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611017	Guldbrandsen Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611018	Hammond Rowan Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	23,878.62	536.24	0.00	**24,414.86**
612001	Shannon Rogers USACE IPA	PACERS	Ctr for Envir. grant Rogers, S	5,700.00	507.30	0.00	0.00	0.00	**6,207.30**
616000	COPS Technology Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
619001	Pakistani Teachers Project 05-06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
619003	Pakistani Teachers Inst Admin 06-07	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619006	Pakistani Teachers - Participant	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619009	09-10 Pakistani Educ Admin	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619010	Pakistani Educ Participant 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619011	Pakistani Educ. Leadership '10-11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619012	Pakistani Educ. Participant '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	9,466.07	0.00	0.00	**9,466.07**
619016	Pakistani Educ. Leadership '12-13	PAGSBA	Graduate School - Allen, Blakeman	69,984.73	8,657.13	27,088.60	0.00	0.00	**105,730.46**
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	103,427.25	0.00	0.00	**103,427.25**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	40,519.78	5,892.22	16,651.16	0.00	0.00	**63,063.16**
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	64,459.61	0.00	0.00	**64,459.61**
620000	US DOT Clarus	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	**0.00**
63A000	NH Agriculture Estimated Sales	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	3,810.00	339.09	414.90	0.00	0.00	**4,563.99**
63CHST	NH Dept Lahr/Council on Arts	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
63E013	Special Net (weissmann, S.)	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00	**0.00**
63E017	Pep Management	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E019	Pep Flow - Through	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E021	Pep Program - Management 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	**0.00**
63E023	Pep Program Flow Through 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E024	Ctr Prof Educ Partnerships	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	**0.00**
63E027	Ctr for Profess Ed Partership	PAEDSK	Education Grant-Skoglund K	0.00	0.00	0.00	0.00	0.00	**0.00**
63E032	NH Majic - Con't	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E034	NH Majic 98	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E041	Math Advice Juniors Informed C	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E048	Teaching Math in the Pri Schl	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E050	NH Art Education Mentor Networ	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E054	Explore Elem Scl Standard Base	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E055	Explore Middle Scl Standard Ba	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E058	NH Majic 00	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E061	Promising Practices	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E063	Migrant Literacy Program	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	**0.00**
63E064	Concord Science Project	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E065	Data & Chace Institute	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E066	Preservice Educ Evaluation Pro	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E077	CTR PROFESSIONAL EDUC PART 02	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E084	STANDARDS BASED MATH INSTITUTE	PAMARW	Math Grant-Roberts W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E086	SHAKER REGIONAL MATH PROJECT	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E092	NORTH COUNTRY ALT TEACHER PREP	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E098	Secondary Career Transition Sp Educ	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E103	Math Science Partnerships	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E104	Integated Arts Model "Iam"	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E107	Achieving Excellence Middle School	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E108	Transition from H.S. to College	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E109	FY06 USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	**0.00**
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E113	CDFC USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	**0.00**
63E115	First Steps in Mathematics FY08	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E115	First Steps in Mathematics FY08	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E116	FY08 Transition from HS to College	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E117	CFDC USDA Reimb. FY08	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	**0.00**
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E119	CDFC USDA Reimb FY09	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	**0.00**
63E120	NH Responds	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	**0.00**
63E120	NH Responds	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E121	FY10 USDA Reimbursement Program	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	**0.00**
63E122	Helping H S Navigate NECAPS	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E122	Helping H S Navigate NECAPS	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
63E124	SAHE Title IIA	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	**0.00**
63E125	NH Responds year II	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	**0.00**
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	**0.00**
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	10,056.02	360.99	121,520.90	0.00	0.00	**131,937.91**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	23,229.16	3,356.77	155,167.17	0.00	0.00	**181,753.10**
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	15,314.28	207.67	4,725.07	0.00	0.00	**20,247.02**
63F001	Comm.Based Social Mrktg Angler Ret	PACEEB	Ctr for the Envir Grant Eisenhauer	5,913.20	277.24	7,606.32	0.00	0.00	**13,796.76**
63R002	Conversion Studies 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R005	Joint Promotional Program 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R082	Tourism Research FY06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R083	FY06 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R084	FY06 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R085	FY06 Park & Campground Utilization	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R086	FY06 Seasonal & Holiday F'casts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R088	FY06 Visitor Estimates & Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R089	FY06 Diverse Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R090	FY 2007 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R091	FY07 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R092	FY07 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R110	FY08 Packaged Intineraries	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R114	FY09 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R115	FY09 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R116	FY09 Visitor Estimates	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63R117	FY09 Seasonal Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R119	FY09 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R120	FY09 Tourism Satelitte Act Analy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R123	FY09 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R124	FY09 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R125	FY10 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R126	FY10 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R128	FY10 Visitor Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R130	FY10 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R134	FY10 Admin of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R135	FY11 DTTD Tourism Reserach JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R136	FY11 Travel Volume Evaluations	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R137	FY11 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R138	FY11 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R139	FY11 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R140	FY11 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R141	FY11 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R142	FY11 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
63R143	FY11 Guidebook	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R144	FY11 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,954.80	0.00	0.00	**1,954.80**
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	1,698.45	764.31	197.03	0.00	0.00	**2,659.79**
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	2,000.00	178.00	174.24	0.00	0.00	**2,352.24**
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	11,096.21	2,816.52	1,626.04	0.00	0.00	**15,538.77**
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	322.52	87.38	32.79	0.00	0.00	**442.69**
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	2,400.00	213.60	209.09	0.00	0.00	**2,822.69**
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	3,921.00	1,591.18	3,302.98	0.00	0.00	**8,815.16**
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	6,819.03	3,068.54	2,528.43	0.00	0.00	**12,416.00**
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,840.00	163.76	160.30	0.00	0.00	**2,164.06**
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	2,621.16	0.00	0.00	**2,621.16**
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	1,760.00	156.64	212.96	0.00	0.00	**2,129.60**
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	1,120.00	99.68	195.00	0.00	0.00	**1,414.68**
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	1,440.00	128.16	2,123.78	0.00	0.00	**3,691.94**
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
63T001	RWIS Quality Contrl Algorithms FY08	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	**0.00**
63T002	Central NH MesoNet	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z000	Christa Mcauliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z014	VAWA Grant CY05	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z019	VAWA CY2006 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z020	NH Agriculture Industry Statistics	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z023	Watershed Org Need Assessment	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z025	Milfoil Reduction @ Kimball Marine	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z026	VAWA CY2007 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z029	Enforcing Underage Drinking Laws	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z031	CY2008 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z035	FY09 Enforcing Underage Drinking La	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z036	CY2009 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z037	FY10 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z043	CY10 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z046	FY11 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z047	Brown Co. Photograph Preservation	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z049	CY11 VAWA	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	1,786.73	159.04	5,165.00	0.00	0.00	**7,110.77**
63Z051	VAWA CY12	PSCP01	University Police	8,790.58	3,955.76	136.03	0.00	0.00	**12,882.37**
63Z052	CY13 VAWA	PSCP01	University Police	7,249.88	3,262.49	0.00	0.00	0.00	**10,512.37**
645000	Scriblio MU	PFITBC	ITS- grant Bisson, Casey	0.00	0.00	0.00	0.00	0.00	**0.00**
647002	Envir.&Endogenous Control Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647003	Fluctuations W. Antarctic Ice Sheet	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	**0.00**
647004	RAHSS Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
647006	Summer '08 Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	6,316.05	113.52	6,099.97	0.00	0.00	**12,529.54**
647008	REU supplement Limulus Behavior	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	63,865.71	12,650.53	95,440.80	0.00	0.00	**171,957.04**
647010	REU Supplement - UNH-Jackson	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	352.08	0.00	0.00	**352.08**
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	831.33	0.00	0.00	**831.33**
647013	Dissolved Organic Matter	PACEGM	Ctr for Environment Green M	0.00	0.00	5,099.08	0.00	0.00	**5,099.08**
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	52,531.54	0.00	0.00	**52,531.54**
647015	Enhancing Climate Change Comm.	PACEDL	Ctr for Environment grant-Doner L	9,730.08	0.00	5,785.74	0.00	0.00	**15,515.82**
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	6,458.56	0.00	0.00	**6,458.56**
64B000	Ski NH Study of Nh Ski Areas	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B001	Cog Railway Customer Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B005	Mindflight 98	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	**0.00**
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	**0.00**
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64B010	Lakeport Archaelogical Survey	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	**0.00**
64B011	Ski NH Economic Impact Stdy 98	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B012	Science Curriculum Implementat	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	**0.00**
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	**0.00**
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B019	Wht Mtn Interpretive,Russell-Colbat	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	**0.00**
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B023	Ski NH MA zip survey 2003	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B024	Campus Compact - Conklin	PSHUPT	Hartman Union - Potter T	0.00	0.00	0.00	0.00	0.00	**0.00**
64B027	National Fisheries	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	**0.00**
64B033	Reg Environmental Predictability-NU	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
64B034	SkiNH 03-04 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B037	PSNH Reg Envir Study Phase II	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
64B038	SkiNH FY06 Skier Survey & Economic	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B039	Salt Reduction Workgroup	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64B040	Rumbletree FY08 Market Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B041	Berlin Master Plan FY08	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64B041	Berlin Master Plan FY08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64B042	SkiNH 2007-08 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B043	Bridges to Prevention	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
64B044	Youth Alcohol Prevention w/PYC	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	**0.00**
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64B046	USPLN Lightning Verfication & Valid	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64B047	SkiNH 2009-2010 Econ. Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B048	Wind Energy & Icing Groton NH	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	53.30	0.00	0.00	**53.30**
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	798.27	0.00	0.00	**798.27**
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	1,200.28	82.03	0.00	0.00	0.00	**1,282.31**
64BHST	Non-Profit Misc Monthly	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	3,458.48	0.00	0.00	**3,458.48**
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64G049	FY09-10 Social Work Tuition Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	(190.79)	0.00	0.00	**(190.79)**
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	30,986.73	13,275.76	7,582.63	0.00	0.00	**51,845.12**
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N009	United Way Fy94	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
64N00Z	Early Supports and Services	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64N010	Consumer Education	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00	**0.00**
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N063	PSU-Samuel Wentworth Library Prjt	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00	**0.00**
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00	**0.00**
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00	**0.00**
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	**0.00**
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N089	WPopac Project	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	**0.00**
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N096	Waukewan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	1,260.61	0.00	0.00	**1,260.61**
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	**0.00**
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N103	Town of Sandwich-Hist Dist Survey	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64N104	Biomass Feasibility Study FY08	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N105	Faculty Career Flexibility FY08	PAAATA	Academic Affairs grant-Thurston Ann	0.00	0.00	0.00	0.00	0.00	**0.00**
64N107	Cooperating Collection '08 -'09	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	1,252.97	0.00	0.00	**1,252.97**
64N109	09 TIGER Production	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N110	Criminal Justice Research - Canada	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
64N115	Rey Ctr Water Watcher Community	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N116	Meredith Bay Water Quality Monitor	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N119	Pilobolus	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00	**0.00**
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N131	2009 Central NH Eating Disorder Con	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N132	NHCF Eating Disorder Conf	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N135	Environmental Anthropology	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N143	Old Man Memorial Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N145	Faculty Rewards Initiative Project	PAAAMD	Academic Affairs grant Moore Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
64N146	FY10 NCTM Student Support	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
64N147	FY10 North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	**0.00**
64N148	Green TIGER Prod Cap S Douglas	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N150	Protecting the Forest - Weeks Act	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	**0.00**
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N154	Coos seed grant Burckes MIller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	3,931.00	349.86	342.47	0.00	0.00	**4,623.33**

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	Current Funds								
	Research & Sponsored Programs								
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	1,350.00	120.15	0.00	0.00	0.00	**1,470.15**
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	107.55	0.00	0.00	**107.55**
64N163	YRII Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	504.31	0.00	0.00	**504.31**
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	**0.00**
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	0.00	0.00	0.00	**0.00**
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	9,000.00	0.00	0.00	**9,000.00**
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	35,879.50	3,198.81	6,300.65	0.00	0.00	**45,378.96**
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	**0.00**
64N175	2011-2012 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	2,000.00	178.00	0.00	0.00	0.00	**2,178.00**
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	3,330.00	296.37	14,255.21	0.00	0.00	**17,881.58**
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	19,712.07	1,754.39	41,161.97	0.00	0.00	**62,628.43**
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	396.90	0.00	0.00	**396.90**
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	22,714.00	9,611.20	2,650.87	0.00	0.00	**34,976.07**
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	388.92	0.00	0.00	**388.92**
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	4,000.15	0.00	0.00	0.00	0.00	**4,000.15**
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhauer	12,165.10	(28.47)	0.00	0.00	0.00	**12,136.63**
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	306.13	28.47	26.76	0.00	0.00	**361.36**
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	250.00	22.25	21.78	0.00	0.00	**294.03**
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,663.10	0.00	0.00	**1,663.10**
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	4,849.40	393.84	1,064.11	0.00	0.00	**6,307.35**
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	252.00	22.43	21.95	0.00	0.00	**296.38**
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	2,122.73	188.96	184.80	0.00	0.00	**2,496.49**
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	550.00	0.00	0.00	**550.00**
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	5,050.00	449.45	1,849.81	0.00	0.00	**7,349.26**
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	3,651.22	324.96	6,187.49	0.00	0.00	**10,163.67**
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	6,720.08	598.10	16,210.26	0.00	0.00	**23,528.44**
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	512.80	0.00	0.00	**512.80**
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	**0.00**
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	**0.00**
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	**0.00**
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U027	Seabreeze F'Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U028	F'Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U028	F'Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	**0.00**
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	8,207.27	112.66	6,264.93	0.00	0.00	**14,584.86**
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	**0.00**
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	25,517.76	1,092.20	130,259.45	0.00	0.00	**156,869.41**
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	(3,298.48)	(183.20)	(1,469.51)	0.00	0.00	**(4,951.19)**
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	1,143.94	0.00	0.00	**1,143.94**
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	**0.00**
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	14.28	0.00	0.00	**14.28**
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	40,877.70	2,551.48	46,445.17	0.00	0.00	**89,874.35**
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	**0.00**
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	28,750.00	12,937.60	17,513.67	0.00	0.00	**59,201.27**
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	10,753.15	957.05	6,344.35	0.00	0.00	**18,054.55**
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	10,848.77	965.52	6,519.00	0.00	0.00	**18,333.29**
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	2,000.02	0.00	1,305.96	0.00	0.00	**3,305.98**
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	64,918.68	5,609.01	97,816.08	0.00	0.00	**168,343.77**
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	18,809.00	1,674.01	21,187.90	0.00	0.00	**41,670.91**
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	52,188.60	15,011.43	46,604.46	0.00	0.00	**113,804.49**
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	2,173.00	193.41	1,510.01	0.00	0.00	**3,876.42**
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	3,300.00	0.00	0.00	**3,300.00**
64U056	FL Keys Nat'l Marine Sanctury	PACEBJ	Ctr for Envir. grant Boyer J	4,262.50	379.36	2,493.56	0.00	0.00	**7,135.42**
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	6,250.00	0.00	0.00	**6,250.00**
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	1,200.27	82.03	0.00	0.00	0.00	**1,282.30**
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(28,542.36)	0.00	0.00	**(28,542.36)**
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(18,316.00)	0.00	0.00	**(18,316.00)**
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(290,172.79)	0.00	0.00	**(290,172.79)**
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	**0.00**
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	**0.00**
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	**0.00**
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	486.87	219.09	0.00	0.00	0.00	**705.96**
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	16,364.98	7,364.25	0.00	0.00	0.00	**23,729.23**
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	400.00	35.60	34.85	0.00	0.00	**470.45**
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	2,382.60	0.00	0.00	**2,382.60**
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	18,651.43	1,660.01	4,281.82	0.00	0.00	**24,593.26**
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	**0.00**
684089	Sustainable Rural Economics	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	**0.00**
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	**0.00**
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	140,356.28	47,734.61	33,019.84	0.00	0.00	**221,110.73**
693000	Partners Enabling Active Rural Liv	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	**0.00**
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	16,992.19	3,814.99	51,605.47	0.00	0.00	**72,412.65**
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	20,422.16	7,361.13	11,970.09	0.00	0.00	**39,753.38**
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	3,491.13	1,211.47	(3,515.96)	0.00	0.00	**1,186.64**
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	938.69	0.00	0.00	**938.69**
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	931.06	78.22	6,156.66	0.00	0.00	**7,165.94**
6U0000	PSU Educational & General	PCGRNT	Grants Developement	240,995.27	98,286.79	20,707.53	0.00	0.00	**359,989.59**
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			1,208,929.05	290,349.12	1,041,727.74	536.24	0.00	**2,541,542.15**
	Public Service								
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	1,000.06	84.01	14,255.26	0.00	0.00	**15,339.33**
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	6,542.45	0.00	0.00	**6,542.45**
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTICS	Internationl Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	8,422.20	0.00	0.00	**8,422.20**
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,000.00	0.00	0.00	**12,000.00**
6GAHAV	Fillion-Haverhill Civic Engmnt Proj	PPRURL	Cntr for Rural Partnerships	705.27	59.24	2,659.96	0.00	0.00	**3,424.47**
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,650.00	0.00	0.00	**1,650.00**
6GAMWM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	**0.00**
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	923.12	0.00	0.00	**923.12**
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,820.72	0.00	0.00	**4,820.72**
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	1,725.00	144.90	10,513.43	0.00	0.00	**12,383.33**
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	531.85	0.00	0.00	**531.85**
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	107,281.70	40,850.51	21,231.17	0.00	0.00	**169,363.38**
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	54,392.81	6,260.14	48,772.67	0.00	0.00	**109,425.62**
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	86,788.21	9,582.35	17,325.28	0.00	0.00	**113,695.84**
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	7,950.21	667.82	3,907.54	0.00	0.00	**12,525.57**
	***Total Public Service			259,843.26	57,648.97	153,555.65	0.00	0.00	**471,047.88**
	Academic Support								
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
684068	PASS Academic Support Svs 06-09	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684075	AY06-07 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684080	AY07-08 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684081	AY07-08 PASS Scholarship	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684090	AY08-09 PASS	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684091	AY08-09 PASS Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684099	AY09-10 PASS	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	(379.00)	0.00	0.00	**(379.00)**
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	(781.79)	0.00	0.00	**(781.79)**
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	22,238.00	0.00	0.00	**22,238.00**
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.72	0.00	0.00	**0.72**
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	400.00	33.60	10,011.43	0.00	0.00	**10,445.03**
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	20,371.04	0.00	0.00	**20,371.04**
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	(4,735.60)	0.00	0.00	**(4,735.60)**
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	44,751.55	0.00	0.00	**44,751.55**
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9,924.00	0.00	0.00	**9,924.00**
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAMWM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns	0.00	0.00	10,240.44	0.00	0.00	**10,240.44**
6DANHJ	NH Journal of Education	PAED01	Education Dept	6,999.98	588.00	(1,587.99)	0.00	0.00	**5,999.99**
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	35,932.54	15,630.64	0.00	0.00	0.00	**51,563.18**
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	482.95	0.00	0.00	**482.95**
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	225.99	0.00	0.00	**225.99**
6DAPRG	Program Development	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	**0.00**
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	325.00	0.00	0.00	**325.00**
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	339.22	0.00	0.00	**339.22**
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	15,656.30	0.00	0.00	**15,656.30**
6DATVN	China Trip	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	66,779.67	0.00	0.00	**66,779.67**
6DGONE	One-time & CF Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
6DGONE	One-time & CF Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	120,680.00	0.00	0.00	**120,680.00**
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	30,000.00	0.00	0.00	**30,000.00**
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	27,150.00	0.00	0.00	**27,150.00**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAART	Art Dept General Gifts	PAART1	Art Dept	1,000.00	84.00	1,000.00	0.00	0.00	**2,084.00**
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	3,000.02	252.00	2,000.00	0.00	0.00	**5,252.02**
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	67.44	0.00	0.00	**67.44**
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	225.00	0.00	0.00	**225.00**
6GAMMM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns	500.00	42.00	27,401.89	0.00	0.00	**27,943.89**
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	28,938.06	0.00	0.00	**28,938.06**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
6GAMPT	Passing Through:AllureWhteMtns-NHCF	PAARMU	Museum of the White Mtns	800.00	67.21	(2,111.00)	0.00	0.00	**(1,243.79)**
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,529.50	0.00	0.00	**1,529.50**
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	750.53	0.00	0.00	**750.53**
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,764.00	0.00	0.00	**1,764.00**
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,106.65	0.00	0.00	**1,106.65**
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	2,118.75	0.00	0.00	**2,118.75**
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	8,235.08	0.00	0.00	**8,235.08**
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	4,714.00	0.00	0.00	**4,714.00**
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	2,866.50	0.00	0.00	**2,866.50**
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	2,992.00	0.00	0.00	**2,992.00**
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,957.00	0.00	0.00	**2,957.00**
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	793.28	0.00	0.00	**793.28**
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,355.90	0.00	0.00	**1,355.90**
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	79.61	0.00	0.00	**79.61**
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	50.00	4.20	49.98	0.00	0.00	**104.18**
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	1,334.21	0.84	231,669.39	0.00	0.00	**233,004.44**
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	486,219.98	179,108.96	90,861.57	0.00	0.00	**756,190.51**
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	5,398.50	0.00	0.00	**5,398.50**
6U0000	PSU Educational & General	PAAAF5	Accreditation	7,942.45	667.11	59,076.24	0.00	0.00	**67,685.80**
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	98.78	8.30	0.00	0.00	0.00	**107.08**
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	124,032.80	35,221.45	65,409.53	0.00	0.00	**224,663.78**
6U0000	PSU Educational & General	PAARTG	Art Gallery	14,529.61	808.17	19,879.11	0.00	0.00	**35,216.89**
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	124,659.68	49,874.10	94,785.21	0.00	0.00	**269,318.99**
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	37,575.97	0.00	0.00	**37,575.97**
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdies-Adm	278,055.17	114,272.92	116,248.26	0.00	0.00	**508,576.35**
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	5,000.04	420.00	25,758.53	0.00	0.00	**31,178.57**
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	2,250.00	0.00	0.00	**2,250.00**
6U0000	PSU Educational & General	PACRSV	Global Education Office	360,291.39	152,537.51	73,310.57	0.00	0.00	**586,139.47**
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	89,529.83	35,720.41	6,308.06	0.00	0.00	**131,558.30**
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	117,724.64	49,291.49	29,314.43	0.00	0.00	**196,330.56**
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	17,686.38	0.00	0.00	**17,686.38**
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	208,634.32	60,693.68	27,042.84	0.00	0.00	**296,370.84**
6U0000	PSU Educational & General	PAHUC1	Humanities Council	3,600.18	302.48	728.27	0.00	0.00	**4,630.93**
6U0000	PSU Educational & General	PALIB1	Library	921,510.95	384,997.08	88,403.93	0.00	0.00	**1,394,911.96**
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	871,305.13	0.00	0.00	**871,305.13**
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	71,094.78	23,317.16	483.75	0.00	0.00	**94,895.69**
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	9,940.73	0.00	0.00	**9,940.73**
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	2,058.08	0.00	0.00	**2,383.28**
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	19,785.83	1,662.01	7,200.16	0.00	0.00	**28,648.00**
6U0000	PSU Educational & General	PAPASS	Special Services	91,391.43	25,390.33	2,699.59	0.00	0.00	**119,481.35**
6U0000	PSU Educational & General	PAUNIV	University Studies	139,060.28	58,947.22	12,422.65	0.00	0.00	**210,430.15**
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	254,885.10	106,800.17	12,323.10	0.00	0.00	**374,008.37**
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAUSWC	Writing Center	65,324.60	22,371.06	1,882.04	0.00	0.00	**89,577.70**
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	3,959.88	331.44	307.87	0.00	0.00	**4,599.19**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	5.96	0.00	0.00	**5.96**
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	375,718.44	140,093.58	36,169.18	0.00	0.00	**551,981.20**
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	872.00	73.25	91,509.40	0.00	0.00	**92,454.65**
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	63,698.40	3,157.82	18,549.64	0.00	0.00	**85,405.86**
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	410,945.00	0.00	0.00	**410,945.00**
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(188,862.42)	0.00	0.00	**(188,862.42)**
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PFTCLT	Classroom Techologies	81,116.79	22,154.84	51,612.89	0.00	0.00	**154,884.52**
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	138,162.04	0.00	0.00	**138,162.04**
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	99,499.57	0.00	0.00	**99,499.57**
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	158,915.82	0.00	0.00	**158,915.82**
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	104,302.66	45,206.30	0.00	0.00	0.00	**149,508.96**
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	36,828.28	0.00	0.00	**36,828.28**
6U3000	Technology Fee	PFTTLC	The Learning Commons	310,791.35	91,658.36	187,343.58	0.00	0.00	**589,793.29**
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			4,374,148.11	1,621,814.89	3,426,534.93	0.00	0.00	**9,422,497.93**
	Student Services								
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	582.48	0.00	0.00	**582.48**
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	1,145.47	0.00	0.00	**1,145.47**
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	943.95	0.00	0.00	**943.95**
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	322.65	0.00	0.00	**322.65**
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	507.00	0.00	0.00	**507.00**
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	192.25	0.00	0.00	**192.25**
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	2,098.40	0.00	0.00	**2,098.40**
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	49,575.32	0.00	0.00	**49,575.32**
6DGONE	One-time & CF Expenses	PAINTR	International Recruiting	23,342.45	1,960.70	12,710.09	0.00	0.00	**38,013.24**
6DGONE	One-time & CF Expenses	PSAD01	Admissions Office	102,227.07	8,587.07	67,909.61	0.00	0.00	**178,723.75**
6DGONE	One-time & CF Expenses	PSDSIN	International Students	0.00	0.00	16,617.16	0.00	0.00	**16,617.16**
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	151,927.70	0.00	0.00	**151,927.70**
6DH140	Athletics	PHATBB	Baseball	4,500.14	378.00	44,452.34	0.00	0.00	**49,330.48**
6DH140	Athletics	PHATCE	Cheerleaders	7,500.14	629.95	19,346.23	0.00	0.00	**27,476.32**
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	4,804.67	0.00	0.00	**4,804.67**
6DH140	Athletics	PHATCW	Women's Cross Country Running	1,000.00	84.00	0.00	0.00	0.00	**1,084.00**
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	70,366.01	0.00	0.00	**70,366.01**
6DH140	Athletics	PHATFB	Football	44,835.94	3,766.25	87,877.86	0.00	0.00	**136,480.05**
6DH140	Athletics	PHATFH	Field Hockey	19,849.59	1,667.34	28,769.71	0.00	0.00	**50,286.64**
6DH140	Athletics	PHATIH	Ice Hockey	7,425.00	623.70	97,178.70	0.00	0.00	**105,227.40**
6DH140	Athletics	PHATMB	Men's Basketball	22,813.95	1,916.38	34,904.88	0.00	0.00	**59,635.21**
6DH140	Athletics	PHATMK	Men's Skiing	17,467.58	1,467.36	29,051.30	0.00	0.00	**47,986.24**
6DH140	Athletics	PHATML	Men's Lacrosse	20,920.20	1,757.25	27,526.12	0.00	0.00	**50,203.57**
6DH140	Athletics	PHATMS	Men's Soccer	19,467.09	1,635.18	30,930.73	0.00	0.00	**52,033.00**
6DH140	Athletics	PHATSB	Softball	18,587.70	1,561.34	35,610.79	0.00	0.00	**55,759.83**
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	500.00	0.00	0.00	**500.00**
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,425.77	0.00	0.00	**2,425.77**
6DH140	Athletics	PHATSW	Swimming	16,686.45	1,401.62	17,655.13	0.00	0.00	**35,743.20**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PHATTR	Training	0.00	0.00	17,894.22	0.00	0.00	**17,894.22**
6DH140	Athletics	PHATVB	Volleyball	18,581.74	1,560.83	34,822.69	0.00	0.00	**54,965.26**
6DH140	Athletics	PHATWB	Women's Basketball	22,898.30	1,923.45	27,706.95	0.00	0.00	**52,528.70**
6DH140	Athletics	PHATWH	Women's Ice Hockey	9,218.78	774.42	100,932.53	0.00	0.00	**110,925.73**
6DH140	Athletics	PHATWK	Women's Skiing	18,228.86	1,531.31	17,927.73	0.00	0.00	**37,687.90**
6DH140	Athletics	PHATWL	Women's Lacrosse	4,627.51	388.72	34,029.43	0.00	0.00	**39,045.66**
6DH140	Athletics	PHATWR	Wrestling	16,449.70	1,381.72	28,132.17	0.00	0.00	**45,963.59**
6DH140	Athletics	PHATWS	Women's Soccer	18,340.20	1,540.52	27,477.81	0.00	0.00	**47,358.53**
6DH140	Athletics	PHATWT	Women's Tennis	10,000.15	840.02	4,088.82	0.00	0.00	**14,928.99**
6DH140	Athletics	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	4,038.90	0.00	0.00	**4,038.90**
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	7,245.65	0.00	0.00	**7,245.65**
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	1,080.00	0.00	0.00	**1,080.00**
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,338.00	0.00	0.00	**1,338.00**
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	2,151.41	0.00	0.00	**2,151.41**
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,066.80	0.00	0.00	**2,066.80**
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	2,450.00	0.00	0.00	**2,450.00**
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	960.00	0.00	0.00	**960.00**
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	2,642.08	0.00	0.00	**2,642.08**
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	1,256.00	0.00	0.00	**1,256.00**
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,262.00	0.00	0.00	**1,262.00**
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,705.00	0.00	0.00	**1,705.00**
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	2,151.38	0.00	0.00	**2,151.38**
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	802.01	0.00	0.00	**802.01**
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	924.00	0.00	0.00	**924.00**
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	259.00	0.00	0.00	**259.00**
6DHABB	Baseball Sport Camps	PHATBB	Baseball	3,750.00	315.00	3,643.17	0.00	0.00	**7,708.17**
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	35.00	0.00	0.00	**35.00**
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	(27.16)	0.00	0.00	**(27.16)**
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	274.51	0.00	0.00	**274.51**
6DHAWB	Women's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	622.67	52.30	0.00	0.00	0.00	**674.97**
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	3,233.88	0.00	0.00	**3,233.88**
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	1,125.00	94.50	1,690.71	0.00	0.00	**2,910.21**
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	3,820.00	320.88	3,981.91	0.00	0.00	**8,122.79**
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	(4.03)	0.00	0.00	**(4.03)**
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	4.03	0.00	0.00	**4.03**
6DHDEF	Deferred Revenue-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,000.00	168.00	9,710.79	0.00	0.00	**11,878.79**
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	10,564.60	0.00	0.00	**10,564.60**
6DSJAF	Judicial Affairs	PSDSAD	Dean of Student Affairs	8,895.32	747.20	13,432.50	0.00	0.00	**23,075.02**
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	340.00	0.00	0.00	**340.00**
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	5,120.84	0.00	0.00	**5,120.84**
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	34,138.74	14,615.24	27,455.09	0.00	0.00	**76,209.07**
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	7,517.88	0.00	0.00	**7,517.88**
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	968.05	0.00	0.00	**968.05**
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	3,701.98	0.00	0.00	**3,701.98**
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	11,012.38	0.00	0.00	**11,012.38**
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	13,784.74	0.00	0.00	**13,784.74**
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	11.10	0.00	0.00	**11.10**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	2,858.04	0.00	0.00	**2,858.04**
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	10,527.23	0.00	0.00	**10,527.23**
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	318.10	0.00	0.00	**318.10**
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	337.03	0.00	0.00	**337.03**
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	43,401.73	0.00	0.00	**43,401.73**
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	3,076.43	0.00	0.00	**3,076.43**
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	624.50	0.00	0.00	**624.50**
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	10,740.63	0.00	26,127.31	0.00	0.00	**36,867.94**
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	7,798.61	0.00	0.00	**7,798.61**
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	2,459.50	0.00	0.00	**2,459.50**
6DT120	PSU Student Activites Accounting	PTCSCO	Cross Country Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	3,713.52	0.00	0.00	**3,713.52**
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	962.80	0.00	0.00	**962.80**
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	8,675.32	0.00	0.00	**8,675.32**
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	73.03	0.00	0.00	**73.03**
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	1,100.00	0.00	0.00	**1,100.00**
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	251.00	0.00	0.00	**251.00**
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	7,142.86	0.00	0.00	**7,142.86**
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	3,572.15	0.00	0.00	**3,572.15**
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	4,730.58	0.00	0.00	**4,730.58**
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	242.22	0.00	0.00	**242.22**
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	4,997.08	0.00	0.00	**4,997.08**
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	72.23	0.00	0.00	**72.23**
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	3,360.28	0.00	0.00	**3,360.28**
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	1,262.37	0.00	0.00	**1,262.37**
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	701.81	0.00	0.00	**701.81**
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	2,884.06	0.00	0.00	**2,884.06**
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	36.55	0.00	0.00	**36.55**
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	520.65	0.00	0.00	**520.65**
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	3,847.40	0.00	0.00	**3,847.40**
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	5,577.52	0.00	0.00	**5,577.52**
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,770.43	0.00	0.00	**3,770.43**
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	797.17	0.00	0.00	**797.17**
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	12,078.57	0.00	0.00	**12,078.57**
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(41.97)	0.00	0.00	**(41.97)**
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	15,767.27	0.00	0.00	**15,767.27**
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	7,436.55	0.00	0.00	**7,436.55**
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	26,503.15	0.00	0.00	**26,503.15**
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	5,794.08	0.00	0.00	**5,794.08**
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	500.00	42.00	117,312.59	0.00	0.00	**117,854.59**
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	1,955.32	0.00	0.00	**1,955.32**
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	129.52	0.00	0.00	**129.52**
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	589.85	0.00	0.00	**589.85**
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	1,250.35	0.00	7,249.21	0.00	0.00	**8,499.56**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	700.11	0.00	0.00	**700.11**
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	608.22	0.00	0.00	**608.22**
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	54,811.08	1,113.84	63,486.10	0.00	0.00	**119,411.02**
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	4,020.84	0.00	0.00	**4,020.84**
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	5,571.30	0.00	0.00	**5,571.30**
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	15.44	0.00	0.00	**15.44**
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	5,000.04	420.00	13,258.68	0.00	0.00	**18,678.72**
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	4,500.05	378.00	12,731.70	0.00	0.00	**17,609.75**
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	170.31	0.00	0.00	**170.31**
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	2,648.40	0.00	0.00	**2,648.40**
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	7,203.14	0.00	0.00	**7,203.14**
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	3,732.12	0.00	0.00	**3,732.12**
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	210.67	0.00	0.00	**210.67**
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	36.00	3.02	21,427.67	0.00	0.00	**21,466.69**
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	20,000.00	0.00	0.00	**20,000.00**
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	10,412.05	0.00	0.00	**10,412.05**
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	2,084.20	175.08	115,170.11	0.00	0.00	**117,429.39**
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	637.49	0.00	0.00	**637.49**
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	127.89	0.00	0.00	**127.89**
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	728.73	0.00	0.00	**728.73**
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	211.67	0.00	0.00	**211.67**
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	35.00	0.00	0.00	**35.00**
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	**143.75**
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	1,467.76	0.00	0.00	**1,467.76**
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	6,738.38	0.00	0.00	**6,738.38**
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	1,532.66	0.00	0.00	**1,532.66**
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,900.33	0.00	8,544.61	0.00	0.00	**10,444.94**
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(207.20)	0.00	0.00	**(207.20)**
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	1,605.26	0.00	40,552.26	0.00	0.00	**42,157.52**
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,921.40	0.00	0.00	**2,921.40**
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	758.70	0.00	0.00	**758.70**
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	13,035.88	0.00	0.00	**13,035.88**
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,115.76	0.00	0.00	**6,115.76**
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	349.06	0.00	0.00	**349.06**
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(401.20)	0.00	0.00	**(401.20)**
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	1,106.70	0.00	0.00	**1,106.70**
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,665.79)	0.00	0.00	**(1,665.79)**
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	**140.76**
6DTGAZ	Eating Disorder Conference	PTSTDT	Student-Other Organizations	2,075.00	174.30	8,677.32	0.00	0.00	**10,926.62**
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	(535.70)	0.00	0.00	**(535.70)**
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(870.19)	0.00	0.00	**(870.19)**
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	2,792.45	0.00	0.00	**2,792.45**
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,262.47)	0.00	0.00	**(1,262.47)**
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	223.46	0.00	0.00	**223.46**
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,453.01)	0.00	0.00	**(1,453.01)**
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,251.53	0.00	0.00	**1,251.53**
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	414.41	0.00	0.00	**414.41**
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(704.09)	0.00	0.00	**(704.09)**
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	2,479.26	0.00	0.00	**2,479.26**
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	360.00	0.00	0.00	**360.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	1,351.76	0.00	0.00	**1,351.76**
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,021.33)	0.00	0.00	**(1,021.33)**
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	462.80	38.88	766.55	0.00	0.00	**1,268.23**
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	(1,314.95)	0.00	0.00	**(1,314.95)**
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	216.04	0.00	0.00	**216.04**
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,534.00	0.00	0.00	**2,534.00**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,664.95	0.00	0.00	**1,664.95**
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	2,749.20	0.00	0.00	**2,749.20**
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	937.17	0.00	0.00	**937.17**
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	338.00	0.00	0.00	**338.00**
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHABB	PSU Dug Out Club	PHATBB	Baseball	2,200.00	184.80	33,409.18	0.00	0.00	**35,793.98**
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	12,424.61	0.00	0.00	**12,424.61**
6GHAFB	Football	PHATFB	Football	0.00	0.00	48,690.04	0.00	0.00	**48,690.04**
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	497.84	0.00	0.00	**497.84**
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	23,292.81	0.00	0.00	**23,292.81**
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	1,209.53	0.00	0.00	**1,209.53**
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	19,948.64	0.00	0.00	**19,948.64**
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	1,912.93	0.00	0.00	**1,912.93**
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	10,037.00	0.00	0.00	**10,037.00**
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,509.35	0.00	0.00	**4,509.35**
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	748.57	0.00	0.00	**748.57**
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	(80.00)	0.00	0.00	**(80.00)**
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,128.35	0.00	0.00	**3,128.35**
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	1,310.37	0.00	0.00	**1,310.37**
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	46,570.66	0.00	0.00	**46,570.66**
6GHAWR	Wrestling	PHATWR	Wrestling	650.00	54.60	4,341.10	0.00	0.00	**5,045.70**
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	7,644.91	0.00	0.00	**7,644.91**
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	837.27	0.00	0.00	**837.27**
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	11,606.66	0.00	0.00	**11,606.66**
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	1,846.05	0.00	0.00	**1,846.05**
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	**0.00**
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	5,302.08	0.00	0.00	**5,302.08**
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	11,687.02	0.00	0.00	**11,687.02**
6GTWHO	Women's Ice Hockey Gifts	PTWHOC	Women's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PARR01	Registrar's Office	314,985.36	130,695.76	16,622.92	0.00	0.00	**462,304.04**
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	103,243.20	44,544.06	5,277.56	0.00	0.00	**153,064.82**
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	180.00	15.12	89,342.51	0.00	0.00	**89,537.63**
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	19,452.00	0.00	0.00	**19,452.00**
6U0000	PSU Educational & General	PFBURS	Student Account Services	275,297.47	117,232.37	26,973.32	0.00	0.00	**419,503.16**
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATAD	Athletics Admin	708,551.98	285,218.58	0.00	0.00	0.00	**993,770.56**
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHSPIN	Sports Information	60,455.78	22,012.63	16,184.20	0.00	0.00	**98,652.61**
6U0000	PSU Educational & General	PSAD01	Admissions Office	622,582.64	243,007.70	264,179.00	0.00	0.00	**1,129,769.34**
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	40,450.80	0.00	0.00	**40,450.80**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6U0000	PSU Educational & General	PSCP02	Rad Program	300.00	25.20	1,274.12	0.00	0.00	**1,599.32**
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	170,843.55	70,309.01	8,383.33	0.00	0.00	**249,535.89**
6U0000	PSU Educational & General	PSDSIN	International Students	32,260.02	13,619.66	29,324.61	0.00	0.00	**75,204.29**
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	216,620.89	94,062.00	26,116.22	0.00	0.00	**336,799.11**
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	378,196.65	160,186.56	23,933.25	0.00	0.00	**562,316.46**
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	36,744.78	14,316.72	10,590.71	0.00	0.00	**61,652.21**
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			3,507,398.33	1,251,520.14	2,841,137.53	0.00	0.00	**7,600,056.00**
	Institutional Support								
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
6DBTRV	PSU Travel Bureau	PBGR03	Athletic Fields	0.00	0.00	0.00	0.00	0.00	**0.00**
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	133,627.79	0.00	0.00	**133,627.79**
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(141,950.26)	0.00	0.00	**(141,950.26)**
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,126.75	0.00	0.00	**1,126.75**
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	11,331.23	0.00	0.00	**11,331.23**
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	2,800.00	0.00	0.00	**2,800.00**
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	35,123.51	0.00	0.00	**35,123.51**
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,633.53	0.00	0.00	**13,633.53**
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	218,134.66	42,215.44	44,015.65	0.00	0.00	**304,365.75**
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,763.01	0.00	0.00	**6,763.01**
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	5,871.34	0.00	0.00	**5,871.34**
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	7,193.87	0.00	0.00	**7,193.87**
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	377.00	0.00	0.00	**377.00**
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	4,383.16	0.00	0.00	**4,383.16**
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	1,200.00	0.00	0.00	**1,200.00**
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFECM	Ecommerce	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFECM	Ecommerce	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	90,531.67	0.00	0.00	**90,531.67**
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(94,050.35)	0.00	0.00	**(94,050.35)**
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	18,500.00	0.00	0.00	**18,500.00**
6DFMP1	Special Projects	PGGNER	General Institutional	115,670.13	9,716.27	0.00	0.00	0.00	**125,386.40**
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	2,846.47	205.41	(6,502.74)	0.00	0.00	**(3,450.86)**
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	1,750.00	0.00	0.00	**1,750.00**
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	15,314.77	0.00	0.00	**15,314.77**
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	34,956.16	13,518.06	8,557.92	0.00	0.00	**57,032.14**
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	28,992.64	0.00	0.00	**28,992.64**
6DGONE	One-time & CF Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	3,248.49	0.00	0.00	**3,248.49**
6DGONE	One-time & CF Expenses	PCPUBR	Public Relations	61,872.33	21,153.62	5,508.00	0.00	0.00	**88,533.95**
6DGONE	One-time & CF Expenses	PFBSAD	Financial Services	0.00	0.00	2,295.00	0.00	0.00	**2,295.00**
6DGONE	One-time & CF Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PFHR01	Human Resources	800.00	67.20	0.00	0.00	0.00	**867.20**
6DGONE	One-time & CF Expenses	PFITMI	ITS-Mis	6,765.45	568.29	0.00	0.00	0.00	**7,333.74**
6DGONE	One-time & CF Expenses	PPPRES	President's Office	0.00	0.00	3,183.00	0.00	0.00	**3,183.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	18,149.23	0.00	0.00	**18,149.23**
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	757.68	0.00	0.00	**757.68**
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	39.00	0.00	0.00	**39.00**
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	22.20	0.00	0.00	**22.20**
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	208.74	0.00	0.00	**208.74**
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	628.71	0.00	0.00	**628.71**
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	**920.00**
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	**1,425.00**
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	3,935.10	0.00	0.00	**3,935.10**
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAIR01	Institutional Research	86,100.47	32,251.85	2,462.89	0.00	0.00	**120,815.21**
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	2,075.14	0.00	0.00	**2,075.14**
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	140,096.60	59,248.49	73,633.35	0.00	0.00	**272,978.44**
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	23,410.80	0.00	0.00	**23,410.80**
6U0000	PSU Educational & General	PCADAF	Annual Fund	12,043.05	0.00	25,454.30	0.00	0.00	**37,497.35**
6U0000	PSU Educational & General	PCADAL	Alumni Relations	14,795.01	0.00	25,844.55	0.00	0.00	**40,639.56**
6U0000	PSU Educational & General	PCADIS	Information Systems	4,417.69	0.00	10,797.20	0.00	0.00	**15,214.89**
6U0000	PSU Educational & General	PCADMG	Major Gifts	350,737.33	151,600.18	20,108.60	0.00	0.00	**522,446.11**
6U0000	PSU Educational & General	PCADV1	University Advancement	352,962.71	151,319.37	22,264.37	0.00	0.00	**526,546.45**
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	32,316.57	2,714.55	18,030.92	0.00	0.00	**53,062.04**
6U0000	PSU Educational & General	PCCOMM	University Relations	161,131.94	69,766.48	18,931.63	0.00	0.00	**249,830.05**
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	1,687.53	0.00	0.00	**1,687.53**
6U0000	PSU Educational & General	PCPUB1	PSU Publications	77,820.43	33,728.49	88,533.24	0.00	0.00	**200,082.16**
6U0000	PSU Educational & General	PCPUBR	Public Relations	418,026.08	178,962.68	50,547.29	0.00	0.00	**647,536.05**
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	237,339.66	98,636.34	9,391.72	0.00	0.00	**345,367.72**
6U0000	PSU Educational & General	PFBSAD	Financial Services	116,328.87	50,603.09	5,745.71	0.00	0.00	**172,677.67**
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	13,446.77	0.00	0.00	**13,446.77**
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	17,479.85	0.00	0.00	**17,479.85**
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	231,383.21	85,373.28	44,098.66	0.00	0.00	**360,855.15**
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	208,180.22	88,957.00	20,517.46	0.00	0.00	**317,654.68**
6U0000	PSU Educational & General	PFHR01	Human Resources	402,303.43	173,967.56	12,623.52	0.00	0.00	**588,894.51**
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	39,119.30	0.00	0.00	**39,119.30**
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	121,381.47	51,159.90	72,865.92	0.00	0.00	**245,407.29**
6U0000	PSU Educational & General	PFITDA	ITS - Networking	66,479.56	26,444.96	121,503.06	0.00	0.00	**214,427.58**
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFITMI	ITS-Mis	270,978.09	107,537.44	12,383.53	0.00	0.00	**390,899.06**
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	228,621.54	99,230.07	(508,049.15)	0.00	0.00	**(180,197.54)**
6U0000	PSU Educational & General	PFITS1	Info Tech Services	138,473.24	59,962.18	(326,990.98)	0.00	0.00	**(128,555.56)**
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	264,409.25	112,988.83	89,463.90	0.00	0.00	**466,861.98**
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	616.46	0.00	0.00	**616.46**
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	1,035.72	0.00	0.00	**1,035.72**
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	270,519.81	116,739.07	9,139.50	0.00	0.00	**396,398.38**
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	4,732.82	0.00	0.00	**4,732.82**
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(4,772,874.00)	0.00	0.00	**(4,772,874.00)**
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGGNER	General Institutional	7,128.68	(155,820.00)	1,026,975.53	0.00	0.00	**878,284.21**
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGGPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	26,553.55	0.00	0.00	**26,553.55**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,146,886.00	0.00	0.00	**2,146,886.00**
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	**10,406.40**
6U0000	PSU Educational & General	PPPRES	President's Office	316,900.98	135,069.40	43,054.07	0.00	0.00	**495,024.45**
6U0000	PSU Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(228,476.42)	0.00	0.00	**(228,476.42)**
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	(746.72)	0.00	0.00	**(746.72)**
6U3000	Technology Fee	PFITLC	ITS-The Learning Center	0.00	0.00	165.00	0.00	0.00	**165.00**
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			4,981,521.09	1,818,691.90	(1,506,646.77)	0.00	0.00	**5,293,566.22**
	Operations and Maintenance								
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(38,055.36)	0.00	0.00	**(38,055.36)**
6DBPRY	Gift Property	PCADMG	Major Gifts	0.00	0.00	2,240.10	0.00	0.00	**2,240.10**
6DBTRV	PSU Travel Bureau	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	235,546.59	0.00	0.00	**235,546.59**
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(188,233.71)	0.00	0.00	**(188,233.71)**
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	999.20	0.00	0.00	**999.20**
6DFENI	Energy Initiatives	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	43,821.00	0.00	0.00	**43,821.00**
6DGONE	One-time & CF Expenses	PBBS01	Building Services	0.00	0.00	29,306.11	0.00	0.00	**29,306.11**
6DGONE	One-time & CF Expenses	PBGR02	Horticulture	0.00	0.00	1,155.92	0.00	0.00	**1,155.92**
6DGONE	One-time & CF Expenses	PBGR03	Athletic Fields	0.00	0.00	26,945.00	0.00	0.00	**26,945.00**
6DGONE	One-time & CF Expenses	PBMT01	Maintenance	0.00	0.00	25,599.66	0.00	0.00	**25,599.66**
6DGONE	One-time & CF Expenses	PBPP01	Physical Plant Admin	0.00	0.00	202.85	0.00	0.00	**202.85**
6DGONE	One-time & CF Expenses	PFALTE	Alternative Energy Strategies	10,470.00	879.48	0.00	0.00	0.00	**11,349.48**
6DGONE	One-time & CF Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	1,321.53	0.00	0.00	**1,321.53**
6DGONE	One-time & CF Expenses	PSCP01	University Police	0.00	0.00	6,496.00	0.00	0.00	**6,496.00**
6DGONE	One-time & CF Expenses	PSDSP1	Vice President Student Affairs	15,590.98	1,309.64	5,000.00	0.00	0.00	**21,900.62**
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	866.01	0.00	0.00	**866.01**
6U0000	PSU Educational & General	PBBS01	Building Services	1,112,596.70	456,391.36	104,178.05	0.00	0.00	**1,673,166.11**
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	13,531.37	1,137.01	17,282.12	0.00	0.00	**31,950.50**
6U0000	PSU Educational & General	PBGR01	Grounds	411,813.09	165,429.63	71,454.78	0.00	0.00	**648,697.50**
6U0000	PSU Educational & General	PBGR02	Horticulture	13,040.04	1,055.66	13,040.30	0.00	0.00	**27,136.00**
6U0000	PSU Educational & General	PBGR03	Athletic Fields	56,054.14	22,324.47	29,803.18	0.00	0.00	**108,181.79**
6U0000	PSU Educational & General	PBMT01	Maintenance	830,086.75	346,152.84	279,047.95	0.00	0.00	**1,455,287.54**
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(7,579,922.00)	0.00	0.00	**(7,579,922.00)**
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	296,569.58	115,865.08	16,108.99	0.00	0.00	**428,543.65**
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	43,659.46	5,728,894.34	0.00	**5,772,553.80**
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	56,366.52	14,967.03	5,103.62	71,645.00	0.00	**148,082.17**
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	15.25	0.00	0.00	**15.25**
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1,291.04	0.00	0.00	**1,291.04**
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,634.95	0.00	0.00	**7,634.95**
6U0000	PSU Educational & General	PFITRT	Repair Technicians	176,013.13	72,800.84	16,360.72	0.00	0.00	**265,174.69**
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	49,645.95	17,559.70	4,173.30	0.00	0.00	**71,378.95**
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	6,880.79	226.81	1,692.62	0.00	0.00	**8,800.22**
6U0000	PSU Educational & General	PSCP01	University Police	439,399.34	158,877.08	50,976.23	0.00	0.00	**649,252.65**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			3,488,058.38	1,374,976.63	(6,764,888.54)	5,800,539.34	0.00	**3,898,685.81**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Operations and Maintenance								
	Student Financial Aid								
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	**0.00**
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	78,025.64	0.00	0.00	0.00	0.00	**78,025.64**
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	23,336.16	10,501.27	4,803.61	0.00	0.00	**38,641.04**
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	425,285.65	0.00	0.00	0.00	0.00	**425,285.65**
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	1,883.65	0.00	0.00	0.00	0.00	**1,883.65**
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	**0.00**
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684HST	Us Dept of Ed-Loc-cws	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	178.64	0.00	0.00	**178.64**
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,159.39	0.00	0.00	**2,159.39**
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	**0.00**
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	3,710.00	0.00	0.00	**3,710.00**
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	51,000.11	4,285.33	0.00	0.00	0.00	**55,285.44**
6U0000	PSU Educational & General	PSSTLB	Student Labor	(78,131.54)	0.00	0.00	0.00	0.00	**(78,131.54)**
	***Total Student Financial Aid			501,399.67	14,786.60	10,851.64	0.00	0.00	**527,037.91**
	Auxiliary Services								
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(12,525.00)	0.00	0.00	**(12,525.00)**
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	41,923.01	16,832.51	717.25	0.00	0.00	**59,472.77**
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	3,758.96	0.00	0.00	**3,758.96**
6AAREN	Ice Arena	PARENA	Ice Arena	180,952.92	45,847.31	480,983.46	0.00	0.00	**707,783.69**
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	370.68	0.00	0.00	**370.68**
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	30,785.12	0.00	0.00	**30,785.12**
6AB240	Conference Service	PBSCON	Conference Admin	19,532.83	8,496.80	49,370.83	0.00	0.00	**77,400.46**
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	25,245.40	0.00	0.00	**25,245.40**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	3,353.77	0.00	0.00	**3,353.77**
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	65,314.21	14,181.77	192,081.32	0.00	0.00	**271,577.30**
6AB262	Shuttle	PBPA02	Shuttle Service	91,614.34	18,006.57	(8,324.00)	0.00	0.00	**101,296.91**
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(170,459.30)	0.00	0.00	**(170,459.30)**
6AC230	Copying Distribution	PFCOPY	Centralized Copying	29,394.14	12,027.73	112,087.02	0.00	0.00	**153,508.89**
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(215.23)	0.00	0.00	**(215.23)**
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	(1,165.99)	(507.20)	0.00	0.00	0.00	**(1,673.19)**
6AF250	Telecommunications	PFTL01	Telecommunications	41,051.89	17,752.67	97,941.09	0.00	0.00	**156,745.65**
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(109,733.99)	0.00	0.00	**(109,733.99)**
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSRES1	Residential Life	885,588.88	238,008.77	8,998,548.08	0.00	0.00	**10,122,145.73**
6AS210	Residential Life	ZPSBLR	Res Life Blair-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	ZPSGRF	Res Life Grafton-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PSDINE	Dining Services	165,550.52	71,505.73	914,739.09	0.00	0.00	**1,151,795.34**
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	5,162,517.17	0.00	0.00	**5,162,517.17**
6AS220	Hartman Union Building	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PSDSWL	Wellness Center	6,343.10	98.72	27,932.79	0.00	0.00	**34,374.61**
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	594,124.89	233,197.94	1,174,340.11	0.00	0.00	**2,001,662.94**
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	20,890.66	0.00	8,770.97	0.00	0.00	**29,661.63**
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	16,743.48	100.80	144,303.39	0.00	0.00	**161,147.67**
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(10,399.88)	0.00	0.00	**(10,399.88)**
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	16,631.68	0.00	0.00	**16,631.68**
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	2,289.42	0.00	19,989.28	0.00	0.00	**22,278.70**
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	16,293.19	565.74	18,589.68	0.00	0.00	**35,448.61**
6AS220	Hartman Union Building	PSRES1	Residential Life	500.00	0.00	0.00	0.00	0.00	**500.00**
6AS220	Hartman Union Building	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PBPP01	Physical Plant Admin	0.00	0.00	150.00	0.00	0.00	**150.00**
6AS280	Health & Wellness Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSCP01	University Police	340.08	28.56	0.00	0.00	0.00	**368.64**
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	8,156.35	0.00	0.00	**8,156.35**
6AS280	Health & Wellness Services	PSDSHS	Health Services	136,904.51	59,479.64	453,546.80	0.00	0.00	**649,930.95**
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	349,912.58	94,598.62	24,361.31	0.00	0.00	**468,872.51**
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			2,664,098.66	830,222.68	17,657,614.20	0.00	0.00	**21,151,935.54**
	No Program Code Assigned								
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	**0.00**
63R109	FY08 Business Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	**0.00**
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684116	FY13 Federal Workstudy	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684116	FY13 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684118	FY13 PELL	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684122	FY14 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
6AAENT	Enterprise Center @ Plymouth	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAENT	Enterprise Center @ Plymouth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAREN	Ice Arena	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB240	Conference Service	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB262	Shuttle	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB262	Shuttle	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB262	Shuttle	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AC230	Copying Distribution	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AC230	Copying Distribution	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6ASPPD	Student Affair Prepaid Expense	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACFE	INDC-Dept-CFE	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF00	Holding-Faculty Research Grants	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAOWL	USNH Dir Organizational Wellness	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAOWL	USNH Dir Organizational Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCCAM	Advancement Initiatives Funding	PC0PPB	PSU-Inst Advancement-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCCAM	Advancement Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFPPD	Finance-Prepaid Expense	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGGEN	Budget Only - IDF	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
6DGONE	One-time & CF Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGONE	One-time & CF Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPD	General Instit-Prepaid Expense	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPD	General Instit-Prepaid Expense	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHDEF	Deferred Revenue-Sports Camp	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHDEF	Deferred Revenue-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PT0PPB	PSU-Student Accounting-HR Bud Contr	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFPURX	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PCGRNT	Grants Developement	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PRJ	PSU E&G Projections	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**43,310,488.17**	**15,011,315.63**	**21,868,326.63**	**5,808,811.65**	**0.00**	**85,998,942.08**
	Endowment and Similar Funds								
	Nonoperating Funds								
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Loan Funds								
	Student Financial Aid								
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	66,751.06	0.00	0.00	**66,751.06**
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(5,133.83)	0.00	0.00	**(5,133.83)**
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	6,627.50	0.00	0.00	**6,627.50**
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,784.08	0.00	0.00	**1,784.08**
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(7.40)	0.00	0.00	**(7.40)**
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	70,021.41	0.00	0.00	**70,021.41**
	****Total Loan Funds**			**0.00**	**0.00**	**70,021.41**	**0.00**	**0.00**	70,021.41
	Plant Funds								
	Institutional Support								
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(2,700,861.25)	0.00	0.00	**(2,700,861.25)**
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.87	**15,248.87**
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	203,769.57	**203,769.57**
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(221,838.00)	0.00	0.00	**(221,838.00)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	12,370.97	0.00	0.00	**12,370.97**
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	4,981.78	0.00	0.00	**4,981.78**
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	19,359.06	0.00	0.00	**19,359.06**
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	44,414.60	0.00	0.00	**44,414.60**
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	17,354.73	0.00	0.00	**17,354.73**
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	11,571.20	0.00	0.00	**11,571.20**
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	22,156.62	0.00	0.00	**22,156.62**
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	80,999.42	0.00	0.00	**80,999.42**
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	3,449.46	0.00	0.00	**3,449.46**
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	41,118.02	0.00	0.00	**41,118.02**
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	2,667.14	0.00	0.00	**2,667.14**
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	17,492.60	0.00	0.00	**17,492.60**
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	7,250.00	0.00	0.00	**7,250.00**
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	4,362.15	0.00	0.00	**4,362.15**
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	15,749.40	0.00	0.00	**15,749.40**
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	9,950.00	0.00	0.00	**9,950.00**
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	6,713.31	0.00	0.00	**6,713.31**
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	7,479.36	0.00	0.00	**7,479.36**
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	27,731.10	0.00	0.00	**27,731.10**
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	64,779.24	16,030.65	0.00	**80,809.89**
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	152,904.26	0.00	0.00	**152,904.26**
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	302.50	0.00	0.00	**302.50**
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	10,416.58	0.00	0.00	**10,416.58**
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	13,941.50	0.00	0.00	**13,941.50**
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	174,746.62	0.00	0.00	**174,746.62**
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,018.44	0.00	0.00	**3,018.44**
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	5,223.42	6,520.72	0.00	**11,744.14**
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	5,975.36	0.00	0.00	**5,975.36**
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	12,460.69	0.00	0.00	**12,460.69**
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	1,365.00	0.00	0.00	**1,365.00**
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	8,796.00	0.00	0.00	**8,796.00**
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	5,432.00	0.00	0.00	**5,432.00**
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	24,891.00	0.00	0.00	**24,891.00**
6XB280	Lamson - Archival Storage Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	870,500.97	0.00	0.00	**870,500.97**
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(1,965.00)	0.00	0.00	**(1,965.00)**
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	777,824.37	0.00	0.00	**777,824.37**
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	37,585.84	0.00	0.00	**37,585.84**
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	14,475.94	0.00	0.00	**14,475.94**
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	1,746.25	0.00	0.00	**1,746.25**
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,664.97	0.00	0.00	**9,664.97**
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	19,553.84	0.00	0.00	**19,553.84**
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	98,362.70	0.00	0.00	**98,362.70**
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,480.75	0.00	0.00	**3,480.75**
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	249,475.10	0.00	0.00	**249,475.10**
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	(5,397.00)	0.00	0.00	**(5,397.00)**
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	26,576.75	0.00	0.00	**26,576.75**
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,383.47	0.00	0.00	**2,383.47**
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,400.00	0.00	0.00	**1,400.00**
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	(15,500.00)	0.00	0.00	**(15,500.00)**
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	998,193.22	0.00	0.00	**998,193.22**
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,480.00	0.00	0.00	**2,480.00**
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	21,314.38	0.00	0.00	**21,314.38**
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	31,899.00	0.00	0.00	**31,899.00**
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	48,111.51	0.00	0.00	**48,111.51**
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	255,790.48	0.00	0.00	**255,790.48**
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	54,173.04	0.00	0.00	**54,173.04**
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	53,611.00	0.00	0.00	**53,611.00**
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	65,778.51	0.00	0.00	**65,778.51**
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	143,674.13	0.00	0.00	**143,674.13**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	18,744.28	0.00	0.00	**18,744.28**
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	22,476.95	0.00	0.00	**22,476.95**
6XS039	Venture Center Repair	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	130,181.83	0.00	0.00	**130,181.83**
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	394.86	0.00	0.00	**394.86**
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	77,007.44	0.00	0.00	**77,007.44**
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	30,355.29	0.00	0.00	**30,355.29**
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	17,500.00	0.00	0.00	**17,500.00**
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	1,163.24	0.00	0.00	**1,163.24**
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	250,623.35	0.00	0.00	**250,623.35**
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,754.68	0.00	0.00	**14,754.68**
	***Total Operations and Maintenance			0.00	0.00	2,254,120.42	22,551.37	219,018.44	**2,495,690.23**
	Depreciation								
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,934,294.47	**5,934,294.47**
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	609,881.83	**609,881.83**
	***Total Depreciation			0.00	0.00	0.00	0.00	6,544,176.30	**6,544,176.30**
	No Program Code Assigned								
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	11,479.98	0.00	0.00	**11,479.98**
	***Total No Program Code Assigned			0.00	0.00	11,479.98	0.00	0.00	**11,479.98**
	****Total Plant Funds**			**0.00**	**0.00**	**2,265,600.40**	**22,551.37**	**6,763,194.74**	**9,051,346.51**
	Agency Funds								
	Nonoperating Funds								
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	**0.00**
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	2,699.67	0.00	0.00	**2,699.67**
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	641.09	0.00	0.00	**641.09**
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	3,340.76	0.00	0.00	**3,340.76**

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	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds						
****Total Agency Funds**	**0.00**	**0.00**	**3,340.76**	**0.00**	**0.00**	**3,340.76**
***Total Plymouth State University**	**43,310,488.17**	**15,011,315.63**	**24,207,289.20**	**5,831,363.02**	**6,763,194.74**	**95,123,650.76**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	550.00	48.95	712.16	0.00	0.00	**1,311.11**
74G015	FY12 Education & Trng Partnership	CSCRPC	Portsmouth Center	0.00	0.00	(232.20)	0.00	0.00	**(232.20)**
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	300.00	0.00	0.00	**300.00**
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0016	OLLI Volunteer Trvl Reimb Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	82,569.93	22,413.77	45,856.11	0.00	0.00	**150,839.81**
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	2,409.60	0.00	0.00	**2,409.60**
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACACL	Individual Contract Learning	54,100.00	4,544.40	0.00	0.00	0.00	**58,644.40**
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	237,252.12	102,376.88	57,744.98	0.00	0.00	**397,373.98**
7U0000	GSC Education and General	CACAPE	School of Education	593,395.42	124,917.28	75,820.69	0.00	0.00	**794,133.39**
7U0000	GSC Education and General	CACAPN	Nursing Program	36,660.60	3,079.47	59,375.42	0.00	0.00	**99,115.49**
7U0000	GSC Education and General	CACASI	Education Technology Center	1,241,414.82	209,887.50	18,466.67	0.00	0.00	**1,469,768.99**
7U0000	GSC Education and General	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CCVRLC	Lebanon Center	30,610.40	2,564.97	0.00	0.00	0.00	**33,175.37**
7U0000	GSC Education and General	CCVRNC	Claremont Center	248,758.67	85,726.15	5,258.28	0.00	0.00	**339,743.10**
7U0000	GSC Education and General	CEXTCC	Contract Courses	8,639.76	725.75	0.00	0.00	0.00	**9,365.51**
7U0000	GSC Education and General	CMVRBC	Concord Center	346,834.11	105,229.13	8,168.12	0.00	0.00	**460,231.36**
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	60,762.50	5,104.05	(1,484.73)	0.00	0.00	**64,381.82**
7U0000	GSC Education and General	CMVRMC	Manchester Center	175,367.10	38,965.40	626.50	0.00	0.00	**214,959.00**
7U0000	GSC Education and General	CNCRBC	Berlin Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CNCRCC	Conway Center	279,300.34	86,385.52	6,026.40	0.00	0.00	**371,712.26**
7U0000	GSC Education and General	CNCRLC	Littleton Center	65,861.54	20,597.03	2,426.18	0.00	0.00	**88,884.75**
7U0000	GSC Education and General	CSCRGC	Great Bay CC Campus	0.00	0.00	1,625.30	0.00	0.00	**1,625.30**
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	121,239.75	10,184.11	1,314.34	0.00	0.00	**132,738.20**
7U0000	GSC Education and General	CSCRRC	Rochester Center	351,634.27	108,354.35	6,913.97	0.00	0.00	**466,902.59**
7U0000	GSC Education and General	CSTRNC	Nashua Campus	52,400.69	11,783.58	1,566.81	0.00	0.00	**65,751.08**
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			3,987,352.02	942,888.29	292,894.60	0.00	0.00	**5,223,134.91**
	Research & Sponsored Programs								
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E028	Special Ed. Tech. Assist. Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H00Z	FY11 Child Outcomes Data Measuremt	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	291,944.01	120,422.75	28,941.71	0.00	0.00	**441,308.47**
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	3,308.17	294.43	0.00	0.00	0.00	**3,602.60**
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,350.05	0.00	0.00	**1,350.05**
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	48,170.57	21,676.83	36,892.61	2,500.08	0.00	**109,240.09**
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(10,362.40)	0.00	0.00	**(10,362.40)**
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	756.98	340.63	0.00	0.00	0.00	**1,097.61**
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	2,718.53	1,223.33	0.00	0.00	0.00	**3,941.86**
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	40,293.37	18,028.04	7,250.00	0.00	0.00	**65,571.41**
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	(928.20)	(84.47)	0.00	0.00	0.00	**(1,012.67)**
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	4,399.98	391.60	24,510.29	0.00	0.00	**29,301.87**
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	1,165.90	0.00	0.00	**1,165.90**
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			390,663.41	162,293.14	89,748.16	2,500.08	0.00	**645,204.79**
	Public Service								
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	50,846.23	22,763.60	13,639.12	0.00	0.00	**87,248.95**
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	4,271.78	0.00	0.00	**4,271.78**
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	2,665.00	0.00	0.00	**2,665.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	419,338.15	161,935.36	30,267.97	0.00	0.00	**611,541.48**
7U0000	GSC Education and General	CACALB	Library	44,834.64	3,765.99	72,285.18	0.00	0.00	**120,885.81**
7U0000	GSC Education and General	CACAOP	Academic Services Operating	118,585.18	51,584.63	3,284.34	0.00	0.00	**173,454.15**
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	11,334.80	0.00	0.00	**11,334.80**
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACOOP	Academic Center Operations	84,378.46	34,598.62	13,542.16	0.00	0.00	**132,519.24**
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CENRIR	Institutional Research	96,517.85	41,876.29	5,060.32	0.00	0.00	**143,454.46**
7U0000	GSC Education and General	CETCOP	Computer & Network Services	313,823.44	127,721.63	344,219.24	0.00	0.00	**785,764.31**
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	100.00	8.40	14,457.49	0.00	0.00	**14,565.89**
7U0000	GSC Education and General	CSVSAV	Prior Learning	2,050.00	172.20	700.00	0.00	0.00	**2,922.20**
7U0000	GSC Education and General	CSVSIC	Student Information Center	79,845.10	34,663.49	3,208.60	0.00	0.00	**117,717.19**
7U0000	GSC Education and General	CSVSSI	Student Information Services	155,975.58	64,514.86	20,712.34	0.00	0.00	**241,202.78**
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(59,551.00)	0.00	0.00	**(59,551.00)**
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			1,366,294.63	543,605.07	480,097.34	0.00	0.00	**2,389,997.04**
	Student Services								
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADMFA	Financial Aid	162,681.90	42,284.51	47,816.62	0.00	0.00	**252,783.03**
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CENROP	Facilities Management	74,716.35	32,501.66	3,996.45	0.00	0.00	**111,214.46**
7U0000	GSC Education and General	CSVSAD	Admissions	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CSVSBU	Bursar	102,742.05	44,394.06	66,994.27	0.00	0.00	**214,130.38**
7U0000	GSC Education and General	CSVSCM	Commencement	3,000.00	252.00	27,300.57	0.00	0.00	**30,552.57**
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	**2,231.00**
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	**200.00**
7U0000	GSC Education and General	CSVSMK	Marketing	249,988.75	107,550.99	619,311.30	0.00	0.00	**976,851.04**
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CSVSRG	Registrar's Office	267,326.40	116,286.97	41,898.25	0.00	0.00	**425,511.62**
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			860,455.45	343,270.19	809,748.46	0.00	0.00	**2,013,474.10**
	Institutional Support								
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(5,000.00)	0.00	0.00	**(5,000.00)**
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	17,647.09	0.00	0.00	**17,647.09**
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	2,375.00	0.00	0.00	**2,375.00**
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	361.72	0.00	0.00	**361.72**
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	1,367.44	0.00	0.00	**1,367.44**
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	18,377.82	7,994.36	0.00	0.00	0.00	**26,372.18**
7D1731	GSC Fundraising	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	10,250.15	860.99	3,967.07	0.00	0.00	**15,078.21**
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	5,406.39	0.00	0.00	**5,406.39**
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	37,170.61	0.00	0.00	0.00	**37,170.61**
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	1,341.85	0.00	0.00	**1,341.85**
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAIG	Innovations Group	4,846.17	2,108.08	223.19	0.00	0.00	**7,177.44**
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	462,023.92	0.00	0.00	**462,023.92**
7U0000	GSC Education and General	CADMHR	Human Resources	212,554.93	92,457.68	(30.30)	0.00	0.00	**304,982.31**
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(3,232.00)	67,152.89	0.00	0.00	**63,920.89**
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	14,715.79	6,401.41	1,719.54	0.00	0.00	**22,836.74**
7U0000	GSC Education and General	CFASBS	Financial Operations	160,273.67	67,535.06	22,130.92	0.00	0.00	**249,939.65**
7U0000	GSC Education and General	CFASOP	Finance & Administration	95,311.50	41,460.63	3,963.04	0.00	0.00	**140,735.17**
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CPREOP	President's Office Operating	453,196.20	145,827.31	57,778.25	0.00	0.00	**656,801.76**
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	86,745.72	0.00	0.00	**86,745.72**
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	54,155.24	23,556.83	4,372.84	0.00	0.00	**82,084.91**
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	**0.00**
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			1,023,681.47	422,140.96	733,546.57	0.00	0.00	**2,179,369.00**
	Operations and Maintenance								
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	15,513.33	1,597.34	0.00	**17,110.67**
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	11,169.98	1,246.86	0.00	**12,416.84**
7U0000	GSC Education and General	CADMPP	Facilites	0.00	0.00	462,804.04	48,273.98	0.00	**511,078.02**
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	21,507.81	1,597.34	0.00	**23,105.15**
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	53,978.93	0.00	0.00	**53,978.93**
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	92,753.43	6,646.49	0.00	**99,399.92**
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	118,205.53	13,020.13	0.00	**131,225.66**
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	93,874.45	7,296.07	0.00	**101,170.52**
7U0000	GSC Education and General	CNCRBF	Berlin Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	144,424.60	0.00	0.00	**144,424.60**
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	25,590.46	2,093.48	0.00	**27,683.94**
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	914.50	0.00	0.00	**914.50**
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	58,231.47	9,612.89	0.00	**67,844.36**
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	179,326.10	18,103.35	0.00	**197,429.45**
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	26,951.25	4,034.64	0.00	**30,985.89**
	***Total Operations and Maintenance			0.00	0.00	1,305,245.88	113,522.57	0.00	**1,418,768.45**
	Student Financial Aid								
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	777.64	0.00	0.00	0.00	0.00	**777.64**
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	89,197.96	0.00	0.00	0.00	0.00	**89,197.96**
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			89,975.60	0.00	0.00	0.00	0.00	**89,975.60**
	No Program Code Assigned								
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	PAPS01	Psychology Dept	94.41	0.00	0.00	0.00	0.00	**94.41**
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			94.41	0.00	0.00	0.00	0.00	**94.41**
	****Total Current Funds**			**7,718,516.99**	**2,414,197.65**	**3,711,281.01**	**116,022.65**	**0.00**	13,960,018.30
	Plant Funds								
	Operations and Maintenance								
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	(135,839.31)	0.00	0.00	**(135,839.31)**
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(36,217.00)	0.00	0.00	**(36,217.00)**
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	622.50	0.00	0.00	**622.50**
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	3,044.33	0.00	0.00	**3,044.33**
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6707	GSC Gateway Center move-FY12	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	67,338.03	0.00	0.00	**67,338.03**
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	80,286.24	0.00	0.00	**80,286.24**
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	600.00	0.00	0.00	**600.00**
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	1,067.00	0.00	0.00	**1,067.00**
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	36,217.00	0.00	0.00	**36,217.00**
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	1,398.96	0.00	0.00	**1,398.96**
	***Total Operations and Maintenance			0.00	0.00	18,517.75	0.00	0.00	**18,517.75**
	Depreciation								
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	260,457.00	**260,457.00**
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	29,417.81	**29,417.81**
	***Total Depreciation			0.00	0.00	0.00	0.00	289,874.81	**289,874.81**
	No Program Code Assigned								
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	9,276.18	**9,276.18**
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	9,276.18	**9,276.18**
	****Total Plant Funds**			**0.00**	**0.00**	**18,517.75**	**0.00**	**299,150.99**	**317,668.74**
	***Total Granite State College**			**7,718,516.99**	**2,414,197.65**	**3,729,798.76**	**116,022.65**	**299,150.99**	**14,277,687.04**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
94N007	Corporate Goverance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	**0.00**
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	**0.00**
	Public Service								
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	(17,284.00)	0.00	0.00	**(17,284.00)**
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCPA10	Office of Research and Planning	302,814.04	71,569.19	8,730.79	0.00	0.00	**383,114.02**
	***Total Academic Support			302,814.04	71,569.19	(8,553.21)	0.00	0.00	**365,830.02**
	Student Services								
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	1,999.94	899.96	55,287.00	0.00	0.00	**58,186.90**
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			1,999.94	899.96	55,287.00	0.00	0.00	**58,186.90**
	Institutional Support								
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	116,915.84	0.00	0.00	**116,915.84**
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	7,998.83	0.00	0.00	**7,998.83**
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	(45,051.52)	0.00	0.00	**(45,051.52)**
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	40,249.20	3,380.94	0.00	0.00	0.00	**43,630.14**
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	548,541.57	0.00	0.00	**548,541.57**
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	45,400.00	0.00	0.00	**45,400.00**
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	283.62	0.00	0.00	**283.62**
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	2,928.46	0.00	0.00	**2,928.46**
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	342,665.49	127,783.90	0.00	0.00	0.00	**470,449.39**
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	996.38	0.00	0.00	**996.38**
9DC003	NEBUG Conference	YCFS10	Controller's Office	400.00	33.60	13,187.18	0.00	0.00	**13,620.78**
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	**542.00**
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	81.52	0.00	0.00	**81.52**
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	450.50	0.00	0.00	**450.50**
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	1,857.22	0.00	0.00	**1,857.22**
9U0PPD	USNH General Prepaid Expenses	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	249.95	0.00	0.00	**249.95**
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	334,794.84	0.00	0.00	**334,794.84**
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	45,566.34	0.00	0.00	**45,566.34**
9UG000	University System E&G	YCCH10	Chancellor's Operations	337,540.52	133,481.14	234,561.48	251.97	0.00	**705,835.11**
9UG000	University System E&G	YCEX10	Government Operations	111,953.33	26,689.51	27,028.90	0.00	0.00	**165,671.74**
9UG000	University System E&G	YCFA10	Finance & Administration Operations	339,416.81	147,646.48	99,905.75	0.00	0.00	**586,969.04**
9UG000	University System E&G	YCFB10	Budget Office Operations	262,588.58	113,380.14	5,744.55	0.00	0.00	**381,713.27**
9UG000	University System E&G	YCFC10	Capital Planning and Development	114,416.46	49,771.16	6,105.81	0.00	0.00	**170,293.43**
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(71,551.80)	0.00	0.00	**(71,551.80)**
9UG000	University System E&G	YCFD10	Internal Audit Operations	385,290.06	167,157.77	24,421.39	0.00	0.00	**576,869.22**
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	97,160.64	0.00	0.00	**97,160.64**
9UG000	University System E&G	YCFO10	General Operations	44,488.62	18,865.58	134,798.46	28,169.70	0.00	**226,322.36**
9UG000	University System E&G	YCFS10	Controller's Office	176,281.30	65,915.03	149,053.92	0.00	0.00	**391,250.25**
9UG000	University System E&G	YCFS11	Accounting Services	466,217.36	161,364.20	0.00	0.00	0.00	**627,581.56**
9UG000	University System E&G	YCFS12	Disbursement Services	561,442.55	238,977.38	0.00	0.00	0.00	**800,419.93**
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	574,449.94	245,920.32	0.00	0.00	0.00	**820,370.26**
9UG000	University System E&G	YCFS20	Purchasing Office	519,620.59	224,830.47	103,757.32	0.00	0.00	**848,208.38**
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(281,379.00)	0.00	0.00	**(281,379.00)**
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	308,456.50	134,178.52	6,903.40	0.00	0.00	**449,538.42**
9UG000	University System E&G	YCLG10	General Counsel Operations	215,955.80	87,502.74	81,164.40	0.00	0.00	**384,622.94**
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,121,765.86	417,807.14	99,679.59	0.00	0.00	**1,639,252.59**
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	3,264.60	0.00	0.00	**3,264.60**
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	3,500.00	0.00	0.00	**3,500.00**
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(11,016,177.00)	0.00	0.00	**(11,016,177.00)**
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	293.49	0.00	0.00	**293.49**
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			5,923,698.97	2,364,728.02	(9,217,563.37)	28,421.67	0.00	**(900,714.71)**
	Operations and Maintenance								
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	30,388.00	0.00	0.00	**30,388.00**
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	30,388.00	0.00	0.00	**30,388.00**
	No Program Code Assigned								
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0009	Spaulding Investment Mgmnt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0PPD	USNH General Prepaid Expenses	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0PPD	USNH General Prepaid Expenses	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**6,228,512.95**	**2,437,197.17**	**(9,140,441.58)**	**28,421.67**	**0.00**	**(446,309.79)**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Institutional Support								
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,500.00)	0.00	0.00	**(1,500.00)**
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	50,547.95	0.00	0.00	**50,547.95**
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	43,182.07	0.00	0.00	**43,182.07**
9X0003	SYS R&R Elizabeth Demerrit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	436.24	0.00	0.00	**436.24**
	***Total Operations and Maintenance			0.00	0.00	94,666.26	0.00	0.00	**94,666.26**
	Depreciation								
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	60,783.65	**60,783.65**
	***Total Depreciation			0.00	0.00	0.00	0.00	60,783.65	**60,783.65**
	****Total Plant Funds**			**0.00**	**0.00**	**94,666.26**	**0.00**	**60,783.65**	**155,449.91**
	***Total USNH Executive Allocation**			**6,228,512.95**	**2,437,197.17**	**(9,045,775.32)**	**28,421.67**	**60,783.65**	**(290,859.88)**

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
	Current Funds							
	Instruction							
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs							
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	**0.00**
	Public Service							
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	**0.00**
	Academic Support							
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	**0.00**
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	**0.00**
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	0.00	0.00	**0.00**
	Student Services							
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	0.00	0.00	0.00	**0.00**
	Institutional Support							
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	(3,097.35)	(1,721.84)	0.00	0.00	**(4,819.19)**
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	**0.00**
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	579,156.17	0.00	**579,156.17**
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	**0.00**
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	68,265.00	0.00	**68,265.00**
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	33,130.64	0.00	**33,130.64**
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	603,956.48	0.00	0.00	**603,956.48**
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	823,966.22	0.00	0.00	**823,966.22**
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,435,509.15	0.00	0.00	**1,435,509.15**
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	46,686,721.61	0.00	0.00	**46,686,721.61**
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	21,615,911.04	0.00	0.00	**21,615,911.04**
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,430,397.29	0.00	0.00	**21,430,397.29**
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,960,187.46	0.00	0.00	**1,960,187.46**
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	105,936.47	0.00	0.00	**105,936.47**
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,204,663.49	0.00	0.00	**4,204,663.49**
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,787,114.02	0.00	0.00	**1,787,114.02**
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,822,184.63	0.00	0.00	**1,822,184.63**
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(119,404,162.49)	0.00	0.00	**(119,404,162.49)**
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	1,251,392.00	0.00	0.00	**1,251,392.00**

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
	Current Funds							
	Institutional Support							
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			(3,097.35)	(15,677,944.47)	680,551.81	0.00	**(15,000,490.01)**
	Operations and Maintenance							
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned							
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	**0.00**
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**(3,097.35)**	**(15,677,944.47)**	**680,551.81**	**0.00**	**(15,000,490.01)**
	Endowment and Similar Funds							
	Nonoperating Funds							
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	0.00
	Plant Funds							
	Operations and Maintenance							
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	**0.00**
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,689.67	**3,689.67**
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	**0.00**
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	**0.00**
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	**0.00**
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	**0.00**
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	**0.00**
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	**0.00**
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	**0.00**
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	**0.00**
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	**0.00**
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	**0.00**
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	**0.00**
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	**0.00**

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
	Plant Funds							
	Operations and Maintenance							
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	68,681.50	5,769.20	413,969.82	0.00	**488,420.52**
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	**0.00**
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	**0.00**
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	**0.00**
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	**0.00**
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	**0.00**
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	**0.00**
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	**(108.00)**
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	94,830.08	0.00	**94,830.08**
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	**0.00**
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	**0.00**
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			68,681.50	5,769.20	508,691.90	3,689.67	**586,832.27**
	Depreciation							
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	781,781.22	**781,781.22**
	***Total Depreciation			0.00	0.00	0.00	781,781.22	**781,781.22**
	No Program Code Assigned							
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	**0.00**
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**68,681.50**	**5,769.20**	**508,691.90**	**785,470.89**	**1,368,613.49**
	Agency Funds							
	Nonoperating Funds							
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	7,658.14	0.00	**7,658.14**
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	57.59	0.00	**57.59**
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	**0.00**
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	**0.00**
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	3,487.00	0.00	**3,487.00**
	***Total Nonoperating Funds			0.00	0.00	11,202.73	0.00	**11,202.73**
	****Total Agency Funds**			**0.00**	**0.00**	**11,202.73**	**0.00**	**11,202.73**
	***Total USNH Central Services Alloc**			**65,584.15**	**(15,672,175.27)**	**1,200,446.44**	**785,470.89**	**(13,620,673.79)**

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Current Funds						
	Public Service						
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	**0.00**
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	**0.00**
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	**0.00**
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	**0.00**
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	**0.00**
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	**0.00**
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	**0.00**
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	**0.00**
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	**0.00**
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**0.00**	**0.00**	**0.00**	0.00
	Plant Funds						
	Operations and Maintenance						
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	**0.00**
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	**0.00**
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	**0.00**
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	**0.00**
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	0.00	**0.00**
	No Program Code Assigned						
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**	**0.00**	0.00
	***Total NH Public Television**			**0.00**	**0.00**	**0.00**	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Current Funds						
	Institutional Support						
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(41,998.00)	**(41,998.00)**
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	81,871.67	**81,871.67**
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	89,708.54	**89,708.54**
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	413,344.42	**413,344.42**
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	26,341.52	**26,341.52**
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	7,295.19	**7,295.19**
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	7,901.69	**7,901.69**
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	5,903.82	**5,903.82**
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	44,290.58	**44,290.58**
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	13,845.96	**13,845.96**
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	11,144.07	**11,144.07**
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	6,898.60	**6,898.60**
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	3,859.38	287.88	38,788.14	**42,935.40**
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	55,106.67	**55,106.67**
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	65,143.84	**65,143.84**
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	32,115.40	**32,115.40**
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	10,638.47	**10,638.47**
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	2,490.90	8.40	47,298.71	**49,798.01**
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,979,108.95	1,264,526.37	496,245.81	**4,739,881.13**
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	33,098.76	**33,098.76**
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	10,809.39	**10,809.39**
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	UGGADV	Advancement Services	0.00	0.00	63.33	**63.33**
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,192,770.00)	**(3,192,770.00)**
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	480.00	40.32	66,095.12	**66,615.44**
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	9,965.25	**9,965.25**
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	**1,430.00**
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	37,297.65	**37,297.65**
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	32,772.55	**32,772.55**
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	14,000.00	**14,000.00**
	***Total Institutional Support			2,985,939.23	1,264,862.97	(1,575,352.85)	**2,675,449.35**
	No Program Code Assigned						
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	**0.00**
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	**0.00**
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**2,985,939.23**	**1,264,862.97**	**(1,575,352.85)**	2,675,449.35
	Endowment and Similar Funds						
	Institutional Support						
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	200.10	**200.10**
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	115.32	**115.32**
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	382.35	**382.35**
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	183.51	**183.51**
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	134.84	**134.84**
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,430.96	**1,430.96**
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	317.18	**317.18**
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Endowment and Similar Funds						
	Institutional Support						
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.94	**5.94**
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	527.83	**527.83**
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5.59	**5.59**
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	111.01	**111.01**
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	217.69	**217.69**
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	53.97	**53.97**
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,054.33	**1,054.33**
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	81.79	**81.79**
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	588.15	**588.15**
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	226.35	**226.35**
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	173.42	**173.42**
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.06	**83.06**
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.06	**83.06**
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	83.06	**83.06**
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	304.55	**304.55**
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	204.83	**204.83**
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	177.35	**177.35**
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.52	**56.52**
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	66.02	**66.02**
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	267.92	**267.92**
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	51.22	**51.22**
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	503.87	**503.87**
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	65.22	**65.22**
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	404.52	**404.52**
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.15	**75.15**
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	86.10	**86.10**
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	58.77	**58.77**
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	60.64	**60.64**
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	52.07	**52.07**
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	145.70	**145.70**
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	42.67	**42.67**
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	5,108.29	**5,108.29**
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	62.89	**62.89**
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	60.02	**60.02**
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,011.88	**1,011.88**
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	551.29	**551.29**
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	53.06	**53.06**
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	737.06	**737.06**
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	310.76	**310.76**
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	557.42	**557.42**
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	571.60	**571.60**
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	197.22	**197.22**
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	87.96	**87.96**
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	49.51	**49.51**
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	101.90	**101.90**
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	51.14	**51.14**
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	160.04	**160.04**
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	66.59	**66.59**
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	69.15	**69.15**
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	60.64	**60.64**

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Endowment and Similar Funds						
	Institutional Support						
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	237.75	**237.75**
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	993.43	**993.43**
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	96.78	**96.78**
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	660.51	**660.51**
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	77.97	**77.97**
4MG103	Howard & Beatrice Brown Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	304.32	**304.32**
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	440.58	**440.58**
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,445.70	**1,445.70**
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	822.47	**822.47**
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	804.05	**804.05**
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	397.47	**397.47**
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.69	**25.69**
	***Total Institutional Support			0.00	0.00	24,857.77	**24,857.77**
	Nonoperating Funds						
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	62.04	**62.04**
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	124.11	**124.11**
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	220.56	**220.56**
	***Total Nonoperating Funds			0.00	0.00	406.71	**406.71**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**25,264.48**	**25,264.48**
	***Total UNH Foundation**			**2,985,939.23**	**1,264,862.97**	**(1,550,088.37)**	**2,700,713.83**

Keene Endowment Association

				Supplies & Services	Total
	Current Funds				
	Institutional Support				
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	**0.00**
	***Total Institutional Support			0.00	**0.00**
	****Total Current Funds**			**0.00**	**0.00**
	***Total Keene Endowment Association**			**0.00**	**0.00**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	**0.00**
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	**0.00**
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
84N587	E Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N703	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N764	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
84N786	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N849	DDF - Round 11	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	**0.00**
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
85P074	e-Learning for Educators - PI	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0DIS	NHPTV Discretionary	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0DIS	NHPTV Discretionary	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3E	Development: Special Events	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TAPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
8DA000	NHPTV - General Operations	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TATV4F	Administration: Station Video Sales	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV15	Production: May Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1C	Production: Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1D	Production: Captioning	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1G	Production: Granite State Challenge	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TCTV8B	Communications: On-Air Promotion	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3A	Development: Development Administra	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3E	Development: Special Events	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVAU	Tech Support: Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVGS	Tech Support: GSC	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVNO	Tech Support: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVPS	Tech Support: Pledge Specials	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVTR	Tech Support: Programming (Traffic)	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TETVUW	Tech Support: Underwriting Spots	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
8DB000	NHPTV Fringe Benefits Pool	TABZ82	NHPTV Grant Fund Fringe Benefits	0.00	0.00	0.00	0.00	0.00	**0.00**
8DB000	NHPTV Fringe Benefits Pool	TACENT	Administration: NHPTV Central	0.00	0.00	0.00	0.00	0.00	**0.00**
8DB000	NHPTV Fringe Benefits Pool	TAPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0006	NHPTV Future Gifts	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0014	Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0024	Teacherline Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0026	Healthy Families	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0032	Alice J Reen-Wildlife Prog Spt	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0039	Lincoln Financial Group Foundation	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0039	Lincoln Financial Group Foundation	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0039	Lincoln Financial Group Foundation	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0041	The Byrne Fdn - Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0041	The Byrne Fdn - Ready To Learn	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0043	Bank of America Fdn: Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0046	Butler Fdn: Migratory Bird Special	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0046	Butler Fdn: Migratory Bird Special	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0046	Butler Fdn: Migratory Bird Special	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0051	Baldwin Fdn: LiveFit NH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
8G0052	Roy A Hunt Fndtn - Local Programing	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0053	Ark Edu TV - Nat'l Park Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0057	Butler Fdn: Spainish Language CC	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0057	Butler Fdn: Spainish Language CC	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0058	Butler Fdn: Songbird Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0058	Butler Fdn: Songbird Project	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0061	Fuller Fdtn: Windows to the Wild	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0062	Butler Foundation: Bird Tales	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
8W0106	NHPTV - GASB 45	TAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
85C000	BTOP2 NHPTV MW CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0UEF	NHPTV:Unrestricted External Funding	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0UEF	NHPTV:Unrestricted External Funding	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
	Endowment and Similar Funds								
	Public Service								
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
8T0001	Marie Schmidt Gerrato Mem Trust	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
	Plant Funds								
	Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	**0.00**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	**0.00**
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	**0.00**
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	**0.00**
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Depreciation			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	***Total New Hampshire Public Television (NHPTV)**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NHPB Disaffiliation

				Supplies & Services	Total
	Plant Funds				
	Operations and Maintenance				
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	**0.00**
	***Total Operations and Maintenance			0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**
	***Total NHPB Disaffiliation**			**0.00**	**0.00**

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Funds Not Coded to Fgrpmaj Attribute						
	No Program Code Assigned						
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	**0.00**
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,822.08	**2,822.08**
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	**0.00**
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	10,564.24	4,753.89	5,851.52	**21,169.65**
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			10,564.24	4,753.89	8,673.60	**23,991.73**
	****Total Funds Not Coded to Fgrpmaj Attribute**			**10,564.24**	**4,753.89**	**8,673.60**	**23,991.73**
	***Total Funds Not Coded to Fsubcamp Attribute**			**10,564.24**	**4,753.89**	**8,673.60**	**23,991.73**